



GOVERNMENT OF **ASSAM**

GOVERNMENT OF
ASSAM

STATEMENTS RELATING TO SUPPLEMENTARY INFORMATION ON
RURAL LOCAL BODIES IN SIXTH SCHEDULE AREAS SUBMITTED TO
THIRTEENTH FINANCE COMMISSION

2008

FINANCE DEPARTMENT (SFC CELL)
GOVERNMENT OF ASSAM,
DISPUR.

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														Statement - I	
Name of the State : ASSAM															
Sixth Schedule & BTC PRIs Assam															
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
District Panchayat															
		(Rs. In Crore)						Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
Property Tax															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															

Statement - I																				
Name of the State : Assam																				
Sixth Schedule & BTC PRIs Assam																				
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs																				
Gram Panchayat (VCDC)																				
		(Rs. In Crore)								Projections										
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15					
1	Water Charges																			
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
3	Professional Tax																			
4	Entertainment Tax																			
5	Octroi/Entry Tax																			
6	Fees/User charges																			
7	Any other (Pl. specify)																			
(a)	Private Hat	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
(b)	Others Tax	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	Total																			
Property Tax																				
Please provide brief notes on the following:-																				
1. Whether Assets register exists.																				
2. System of Billing and Collection of Property Tax																				
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).																				

Statement - II

Name of the State : ASSAM

EXPENDITURE OF PRIs

ABSTRACT

S.No.	Item	(Rs. In Crore)						Projections						
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees	3.6865	3.9677	4.4862	5.0219	5.2658	5.8928	6.4821	7.1303	7.8433	8.6276	9.4904	10.4395	11.4834
	b) Wages for employees	0.0000	0.0000	0.0000	0.0075	0.0400	0.0400	0.0440	0.0484	0.0532	0.0586	0.0644	0.0709	0.0779
	c) Pension etc. for employees													
	d) Any other (Pl. specify)	0.5159	0.5349	0.5022	0.5742	0.7151	0.6995	0.7695	0.8464	0.9310	1.0241	1.1266	1.2392	1.3631
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply	2.7262	4.0023	2.8164	2.2840	4.2400	3.3470	3.6817	4.0499	4.4549	4.9003	5.3904	5.9294	6.5224
	(ii) Buildings	22.9779	35.4608	51.7850	60.6233	93.0784	74.8231	82.3054	90.5360	99.5895	109.5485	120.5034	132.5537	145.8091
	(iii) Roads	51.5909	77.4361	115.1540	144.5656	203.7534	170.3320	187.3652	206.1017	226.7119	249.3831	274.3214	301.7535	331.9289
	(iv) EFC/TFC	0.0000	2.2891	6.5573	3.2916	6.4218	5.3570	5.8927	6.4820	7.1302	7.8432	8.6275	9.4903	10.4393
	(v) Any other maintenance Expenditure (Pl. specify)	27.7139	42.1835	65.4928	75.5484	115.4072	93.6548	103.0203	113.3223	124.6545	137.1200	150.8320	165.9152	182.5067
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

Statement - II

Name of the State : ASSAM

EXPENDITURE OF PRIs

District Panchayat

S.No.	Item	(Rs. In Crore)						Projections						
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Wages for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000							
	d) Any other (Pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

Statement - II

Name of the State : ASSAM

EXPENDITURE OF PRIs**Block Panchayat**

(Rs. In Crore)

Projections

S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees	3.6865	3.9677	4.4862	5.0219	5.2658	5.8928	6.4821	7.1303	7.8433	8.6276	9.4904	10.4395	11.4834
	b) Wages for employees	0.0000	0.0000	0.0000	0.0075	0.0400	0.0400	0.0440	0.0484	0.0532	0.0586	0.0644	0.0709	0.0779
	c) Pension etc. for employees													
	d) Any other (Pl. specify)	0.5159	0.5349	0.5022	0.5742	0.7151	0.6995	0.7695	0.8464	0.9310	1.0241	1.1266	1.2392	1.3631
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply	2.7262	4.0023	2.8164	2.2840	4.2400	3.3470	3.6817	4.0499	4.4549	4.9003	5.3904	5.9294	6.5224
	(ii) Buildings	22.9779	35.4608	51.7850	60.6233	93.0784	74.8231	82.3054	90.5360	99.5895	109.5485	120.5034	132.5537	145.8091
	(iii) Roads	51.5909	77.4361	115.1540	144.5656	203.7534	170.3320	187.3652	206.1017	226.7119	249.3831	274.3214	301.7535	331.9289
	(iv) EFC/TFC	0.0000	2.2891	6.5573	3.2916	6.4218	5.3570	5.8927	6.4820	7.1302	7.8432	8.6275	9.4903	10.4393
	(v) Any other maintenance Expenditure (Pl. specify)	27.7139	42.1835	65.4928	75.5484	115.4072	93.6548	103.0203	113.3223	124.6545	137.1200	150.8320	165.9152	182.5067
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

Statement - II

Name of the State : ASSAM

EXPENDITURE OF PRIs
Gram Panchayat (VCD/TV)

S.No.	Item	(Rs. In Crore)						Projections						
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Wages for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000							
	d) Any other (Pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

		Statement- III	
Name of State :		ASSAM (Sixth Schedule Areas)	
Water Supply (PRIs)			
Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day	
2002-03	107094		
2003-04	203271		
2004-05	58711		
2005-06	62388		
2006-07	115830		
2007-08	163748		
Projections			
2008-09	151290		
2009-10	167820		
2010-11	176015		
2011-12	186875		
2012-13	204166		
2013-14	214879		
2014-15	231963		
Sanitation (PRIs)			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03	0		
2003-04	0		
2004-05	0		
2005-06	0		
2006-07	17320		
2007-08	8485		
Projections			
2008-09	2165		
2009-10	2460		
2010-11	2830		
2011-12	3253		
2012-13	3741		
2013-14	4302		
2014-15	4947		
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
TYPE OF ROAD WITHIN PRIs AREA			
Black Top Road (KM)	Graval & Earthen	Total in km	
873	5987.12	6860.12	
Source : Statistical Hand book, Assam,2007			

Statement - I																			
Name of the District : Baska																			
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs																			
District Panchayat																			
(Rs. In Crore)									Projections										
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15				
1	Water Charges																		
2	Property Tax (House Tax)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000			
3	Professional Tax																		
4	Entertainment Tax																		
5	Octroi/Entry Tax			NIL															
6	Fees/User charges																		
7	Any other (Pl. specify)																		
(a)	Private Hat								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000			
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000			
	Total																		
Property Tax																			
	Please provide brief notes on the following:-																		
	1. Whether Assets register exists.																		
	2. System of Billing and Collection of Property Tax																		
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).																		

Statement - I

Name of the District : Baska

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs

Block Panchayat

S.No.	Item	(Rs. In Crore)							Projections						
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	0.1600	0.2001	0.1025	0.2000	0.1800	0.1145		0.1260	0.1385	0.1524	0.1676	0.1844	0.2028	0.2231
(b)	Others Tax	0.0421	0.0240	0.0525	0.0369	0.0297	0.0545		0.0600	0.0659	0.0725	0.0798	0.0878	0.0966	0.1062
	Total	0.2021	0.2241	0.1550	0.2369	0.2097	0.1690	0.0000	0.1859	0.2045	0.2249	0.2474	0.2722	0.2994	0.3293

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).

														Statement - I	
Name of the District : Baska															
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
Gram Panchayat (VCDC)															
		(Rs. In Crore)						Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax				NIL										
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
Property Tax															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															

														Statement - II	
Name of the District : Baska															
EXPENDITURE OF PRIs															
ABSTRACT															
(Rs. In Crore)															
								Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Establishment														
	a) Salaries for employees	0.9917	1.0726	1.2946	1.4427	1.6568	1.9155	2.1071	2.3178	2.5495	2.8045	3.0849	3.3934	3.7328	
	b) Wages for employees	0.0000	0.0000	0.0000	0.0075	0.0275	0.0275	0.0303	0.0333	0.0366	0.0403	0.0443	0.0487	0.0536	
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	d) Any other (Pl. specify)	0.2021	0.2241	0.1550	0.2294	0.1822	0.1415	0.1557	0.1712	0.1883	0.2072	0.2279	0.2507	0.2757	
2	Maintenance														
	(i) Water Supply														
	(ii) Buildings														
	(iii) Roads														
	(iv) Any other maintenance Expenditure (Pl. specify)														
3	Capital Expenditure														
	(i) Water Supply	0.0992	0.7093	0.5294	0.6898	0.8606	0.3207	0.3528	0.3880	0.4269	0.4695	0.5165	0.5681	0.6250	
	(ii) Buildings	5.2481	6.7733	8.8234	9.2246	9.6514	10.8019	11.8821	13.0703	14.3773	15.8151	17.3966	19.1362	21.0498	
	(iii) Roads	10.7725	13.5255	15.8822	16.6755	18.3652	19.4433	21.3876	23.5264	25.8790	28.4669	31.3136	34.4450	37.8895	
	(iv) EFC/TFC	0.0000	0.2920	2.2000	0.2904	1.4819	0.9205	1.0126	1.1138	1.2252	1.3477	1.4825	1.6307	1.7938	
	(v) Any other maintenance Expenditure (Pl. specify)	6.1985	7.4186	10.0587	10.3796	10.7211	12.6415	13.9057	15.2962	16.8258	18.5084	20.3593	22.3952	24.6347	
4	Welfare Expenditure for citizens														
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)														
	Total														

														Statement - II
Name of the District : Baska														
EXPENDITURE OF PRIs														
District Panchayat														
(Rs. In Crore)														
Projections														
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	c) Pension etc. for employees													
	d) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
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Name of the District : Baska															
EXPENDITURE OF PRIs															
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S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Establishment														
	a) Salaries for employees	0.9917	1.0726	1.2946	1.4427	1.6568	1.9155	2.1071	2.3178	2.5495	2.8045	3.0849	3.3934	3.7328	
	b) Wages for employees				0.0075	0.0275	0.0275	0.0303	0.0333	0.0366	0.0403	0.0443	0.0487	0.0536	
	c) Pension etc. for employees														
	d) Any other (Pl. specify)	0.2021	0.2241	0.1550	0.2294	0.1822	0.1415	0.1557	0.1712	0.1883	0.2072	0.2279	0.2507	0.2757	
2	Maintenance														
	(i) Water Supply														
	(ii) Buildings														
	(iii) Roads														
	(iv) Any other maintenance Expenditure (Pl. specify)														
3	Capital Expenditure														
	(i) Water Supply	0.0992	0.7093	0.5294	0.6898	0.8606	0.3207	0.3528	0.3880	0.4269	0.4695	0.5165	0.5681	0.6250	
	(ii) Buildings	5.2481	6.7733	8.8234	9.2246	9.6514	10.8019	11.8821	13.0703	14.3773	15.8151	17.3966	19.1362	21.0498	
	(iii) Roads	10.7725	13.5255	15.8822	16.6755	18.3652	19.4433	21.3876	23.5264	25.8790	28.4669	31.3136	34.4450	37.8895	
	(iv) EFC/TFC		0.2920	2.2000	0.2904	1.4819	0.9205	1.0126	1.1138	1.2252	1.3477	1.4825	1.6307	1.7938	
	(v) Any other maintenance Expenditure (Pl. specify)	6.1985	7.4186	10.0587	10.3796	10.7211	12.6415	13.9057	15.2962	16.8258	18.5084	20.3593	22.3952	24.6347	
4	Welfare Expenditure for citizens														
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)														
	Total														

														Statement - II	
Name of the District : Baska															
EXPENDITURE OF PRIs															
Gram Panchayat (VCDC)															
(Rs. In Crore)															
Projections															
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Establishment														
	a) Salaries for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	b) Wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	c) Pension etc. for employees														
	d) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2	Maintenance														
	(i) Water Supply														
	(ii) Buildings														
	(iii) Roads														
	(iv) Any other maintenance Expenditure (Pl. specify)														
3	Capital Expenditure														
	(i) Water Supply														
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(iv) EFC/TFC							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(v) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
4	Welfare Expenditure for citizens														
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)														
	Total														

Name of Distric : Baska		Statement-III	
Water Supply (PRIs)			
Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day	
2002-03		40	
2003-04		LPCD (List per capita per day)	
2004-05			
2005-06			
2006-07	5615		
2007-08	4521		
Projections			
2008-09	24500		
2009-10	26950		
2010-11	29645		
2011-12	32609		
2012-13	35869		
2013-14	39455		
2014-15	43400		
Sanitation (PRIs)			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03			
2003-04			
2004-05			
2005-06			
2006-07			
2007-08			
Projections			
2008-09	300		
2009-10	345		
2010-11	397		
2011-12	456		
2012-13	525		
2013-14	603		
2014-15	694		
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
TYPE OF ROAD WITHIN PRIs AREA			
Black Top Road (KM)	Graval & Earthen	Total in km	
43.00	345.00	388.00	

Status of Accounts (PRIs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Bodoland Territorial Council
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
NO
- 3 Latest year upto which accounts maintained.
2007-08
- 4 Details of audit accounting authority.
(i) Accountant General, Assam .
- 5 Latest year upto which audit completed.
2006-07

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

Name of the District : Chirang																	Statement - I
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs																	
ABSTRACT																	
(Rs. In Crore)																	
S.No.	Item								Projections								
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15		
1	Water Charges																
2	Property Tax (House Tax)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000
3	Professional Tax																
4	Entertainment Tax																
5	Octroi/Entry Tax																
6	Fees/User charges																
7	Any other (Pl. specify)																
(a)	Private Hat	0.0000	0.0000	0.0061	0.0007	0.0291	0.0006		0.0007	0.0007	0.0008	0.0009	0.0010	0.0011		0.0012	
(b)	Others Tax	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	
	Total	0.0000	0.0000	0.0061	0.0007	0.0291	0.0006		0.0007	0.0007	0.0008	0.0009	0.0010	0.0011		0.0012	
Property Tax																	
Please provide brief notes on the following:-																	
1. Whether Assets register exists. No																	
2. System of Billing and Collection of Property Tax : No																	
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax): No																	

														Statement - I	
Name of the District : Chirang															
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
District Panchayat															
		(Rs. In Crore)							Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
Property Tax															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															

Statement - I

Name of the District : Chirang

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs

Block Panchayat

S.No.	Item	(Rs. In Crore)							Projections						
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)														
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat			0.0061	0.0007	0.0291	0.0006		0.0007	0.0007	0.0008	0.0009	0.0010	0.0011	0.0012
(b)	Others Tax														
	Total	0.0000	0.0000	0.0061	0.0007	0.0291	0.0006	0.0000	0.0007	0.0007	0.0008	0.0009	0.0010	0.0011	0.0012

Property Tax

- Please provide brief notes on the following:-
- Whether Assets register exists.
 - System of Billing and Collection of Property Tax
 - Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).

														Statement - I	
Name of the District : Chirang															
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
Gram Panchayat (VCDC)															
		(Rs. In Crore)						Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax			NIL											
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
Property Tax															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															

										Statement - II				
Name of the District : Chirang														
EXPENDITURE OF PRIs														
ABSTRACT														
						(Rs. In Crore)		Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees	0.3280	0.3805	0.3838	0.3992	0.4198	0.4577	0.5035	0.5538	0.6092	0.6701	0.7371	0.8108	0.8919
	b) Wages for employees													
	c) Pension etc. for employees													
	d) Any other (Pl. specify)	0.0000	0.0000	0.0061	0.0007	0.0291	0.0006	0.0007	0.0007	0.0008	0.0009	0.0010	0.0011	0.0012
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply	0.6211	0.7850	0.4463	0.1204	0.9102	0.9184	1.0102	1.1113	1.2224	1.3446	1.4791	1.6270	1.7897
	(ii) Buildings	1.8634	2.3551	4.3388	3.3612	5.7305	5.7553	6.3308	6.9639	7.6603	8.4263	9.2690	10.1959	11.2155
	(iii) Roads	6.4765	7.8505	14.4627	11.2040	19.1015	19.1843	21.1027	23.2130	25.5343	28.0877	30.8965	33.9862	37.3848
	(iv) EFC/TFC	0.0000	0.2405	0.7754	0.3543	0.8770	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)	3.7269	4.7102	9.6776	7.7224	12.4609	12.5106	13.7617	15.1378	16.6516	18.3168	20.1484	22.1633	24.3796
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

Statement - II														
Name of the District : Chirang														
EXPENDITURE OF PRIs														
District Panchayat														
(Rs. In Crore)														
								Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	c) Pension etc. for employees													
	d) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

Statement - II

Name of the District : Chirang

EXPENDITURE OF PRIs

Block Panchayat

S.No.	Item	(Rs. In Crore)						Projections						
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees	0.3280	0.3805	0.3838	0.3992	0.4198	0.4577	0.5035	0.5538	0.6092	0.6701	0.7371	0.8108	0.8919
	b) Wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	c) Pension etc. for employees													
	d) Any other (Pl. specify)			0.0061	0.0007	0.0291	0.0006	0.0007	0.0007	0.0008	0.0009	0.0010	0.0011	0.0012
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply	0.6211	0.7850	0.4463	0.1204	0.9102	0.9184	1.0102	1.1113	1.2224	1.3446	1.4791	1.6270	1.7897
	(ii) Buildings	1.8634	2.3551	4.3388	3.3612	5.7305	5.7553	6.3308	6.9639	7.6603	8.4263	9.2690	10.1959	11.2155
	(iii) Roads	6.4765	7.8505	14.4627	11.2040	19.1015	19.1843	21.1027	23.2130	25.5343	28.0877	30.8965	33.9862	37.3848
	(iv) EFC/TFC		0.2405	0.7754	0.3543	0.8770		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)	3.7269	4.7102	9.6776	7.7224	12.4609	12.5106	13.7617	15.1378	16.6516	18.3168	20.1484	22.1633	24.3796
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

											Statement - II			
Name of the District : Chirang														
EXPENDITURE OF PRIs														
Gram Panchayat (VDCD)														
						(Rs. In Crore)		Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	c) Pension etc. for employees													
	d) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

Name of Distric : Chirang		Statement-III	
Water Supply (PRIs)			
Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day	
2002-03		40	
2003-04		LPCD (List per capita per day)	
2004-05			
2005-06	2003		
2006-07	2145		
2007-08	5154		
Projections			
2008-09	20200		
2009-10	22220		
2010-11	24442		
2011-12	26886		
2012-13	29574		
2013-14	32531		
2014-15	35784		
Sanitation (PRIs)			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03			
2003-04			
2004-05			
2005-06			
2006-07			
2007-08			
Projections			
2008-09	200		
2009-10	200		
2010-11	230		
2011-12	265		
2012-13	304		
2013-14	350		
2014-15	402		
	463		
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
TYPE OF ROAD WITHIN PRIs AREA			
Black Top Road (KM)	Graval & Earthen	Total in km	
56.00	456.00	512.00	
Source : Statistical Hand book, Assam,2007			

Status of Accounts (PRIs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Bodoland Territorial Council

- 2 Whether revised formats revised by CAG adopted for accounting purpose.
No

- 3 Latest year upto which accounts maintained.
2007-08

- 4 Details of audit accounting authority.
(i) Accountant General, Assam .

- 5 Latest year upto which audit completed.
2006-07

Status of Employees census

- 1 Is Professional Tax levied.
- No.

- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.

- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.

- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.

- 5 Billing and collection mechanism in place.
- Does not arise.

- 6 Details of professional tax collected.
- Does not arise.

Name of the District : Kokrajhar																
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OFPRIs																
ABSTRACT																
		(Rs. In Crore)										Projections				
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Water Charges															
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
3	Professional Tax															
4	Entertainment Tax															
5	Octroi/Entry Tax															
6	Fees/User charges															
7	Any other (Pl. specify)															
(a)	Private Hat	0.0800	0.0800	0.0650	0.0935	0.1000	0.1100		0.1210	0.1331	0.1464	0.1611	0.1772	0.1949	0.2144	
(b)	Others Tax	0.0225	0.0250	0.0202	0.0200	0.0167	0.0603		0.0663	0.0730	0.0803	0.0883	0.0971	0.1068	0.1175	
	Total	0.1025	0.1050	0.0852	0.1135	0.1167	0.1703		0.1873	0.2061	0.2267	0.2493	0.2743	0.3017	0.3319	
Property Tax																
Please provide brief notes on the following:-																
1. Whether Assets register exists. No																
2. System of Billing and Collection of Property Tax : No																
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax): No																

													Statement - I		
Name of the District : Kokrajhar															
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
District Panchayat															
(Rs. In Crore)								Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
Property Tax															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															

Statement - I

Name of the District : Kokrajhar

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs/PRIs

Block Panchayat

S.No.	Item	(Rs. In Crore)						Date of last revision	Projections						
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	0.0800	0.0800	0.0650	0.0935	0.1000	0.1100		0.1210	0.1331	0.1464	0.1611	0.1772	0.1949	0.2144
(b)	Others Tax	0.0225	0.0250	0.0202	0.0200	0.0167	0.0603		0.0663	0.0730	0.0803	0.0883	0.0971	0.1068	0.1175
	Total	0.1025	0.1050	0.0852	0.1135	0.1167	0.1703		0.1873	0.2061	0.2267	0.2493	0.2743	0.3017	0.3319

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).

Statement - I

Name of the District : Kokrajhar

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs/PRIs
Gram Panchayat (VCDC)**

S.No.	Item	(Rs. In Crore)						Date of last revision	Projections					
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	Water Charges													
2	Property Tax (House Tax)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax													
4	Entertainment Tax													
5	Octroi/Entry Tax													
6	Fees/User charges													
7	Any other (Pl. specify)													
(a)	Private Hat							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total													
	Property Tax													
	Please provide brief notes on the following:-													
	1. Whether Assets register exists.													
	2. System of Billing and Collection of Property Tax													
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).													

														Statement - II
Name of the District : Kokrajhar														
EXPENDITURE OF PRIs														
ABSTRACT														
		(Rs. In Crore)						Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees	0.9971	1.0276	1.2585	1.4802	1.3441	1.4018	1.5420	1.6962	1.8658	2.0524	2.2576	2.4834	2.7317
	b) Wages for employees													
	c) Pension etc. for employees													
	d) Any other (Pl. specify)	0.1025	0.1050	0.0852	0.1135	0.1167	0.1703	0.1873	0.2061	0.2267	0.2493	0.2743	0.3017	0.3319
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply	0.5577	0.3742	0.2238	0.2031	0.7620	1.0181	1.1199	1.2319	1.3551	1.4906	1.6397	1.8036	1.9840
	(ii) Buildings	3.8944	8.4354	15.5594	15.5076	29.4050	22.5453	24.7998	27.2798	30.0078	33.0086	36.3094	39.9404	43.9344
	(iii) Roads	8.4030	16.9552	28.0564	27.9517	52.9786	40.5815	44.6397	49.1036	54.0140	59.4154	65.3569	71.8926	79.0819
	(iv) EFC/TFC	0.0000	0.8745	3.2113	0.8603	2.7962	3.1698	3.4868	3.8355	4.2190	4.6409	5.1050	5.6155	6.1770
	(v) Any other maintenance Expenditure (Pl. specify)	4.1155	9.7483	18.4475	18.4061	34.5240	26.0362	28.6398	31.5038	34.6542	38.1196	41.9316	46.1247	50.7372
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

														Statement - II	
Name of the District : Kokrajhar															
EXPENDITURE OF PRIs															
District Panchayat															
(Rs. In Crore)															
Projections															
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Establishment														
	a) Salaries for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	b) Wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	c) Pension etc. for employees														
	d) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2	Maintenance														
	(i) Water Supply														
	(ii) Buildings														
	(iii) Roads														
	(iv) Any other maintenance Expenditure (Pl. specify)														
3	Capital Expenditure														
	(i) Water Supply														
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(iv) EFC/TFC							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(v) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
4	Welfare Expenditure for citizens														
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)														
	Total														

														Statement - II	
Name of the District : Kokrajhar															
EXPENDITURE OF PRIs															
Block Panchayat															
(Rs. In Crore)															
Projections															
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Establishment														
	a) Salaries for employees	0.9971	1.0276	1.2585	1.4802	1.3441	1.4018	1.5420	1.6962	1.8658	2.0524	2.2576	2.4834	2.7317	
	b) Wages for employees														
	c) Pension etc. for employees														
	d) Any other (Pl. specify)	0.1025	0.1050	0.0852	0.1135	0.1167	0.1703	0.1873	0.2061	0.2267	0.2493	0.2743	0.3017	0.3319	
2	Maintenance														
	(i) Water Supply														
	(ii) Buildings														
	(iii) Roads														
	(iv) Any other maintenance Expenditure (Pl. specify)														
3	Capital Expenditure														
	(i) Water Supply	0.5577	0.3742	0.2238	0.2031	0.7620	1.0181	1.1199	1.2319	1.3551	1.4906	1.6397	1.8036	1.9840	
	(ii) Buildings	3.8944	8.4354	15.5594	15.5076	29.4050	22.5453	24.7998	27.2798	30.0078	33.0086	36.3094	39.9404	43.9344	
	(iii) Roads	8.4030	16.9552	28.0564	27.9517	52.9786	40.5815	44.6397	49.1036	54.0140	59.4154	65.3569	71.8926	79.0819	
	(iv) EFC/TFC		0.8745	3.2113	0.8603	2.7962	3.1698	3.4868	3.8355	4.2190	4.6409	5.1050	5.6155	6.1770	
	(v) Any other maintenance Expenditure (Pl. specify)	4.1155	9.7483	18.4475	18.4061	34.5240	26.0362	28.6398	31.5038	34.6542	38.1196	41.9316	46.1247	50.7372	
4	Welfare Expenditure for citizens														
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)														
	Total														

										Statement - II				
Name of the District : Kokrajhar														
EXPENDITURE OFPRIs														
Gram Panchayat(VDCD)														
(Rs. In Crore)														
Projections														
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	c) Pension etc. for employees													
	d) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

Name of Distric : Kokrajhar		Statement-III	
Water Supply (PRIs)			
Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day	
2002-03	103737	40	
2003-04	41225	LPCD (List per capita per day)	
2004-05	16690		
2005-06	45087		
2006-07	15155		
2007-08	15436		
Projections			
2008-09	46900		
2009-10	51600		
2010-11	50700		
2011-12	51210		
2012-13	55690		
2013-14	55580		
2014-15	60390		
Sanitation (PRIs)			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03			
2003-04			
2004-05			
2005-06			
2006-07	17320		
2007-08	8128		
Projections			
2008-09	67		
2009-10	77		
2010-11	89		
2011-12	102		
2012-13	117		
2013-14	135		
2014-15	155		
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
TYPE OF ROAD WITHIN PRIs AREA			
Black Top Road (KM)	Graval & Earthen	Total in km	
155.00	566.31	721.31	
Source : Statistical Hand book, Assam,2007			

Status of Accounts (PRIs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Bodoland Territorial Council

- 2 Whether revised formats revised by CAG adopted for accounting purpose.
No

- 3 Latest year upto which accounts maintained.
2007-08

- 4 Details of audit accounting authority.
(i) Accountant General, Assam .

- 5 Latest year upto which audit completed.
2006-07

Status of Employees census

- 1 Is Professional Tax levied.
- No.

- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.

- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.

- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.

- 5 Billing and collection mechanism in place.
- Does not arise.

- 6 Details of professional tax collected.
- Does not arise.

Name of the District : Udalguri																	
Statement - I																	
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs																	
ABSTRACT																	
		(Rs. In Crore)								Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15		
1	Water Charges																
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
3	Professional Tax																
4	Entertainment Tax																
5	Octroi/Entry Tax																
6	Fees/User charges																
7	Any other (Pl. specify)																
(a)	Private Hat	0.1713	0.1838	0.2329	0.1425	0.1596	0.1696		0.1866	0.2052	0.2257	0.2483	0.2731	0.3005	0.3305		
(b)	Others Tax	0.0400	0.0220	0.0230	0.0881	0.2400	0.2300		0.2530	0.2783	0.3061	0.3367	0.3704	0.4075	0.4482		
	Total	0.2113	0.2058	0.2559	0.2306	0.3996	0.3996		0.4396	0.4835	0.5319	0.5851	0.6436	0.7079	0.7787		
Property Tax																	
Please provide brief notes on the following:-																	
1. Whether Assets register exists. No																	
2. System of Billing and Collection of Property Tax : No																	
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax): No																	

														Statement - I	
Name of the District : Udalguri															
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
District Panchayat															
(Rs. In Crore)															
Projections															
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
Property Tax															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															

Statement - I

Name of the District : Udalguri

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs

Block Panchayat

S.No.	Item	(Rs. In Crore)						Date of last revision	Projections						
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	0.1713	0.1838	0.2329	0.1425	0.1596	0.1696		0.1866	0.2052	0.2257	0.2483	0.2731	0.3005	0.3305
(b)	Others Tax	0.0400	0.0220	0.0230	0.0881	0.2400	0.2300		0.2530	0.2783	0.3061	0.3367	0.3704	0.4075	0.4482
	Total	0.2113	0.2058	0.2559	0.2306	0.3996	0.3996		0.4396	0.4835	0.5319	0.5851	0.6436	0.7079	0.7787

Property Tax

- Please provide brief notes on the following:-
1. Whether Assets register exists.
 2. System of Billing and Collection of Property Tax
 3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).

															Statement - I			
Name of the District : Udalguri																		
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs																		
Gram Panchayat (VCDC)																		
S.No.	Item	(Rs. In Crore)							Projections									
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15			
1	Water Charges																	
2	Property Tax (House Tax)								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	
3	Professional Tax																	
4	Entertainment Tax																	
5	Octroi/Entry Tax																	
6	Fees/User charges																	
7	Any other (Pl. specify)																	
(a)	Private Hat								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	
(b)	Others Tax								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	
	Total																	
Property Tax																		
Please provide brief notes on the following:-																		
1. Whether Assets register exists.																		
2. System of Billing and Collection of Property Tax																		
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).																		

														Statement - II	
Name of the District :Udalghuri															
EXPENDITURE OF PRIs															
ABSTRACT															
(Rs. In Crore)															
								Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Establishment														
	a) Salaries for employees	0.1494	0.1692	0.1260	0.1637	0.1032	0.2366	0.2603	0.2863	0.3149	0.3464	0.3810	0.4192	0.4611	
	b) Wages for employees	0.0000	0.0000	0.0000	0.0000	0.0125	0.0125	0.0138	0.0151	0.0166	0.0183	0.0201	0.0221	0.0244	
	c) Pension etc. for employees														
	d) Any other (Pl. specify)	0.2113	0.2058	0.2559	0.2306	0.3871	0.3871	0.4258	0.4684	0.5152	0.5668	0.6234	0.6858	0.7543	
2	Maintenance														
	(i) Water Supply														
	(ii) Buildings														
	(iii) Roads														
	(iv) Any other maintenance Expenditure (Pl. specify)														
3	Capital Expenditure														
	(i) Water Supply	0.6303	0.8949	0.3081	0.5182	0.4067	0.6908	0.7599	0.8359	0.9195	1.0114	1.1125	1.2238	1.3462	
	(ii) Buildings	2.2512	3.1962	4.6716	5.4221	5.0240	6.0384	6.6422	7.3065	8.0371	8.8408	9.7249	10.6974	11.7671	
	(iii) Roads	4.0738	5.9148	8.5650	9.7673	9.0431	10.8691	11.9560	13.1516	14.4668	15.9134	17.5048	19.2553	21.1808	
	(iv) EFC/TFC	0.0000	0.7273	0.3706	0.1345	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(v) Any other maintenance Expenditure (Pl. specify)	2.0711	2.9404	5.2980	5.9883	5.6221	6.5553	7.2108	7.9319	8.7251	9.5976	10.5574	11.6131	12.7744	
4	Welfare Expenditure for citizens														
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)														
	Total														

												Statement - II			
Name of the District :Udalghuri															
EXPENDITURE OF PRIs															
District Panchayat															
						(Rs. In Crore)		Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Establishment														
	a) Salaries for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	b) Wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	c) Pension etc. for employees														
	d) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2	Maintenance														
	(i) Water Supply														
	(ii) Buildings														
	(iii) Roads														
	(iv) Any other maintenance Expenditure (Pl. specify)														
3	Capital Expenditure														
	(i) Water Supply														
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(iv) EFC/TFC							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(v) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
4	Welfare Expenditure for citizens														
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)														
	Total														

Statement - II

Name of the District :Udalghuri

EXPENDITURE OF PRIs

Block Panchayat

S.No.	Item	(Rs. In Crore)						Projections						
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees	0.1494	0.1692	0.1260	0.1637	0.1032	0.2366	0.2603	0.2863	0.3149	0.3464	0.3810	0.4192	0.4611
	b) Wages for employees					0.0125	0.0125	0.0138	0.0151	0.0166	0.0183	0.0201	0.0221	0.0244
	c) Pension etc. for employees													
	d) Any other (Pl. specify)	0.2113	0.2058	0.2559	0.2306	0.3871	0.3871	0.4258	0.4684	0.5152	0.5668	0.6234	0.6858	0.7543
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply	0.6303	0.8949	0.3081	0.5182	0.4067	0.6908	0.7599	0.8359	0.9195	1.0114	1.1125	1.2238	1.3462
	(ii) Buildings	2.2512	3.1962	4.6716	5.4221	5.0240	6.0384	6.6422	7.3065	8.0371	8.8408	9.7249	10.6974	11.7671
	(iii) Roads	4.0738	5.9148	8.5650	9.7673	9.0431	10.8691	11.9560	13.1516	14.4668	15.9134	17.5048	19.2553	21.1808
	(iv) EFC/TFC		0.7273	0.3706	0.1345			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)	2.0711	2.9404	5.2980	5.9883	5.6221	6.5553	7.2108	7.9319	8.7251	9.5976	10.5574	11.6131	12.7744
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

													Statement - II			
Name of the District :Udalghuri																
EXPENDITURE OF PRIs																
Gram Panchayat																
(Rs. In Crore)							Projections									
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15		
1	Establishment															
	a) Salaries for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	b) Wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	c) Pension etc. for employees															
	d) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
2	Maintenance															
	(i) Water Supply															
	(ii) Buildings															
	(iii) Roads															
	(iv) Any other maintenance Expenditure (Pl. specify)															
3	Capital Expenditure															
	(i) Water Supply															
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	(iv) EFC/TFC							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	(v) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
4	Welfare Expenditure for citizens															
	a) Education (excluding teachers salary)															
	b) Pension etc. for citizens															
	c) Any other welfare expenditure for citizens (pl. specify)															
5	Any other (pl. specify)															
	Total															

Name of Distric : Udhalguri		Statement-III	
Water Supply (PRIs)			
Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day	
2002-03		40	
2003-04		LPCD (List per capita per day)	
2004-05			
2005-06			
2006-07	2654		
2007-08	3458		
Projections			
2008-09	13800		
2009-10	15480		
2010-11	17028		
2011-12	18730		
2012-13	20603		
2013-14	22663		
2014-15	24929		
Sanitation (PRIs)			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03			
2003-04			
2004-05			
2005-06			
2006-07			
2007-08			
Projections			
2008-09	205		
2009-10	236		
2010-11	271		
2011-12	312		
2012-13	359		
2013-14	412		
2014-15	474		
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
TYPE OF ROAD WITHIN PRIs AREA			
Black Top Road (KM)	Graval & Earthen	Total in km	
143.00	579.00	722.00	

Status of Accounts (PRIs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Bodoland Territorial Council

- 2 Whether revised formats revised by CAG adopted for accounting purpose.
NO

- 3 Latest year upto which accounts maintained.
2007-08

- 4 Details of audit accounting authority.
(i) Accountant General, Assam .

- 5 Latest year upto which audit completed.
2006-07

Status of Employees census

- 1 Is Professional Tax levied.
- No.

- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.

- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.

- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.

- 5 Billing and collection mechanism in place.
- Does not arise.

- 6 Details of professional tax collected.
- Does not arise.

Name of the District : KAAC														Statement - I	
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
ABSTRACT															
S.No.	Item	(Rs. In Crore)						Date of last revision	Projections						
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Property Tax															
Please provide brief notes on the following:-															
1. Whether Assets register exists. No															
2. System of Billing and Collection of Property Tax : No															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax): No															

														Statement - I	
Name of the District : KAAC															
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
District Panchayat															
(Rs. In Crore)															
		Projections													
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
Property Tax															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															

Statement - I															
Name of the District : KAAC															
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
Gram Panchayat (TVC)															
(Rs. In Crore)															
		(Rs. In Crore)						Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
Property Tax															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															

Statement - II														
Name of the District : KAAC														
EXPENDITURE OF PRIs														
ABSTRACT														
(Rs. In Crore)								Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees	0.9646	1.0417	1.1251	1.2151	1.3770	1.4872	1.6359	1.7995	1.9795	2.1774	2.3952	2.6347	2.8981
	b) Wages for employees													
	c) Pension etc. for employees													
	d) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply	0.6170	0.7055	0.3208	0.7239	0.9799	0.2989	0.3288	0.3617	0.3978	0.4376	0.4814	0.5295	0.5825
	(ii) Buildings	5.7750	9.6625	11.8600	20.4425	35.6425	26.0675	28.6743	31.5417	34.6958	38.1654	41.9820	46.1802	50.7982
	(iii) Roads	14.1450	21.2125	24.7380	36.7965	65.1665	46.9215	51.6137	56.7750	62.4525	68.6978	75.5675	83.1243	91.4367
	(iv) EFC/TFC	0.0000	0.0000	0.0000	1.4000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)	6.3130	10.8895	13.9112	23.8071	41.7911	30.9821	34.0803	37.4883	41.2372	45.3609	49.8970	54.8867	60.3753
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

Statement - II														
Name of the District : KAAC														
EXPENDITURE OF PRIs														
District Panchayat														
(Rs. In Crore)								Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	c) Pension etc. for employees													
	d) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

Statement - II														
Name of the District : KAAC														
EXPENDITURE OF PRIs														
Block Panchayat														
(Rs. In Crore)														
Projections														
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees	0.9646	1.0417	1.1251	1.2151	1.3770	1.4872	1.6359	1.7995	1.9795	2.1774	2.3952	2.6347	2.8981
	b) Wages for employees													
	c) Pension etc. for employees													
	d) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply	0.6170	0.7055	0.3208	0.7239	0.9799	0.2989	0.3288	0.3617	0.3978	0.4376	0.4814	0.5295	0.5825
	(ii) Buildings	5.7750	9.6625	11.8600	20.4425	35.6425	26.0675	28.6743	31.5417	34.6958	38.1654	41.9820	46.1802	50.7982
	(iii) Roads	14.1450	21.2125	24.7380	36.7965	65.1665	46.9215	51.6137	56.7750	62.4525	68.6978	75.5675	83.1243	91.4367
	(iv) EFC/TFC				1.4000			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)	6.3130	10.8895	13.9112	23.8071	41.7911	30.9821	34.0803	37.4883	41.2372	45.3609	49.8970	54.8867	60.3753
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

											Statement - II			
Name of the District : KAAC														
EXPENDITURE OF PRIs														
Gram Panchayat														
(Rs. In Crore)														
Projections														
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	c) Pension etc. for employees													
	d) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

Name of Distric : KAAC		Statement- III	
Water Supply (PRIs)			
Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day	
2002-03	1771		
2003-04	93354		
2004-05	40458		
2005-06	7611		
2006-07	82635		
2007-08	131663		
Projections			
2008-09	38960		
2009-10	43200		
2010-11	43950		
2011-12	45290		
2012-13	48580		
2013-14	49490		
2014-15	51210		
Sanitation (PRIs)			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03			
2003-04			
2004-05			
2005-06			
2006-07			
2007-08	357		
Projections			
2008-09	70		
2009-10	81		
2010-11	93		
2011-12	106		
2012-13	122		
2013-14	141		
2014-15	162		
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
TYPE OF ROAD WITHIN PRIs AREA			
Black Top Road (KM)	Graval & Earthen	Total in km	
361.00	3043.75	3404.75	
Source : Statistical Hand book, Assam,2007			

Status of Accounts (PRIs)

- 1 Authority who maintains the accounts of PRI's.
The Karbi Anlong Autonomus Council.

- 2 Whether revised formats revised by CAG adopted for accounting purpose.
No

- 3 Latest year upto which accounts maintained.
2007-08

- 4 Details of audit accounting authority.
(i) Accountant General, Assam .

- 5 Latest year upto which audit completed.
2006-07

Status of Employees census

- 1 Is Professional Tax levied.
- No.

- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.

- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.

- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.

- 5 Billing and collection mechanism in place.
- Does not arise.

- 6 Details of professional tax collected.
- Does not arise.

Name of the District : N.C. Hills																Statement - I		
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs																		
ABSTRACT																		
S.No.	Item	(Rs. In Crore)							Projections									
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15			
1	Water Charges																	
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
3	Professional Tax																	
4	Entertainment Tax																	
5	Octroi/Entry Tax																	
6	Fees/User charges																	
7	Any other (Pl. specify)																	
(a)	Private Hat	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
(b)	Others Tax	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
Property Tax																		
Please provide brief notes on the following:-																		
1. Whether Assets register exists. No																		
2. System of Billing and Collection of Property Tax : No																		
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax):. No																		

											Statement - II			
Name of the District : N.C Hill														
EXPENDITURE OF PRIs														
District Panchayat														
(Rs. In Crore)														
Projections														
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	c) Pension etc. for employees													
	d) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

														Statement - II	
Name of the District : N.C Hill															
EXPENDITURE OF PRIs															
Block Panchayat															
(Rs. In Crore)															
Projections															
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Establishment														
	a) Salaries for employees	0.2557	0.2761	0.2982	0.3210	0.3649	0.3940	0.4334	0.4767	0.5244	0.5769	0.6345	0.6980	0.7678	
	b) Wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	c) Pension etc. for employees														
	d) Any other (Pl. specify)														
2	Maintenance														
	(i) Water Supply														
	(ii) Buildings														
	(iii) Roads														
	(iv) Any other maintenance Expenditure (Pl. specify)														
3	Capital Expenditure														
	(i) Water Supply	0.2009	0.5334	0.9880	0.0286	0.3206	0.1001	0.1101	0.1211	0.1332	0.1466	0.1612	0.1773	0.1951	
	(ii) Buildings	3.9458	5.0383	6.5318	6.6653	7.6250	3.6147	3.9762	4.3738	4.8112	5.2923	5.8215	6.4037	7.0440	
	(iii) Roads	7.7201	11.9776	23.4497	42.1706	39.0985	33.3323	36.6655	40.3321	44.3653	48.8018	53.6820	59.0502	64.9552	
	(iv) EFC/TFC		0.1548		0.2521	1.2667	1.2667	1.3934	1.5327	1.6860	1.8546	2.0400	2.2440	2.4684	
	(v) Any other maintenance Expenditure (Pl. specify)	5.2889	6.4765	8.0998	9.2449	10.2880	4.9291	5.4220	5.9642	6.5606	7.2167	7.9384	8.7322	9.6054	
4	Welfare Expenditure for citizens														
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)														
	Total														

											Statement - II			
Name of the District : N.C Hill														
EXPENDITURE OF PRIs														
Gram Panchayat (TVC)														
						(Rs. In Crore)		Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Wages for employees													
	c) Pension etc. for employees													
	d) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC													
	(v) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

Name of Distric : N.C Hills		Statement- III	
Water Supply (PRIs)			
Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day	
2002-03	1586	40	
2003-04	68692	LPCD (List per capita per day)	
2004-05	1563		
2005-06	7687		
2006-07	7626		
2007-08	3516		
Projections			
2008-09	6930		
2009-10	8370		
2010-11	10250		
2011-12	12150		
2012-13	13850		
2013-14	15160		
2014-15	16250		
Sanitation (PRIs)			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03			
2003-04			
2004-05			
2005-06			
2006-07			
2007-08			
Projections			
2008-09	1323		
2009-10	1521		
2010-11	1750		
2011-12	2012		
2012-13	2314		
2013-14	2661		
2014-15	3060		
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
TYPE OF ROAD WITHIN PRIs AREA			
Black Top Road (KM)	Graval & Earthen	Total in km	
115.00	997.06	1112.06	
Source : Statistical Hand book, Assam,2007			

Status of Accounts (PRIs)

- 1 Authority who maintains the accounts of PRI's.
The NC Hills Autonomus Council.

- 2 Whether revised formats revised by CAG adopted for accounting purpose.
No

- 3 Latest year upto which accounts maintained.
2007-08

- 4 Details of audit accounting authority.
(i) Accountant General, Assam .

- 5 Latest year upto which audit completed.
2006-07

Status of Employees census

- 1 Is Professional Tax levied.
- No.

- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.

- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.

- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.

- 5 Billing and collection mechanism in place.
- Does not arise.

- 6 Details of professional tax collected.
- Does not arise.