



# *GOVERNMENT OF ASSAM*

*GOVERNMENT OF  
ASSAM*

STATEMENTS RELATING TO SUPPLEMENTARY INFORMATION ON  
URBAN LOCAL BODIES IN SIXTH SCHEDULE AREAS SUBMITTED TO  
THIRTEENTH FINANCE COMMISSION

2008

FINANCE DEPARTMENT (SFC CELL)  
GOVERNMENT OF ASSAM,  
DISPUR.

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Name of the State : ASSAM									Statement - I						
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs															
ABSTRACT															
(Rs. In Crore)									Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax	0.9660	1.1364	1.2770	1.3731	1.5105	1.6616		1.7125	1.8837	2.0721	2.2793	2.5072	2.7580	3.0338
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges	0.1507	0.1772	0.1991	0.2127	0.2302	0.2688		0.5334	0.5867	0.6454	0.7099	0.7809	0.8590	0.9449
7	Any other (Pl. specify)														
(a)	Trade licence fee	0.3103	0.3652	0.4104	0.4412	0.4837	0.5339		0.5873	0.6460	0.7106	0.7817	0.8599	0.9458	1.0404
(b)	Others Tax	0.1685	0.1982	0.2227	0.2408	0.2667	0.2798		0.3078	0.3386	0.3724	0.4097	0.4506	0.4957	0.5453
	<b>Total</b>	<b>1.5955</b>	<b>1.8770</b>	<b>2.1092</b>	<b>2.2678</b>	<b>2.4911</b>	<b>2.7441</b>		<b>3.1409</b>	<b>3.4550</b>	<b>3.8005</b>	<b>4.1806</b>	<b>4.5987</b>	<b>5.0585</b>	<b>5.5644</b>
<b>Property Tax</b>															
	Please provide brief notes on the following:-														
	1. Whether Assets register exists.														
	2. System of Billing and Collection of Property Tax :														
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).Annexure -I														

Name of the State : ASSAM																
																Statement - I
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>																
<b>Municipal corporation</b>																
		(Rs. In Crore)							Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Water Charges	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000									
2	Property Tax															
3	Professional Tax															
4	Entertainment Tax															
5	Octroi/Entry Tax															
6	Fees/User charges															
7	Any other (Pl. specify)															
(a)	Trade licence fee															
(b)	Others Tax															
	<b>Total</b>	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000									
<b>Property Tax</b>																
Please provide brief notes on the following:-																
1. Whether Assets register exists.																
2. System of Billing and Collection of Property Tax																
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).																

Name of the State : ASSAM															
<b>Statement - I</b>															
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>															
<b>Municipality</b>															
(Rs. In Crore)															
<b>S.No.</b>	<b>Item</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Date of last revision</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
1	Water Charges														
2	Property Tax	0.0803	0.0945	0.1062	0.1142	0.1256	0.1382		0.1520	0.1672	0.1839	0.2023	0.2226	0.2448	0.2693
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges	0.0194	0.0228	0.0257	0.0276	0.0304	0.0334		0.0367	0.0404	0.0445	0.0489	0.0538	0.0592	0.0651
7	Any other (Pl. specify)														
(a)	Trade licence fee	0.0324	0.0381	0.0428	0.0460	0.0506	0.0557		0.0613	0.0674	0.0741	0.0816	0.0897	0.0987	0.1085
(b)	Others Tax	0.0129	0.0152	0.0171	0.0184	0.0202	0.0222		0.0244	0.0269	0.0295	0.0325	0.0358	0.0393	0.0433
	<b>Total</b>	<b>0.1450</b>	<b>0.1706</b>	<b>0.1918</b>	<b>0.2062</b>	<b>0.2268</b>	<b>0.2495</b>		<b>0.2745</b>	<b>0.3019</b>	<b>0.3321</b>	<b>0.3653</b>	<b>0.4018</b>	<b>0.4420</b>	<b>0.4862</b>
<b>Property Tax</b>															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).Annexure -I															

Name of the State : ASSAM															Statement - I	
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs/PRIs</b>																
<b>Town Panchayat</b>																
(Rs. In Crore)																
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	Projections							
									2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Water Charges															
2	Property Tax	0.8857	1.0419	1.1708	1.2589	1.3849	1.5234		1.6757	1.8433	2.0276	2.2304	2.4535	2.6988	2.9687	
3	Professional Tax															
4	Entertainment Tax															
5	Octroi/Entry Tax															
6	Fees/User charges	0.1313	0.1544	0.1734	0.1851	0.1998	0.2354		0.2589	0.2848	0.3133	0.3446	0.3791	0.4170	0.4587	
7	Any other (Pl. specify)															
(a)	Trade licence fee	0.2779	0.3271	0.3676	0.3952	0.4331	0.4782		0.5260	0.5786	0.6365	0.7001	0.7701	0.8472	0.9319	
(b)	Others Tax	0.1556	0.1830	0.2056	0.2224	0.2465	0.2576		0.2834	0.3117	0.3429	0.3772	0.4149	0.4564	0.5020	
	<b>Total</b>	<b>1.4505</b>	<b>1.7064</b>	<b>1.9174</b>	<b>2.0616</b>	<b>2.2643</b>	<b>2.4946</b>	<b>0.0000</b>	<b>2.7441</b>	<b>3.0185</b>	<b>3.3203</b>	<b>3.6523</b>	<b>4.0176</b>	<b>4.4193</b>	<b>4.8613</b>	
<b>Property Tax</b>																
Please provide brief notes on the following:-																
1. Whether Assets register exists. Yes																
2. System of Billing and Collection of Property Tax : Yes																
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).Annexure -I																

Name of the State : ASSAM								Statement - II						
<b>EXPENDITURE OF ULBs</b>														
<b>ABSTRACT</b>														
(Rs. In Crore)								Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	1.2380	1.5361	1.8072	2.1262	2.2963	2.4799	2.8023	3.1666	3.5782	4.0434	4.5691	5.1630	5.8342
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0736	0.0900	0.1062	0.1247	0.1362	0.1499	0.1694	0.1914	0.2163	0.2444	0.2762	0.3121	0.3527
	(ii) Buildings	0.1279	0.1559	0.1824	0.2149	0.2361	0.2586	0.2922	0.3302	0.3731	0.4216	0.4765	0.5384	0.6084
	(iii) Roads	0.3683	0.4508	0.5303	0.6240	0.6817	0.7499	0.8474	0.9575	1.0820	1.2227	1.3816	1.5613	1.7642
	(iv) Any other maintenance Expenditure (Pl. specify)	0.1666	0.2047	0.2415	0.2840	0.3091	0.3410	0.3853	0.4354	0.4920	0.5560	0.6283	0.7099	0.8022
	<b>Total Revenue A</b>	<b>1.9744</b>	<b>2.4375</b>	<b>2.8676</b>	<b>3.3738</b>	<b>3.6594</b>	<b>3.9793</b>	<b>4.4966</b>	<b>5.0812</b>	<b>5.7417</b>	<b>6.4881</b>	<b>7.3316</b>	<b>8.2847</b>	<b>9.3617</b>
3	Capital Expenditure													
	(i) Water Supply	0.0286	0.1645	0.1541	0.2147	0.0740	0.3858	0.4360	0.4926	0.5567	0.6290	0.7108	0.8032	0.9076
	(ii) Buildings	0.0582	0.3684	0.3640	0.5673	0.2045	0.9036	1.0211	1.1538	1.3038	1.4733	1.6648	1.8813	2.1258
	(iii) Roads	0.1552	0.9432	0.8996	1.3690	0.4924	2.2417	2.5331	2.8624	3.2345	3.6550	4.1302	4.6671	5.2738
	(iv) EFC/TFC	0.0665	0.0784	1.0626	0.3609	0.7673	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Any other maintenance Expenditure (Pl. specify)	0.0875	0.5122	0.4974	0.6986	0.2445	1.2232	1.3822	1.5619	1.7650	1.9944	2.2537	2.5466	2.8777
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.3960</b>	<b>2.0667</b>	<b>2.9777</b>	<b>3.2105</b>	<b>1.7827</b>	<b>4.7543</b>	<b>5.3724</b>	<b>6.0708</b>	<b>6.8600</b>	<b>7.7518</b>	<b>8.7595</b>	<b>9.8982</b>	<b>11.1850</b>

Name of the State : ASSAM							Statement - II							
<b>EXPENDITURE OF ULBs</b>														
<b>Municipal Corporation</b>														
(Rs. In Crore)							Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees							0	0	0	0	0	0	0
	b) Pension etc. for employees													
	c) Any other (Pl. specify)							0	0	0	0	0	0	0
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
	<b>Total Revenue A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings							0	0	0	0	0	0	0
	(iii) Roads							0	0	0	0	0	0	0
	(iv) EFC/TFC													
	(v) Any other maintenance Expenditure (Pl. specify)							0	0	0	0	0	0	0
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Name of the State : ASSAM								Statement - II						
EXPENDITURE OF ULBs														
Municipality														
(Rs. In Crore)														
Projections														
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	0.1571	0.1939	0.2281	0.2684	0.2899	0.3131	0.3538	0.3998	0.4518	0.5105	0.5769	0.6519	0.7366
	b) Pension etc. for employees													
	c) Any other (Pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply	0.0029	0.0036	0.0043	0.0050	0.0055	0.0061	0.0069	0.0078	0.0088	0.0099	0.0112	0.0127	0.0144
	(ii) Buildings	0.0059	0.0072	0.0075	0.0090	0.0110	0.0111	0.0125	0.0142	0.0160	0.0181	0.0205	0.0231	0.0261
	(iii) Roads	0.0147	0.0181	0.0213	0.0251	0.0276	0.0303	0.0342	0.0387	0.0437	0.0494	0.0558	0.0631	0.0713
	(iv) Any other maintenance Expenditure (Pl. specify)	0.0058	0.0073	0.0095	0.0110	0.0110	0.0131	0.0148	0.0167	0.0189	0.0214	0.0241	0.0273	0.0308
	<b>Total Revenue A</b>	<b>0.1864</b>	<b>0.2301</b>	<b>0.2707</b>	<b>0.3185</b>	<b>0.3450</b>	<b>0.3737</b>	<b>0.4223</b>	<b>0.4772</b>	<b>0.5392</b>	<b>0.6093</b>	<b>0.6885</b>	<b>0.7780</b>	<b>0.8792</b>
3	Capital Expenditure													
	(i) Water Supply	0.0044	0.0233	0.0390	0.0701	0.0192	0.0395	0.0446	0.0504	0.0570	0.0644	0.0728	0.0822	0.0929
	(ii) Buildings	0.0220	0.1163	0.1952	0.3503	0.0958	0.1974	0.2231	0.2521	0.2848	0.3219	0.3637	0.4110	0.4644
	(iii) Roads	0.0440	0.2328	0.3904	0.7006	0.1916	0.3948	0.4461	0.5041	0.5697	0.6437	0.7274	0.8220	0.9288
	(iv) EFC/TFC	0.0205	0.0305	0.0700	0.0000	0.2064	0.0000							
	(v) Any other maintenance Expenditure (Pl. specify)	0.0175	0.0931	0.1562	0.2801	0.0765	0.1578	0.1783	0.2015	0.2277	0.2573	0.2907	0.3285	0.3712
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.1084</b>	<b>0.4960</b>	<b>0.8508</b>	<b>1.4011</b>	<b>0.5895</b>	<b>0.7895</b>	<b>0.8921</b>	<b>1.0081</b>	<b>1.1392</b>	<b>1.2873</b>	<b>1.4546</b>	<b>1.6437</b>	<b>1.8574</b>

Name of the State : ASSAM								Statement - II						
<b>EXPENDITURE OF ULBs</b>														
<b>Town Panchayats</b>														
						(Rs. In Crore)		Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	1.0809	1.3422	1.5791	1.8578	2.0064	2.1668	2.4485	2.7668	3.1265	3.5329	3.9922	4.5112	5.0976
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0707	0.0864	0.1019	0.1197	0.1307	0.1438	0.1625	0.1836	0.2075	0.2345	0.2649	0.2994	0.3383
	(ii) Buildings	0.1220	0.1487	0.1749	0.2059	0.2251	0.2475	0.2797	0.3160	0.3571	0.4035	0.4560	0.5153	0.5823
	(iii) Roads	0.3536	0.4327	0.5090	0.5989	0.6541	0.7196	0.8131	0.9189	1.0383	1.1733	1.3258	1.4982	1.6929
	(iv) Any other maintenance Expenditure (Pl. specify)	0.1608	0.1974	0.2320	0.2730	0.2981	0.3279	0.3705	0.4187	0.4731	0.5346	0.6041	0.6827	0.7714
	<b>Total Revenue A</b>	<b>1.7880</b>	<b>2.2074</b>	<b>2.5969</b>	<b>3.0553</b>	<b>3.3144</b>	<b>3.6056</b>	<b>4.0743</b>	<b>4.6040</b>	<b>5.2025</b>	<b>5.8788</b>	<b>6.6431</b>	<b>7.5067</b>	<b>8.4826</b>
3	Capital Expenditure													
	(i) Water Supply	0.0242	0.1412	0.1151	0.1446	0.0548	0.3463	0.3913	0.4422	0.4997	0.5646	0.6380	0.7210	0.8147
	(ii) Buildings	0.0362	0.2521	0.1688	0.2170	0.1087	0.7062	0.7980	0.9017	1.0190	1.1514	1.3011	1.4703	1.6614
	(iii) Roads	0.1112	0.7104	0.5092	0.6684	0.3008	1.8469	2.0870	2.3583	2.6649	3.0113	3.4028	3.8452	4.3450
	(iv) EFC/TFC	0.0460	0.0479	0.9926	0.3609	0.5609	0.0000							
	(v) Any other maintenance Expenditure (Pl. specify)	0.0700	0.4191	0.3412	0.4185	0.1680	1.0654	1.2039	1.3604	1.5373	1.7371	1.9629	2.2181	2.5065
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.2876</b>	<b>1.5707</b>	<b>2.1269</b>	<b>1.8094</b>	<b>1.1932</b>	<b>3.9648</b>	<b>4.4802</b>	<b>5.0627</b>	<b>5.7208</b>	<b>6.4645</b>	<b>7.3049</b>	<b>8.2545</b>	<b>9.3276</b>

		Statement-III	
Name of State :		ASSAM (Sixth Schedule Areas)	
<b>Water Supply (ULBs)</b>			
Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day	
2002-03			
2003-04			
2004-05			
2005-06	NA		
2006-07			
2007-08			
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12			
2012-13			
2013-14			
2014-15			
<b>Sanitation (ULBs)</b>			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03			
2003-04			
2004-05	NA		
2005-06			
2006-07			
2007-08			
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12			
2012-13			
2013-14			
2014-15			
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
<b>TYPE OF ROAD WITHIN PRIs AREA</b>			
Black Top Road (KM)	Graval & Earthen	Total in km	
	Annexure II		

**Status of Accounts (ULBs)**

- 1 Authority who maintains the accounts of ULB's.  
The Chairperson in respect of the Municipal Boards /Town Committee & Executive Officer of the MBs and TCs
  
- 2 Whether revised formats revised by CAG adopted for accounting purpose.  
No
  
- 3 Latest year upto which accounts maintained.  
Annexure III
  
- 4 Details of audit accounting authority.  
(i) Accountant General, Assam audits the Accounts of ZP.  
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
  
- 5 Latest year upto which audit completed.  
Annexure III

**Status of Employees census**

- 1 Is Professional Tax levied.  
- No.
  
- 2 Does the ULB/PRI collect professional tax? If not which agency does.  
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
  
- 3 List of Professional Tax payers available, upto which date the list has been updated.  
- Does not arise.
  
- 4 Are employers required to register themselves for payment of professional tax.  
- Does not arise.
  
- 5 Billing and collection mechanism in place.  
- Does not arise.
  
- 6 Details of professional tax collected.  
- Does not arise.

**STATEMENT SHOWING ARREARS PROPERTY AND WATER TAX OF ULBs IN  
SIXTH SCHEDULE AREAS**

(Rs. In lakhs)

Sl. No	District	MB/TCs	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
1		2	3	4	5	6	7	8
1	Chirang							
		1 Bijni TC	0.10	0.25	0.63	1.43	1.46	1.49
		2 Basugaon TC	0.11	0.28	0.71	1.61	1.64	1.68
		<b>Total MB</b>						
		<b>Total TC</b>	<b>0.21</b>	<b>0.54</b>	<b>1.34</b>	<b>3.04</b>	<b>3.10</b>	<b>3.16</b>
2	Kokrajhar							
		3 Kokrajar M.B	0.19	0.47	1.18	2.68	2.73	2.79
		4 Gossaigaon TC	0.06	0.13	0.33	0.75	0.77	0.78
		<b>Total MB</b>	<b>0.19</b>	<b>0.47</b>	<b>1.18</b>	<b>2.68</b>	<b>2.73</b>	<b>2.79</b>
		<b>Total TC</b>	<b>0.06</b>	<b>0.13</b>	<b>0.33</b>	<b>0.75</b>	<b>0.77</b>	<b>0.78</b>
3	Udhalguri							
		5 Tangla TC	0.12	0.31	0.77	1.75	1.79	1.82
		6 Udalguri TC	0.10	0.24	0.60	1.36	1.39	1.41
		<b>Total MB</b>						
		<b>Total TC</b>	<b>0.22</b>	<b>0.55</b>	<b>1.37</b>	<b>3.11</b>	<b>3.17</b>	<b>3.24</b>
4	KAAC							
		7 Diphu T.C	0.30	0.75	1.87	4.25	4.34	4.42
		8 Dokmoka T.C	0.12	0.30	0.75	1.70	1.73	1.77
		9 Hamren T.C	0.07	0.17	0.42	0.95	0.97	0.99
		10 Howraghat T.C	0.09	0.22	0.55	1.25	1.28	1.30
		11 Donkamokam T.C	0.07	0.17	0.43	0.97	0.99	1.01
		12 Bokajan T.C	0.04	0.09	0.23	0.52	0.53	0.54
		13 Bakalia TC	0.00	0.00	0.00		0.00	0.00
		<b>Total MB</b>						
		<b>Total TC</b>	<b>0.68</b>	<b>1.70</b>	<b>4.24</b>	<b>9.64</b>	<b>9.83</b>	<b>10.03</b>
8	N.C Hills							
		14 Haflong TC	0.09	0.22	0.55	1.25	1.28	1.30
		15 Mahur T.C	0.07	0.18	0.45	1.02	1.04	1.06
		16 Maibong T.C	0.08	0.20	0.49	1.12	1.14	1.17
		17 Umrangso TC	0.09	0.22	0.55	1.24	1.26	1.29
		<b>Total MB</b>						
		<b>Total TC</b>	<b>0.33</b>	<b>0.81</b>	<b>2.04</b>	<b>4.63</b>	<b>4.72</b>	<b>4.82</b>
	<b>Grand Total</b>	<b>MBs - 1</b>	<b>0.19</b>	<b>0.47</b>	<b>1.18</b>	<b>2.68</b>	<b>2.73</b>	<b>2.79</b>
	<b>District - 6</b>	<b>TC - 16</b>	<b>1.49</b>	<b>3.73</b>	<b>9.31</b>	<b>21.17</b>	<b>21.59</b>	<b>22.03</b>

**Annexre II**  
**STATEMENT SHOWING PUCCA ROADS AND KUTCHA ROAD**  
**LENGTH OF ULBs IN SIXTH SCHEDULE AREAS**

Sl. No.	City/Town	Name of District	Total Road length	Total Pucca Road length	Total Kutcha Road length
<b>Sixth Schedule Areas</b>					
<b>(i) Bodoland Territorial Council</b>					
1	Tangla TC		1.66	0.55	1.11
2	Udalguri TC	Udalguri	0.24	0.08	0.16
3	Kokrajar M.B		4.31	1.42	2.89
4	Gossaigaon TC	Kokrajhar	0.07	0.02	0.05
5	Bijni TC		5.41	1.79	3.62
6	Basugaon TC	Chirang	0.92	0.30	0.62
<b>Total BTC</b>			<b>12.61</b>	<b>4.16</b>	<b>8.45</b>
<b>(ii) Hills Districts</b>					
<b>K. Anglong</b>					
7	Diphu T.C		18.45	6.09	12.36
8	Dokmoka T.C		2.50	0.83	1.68
9	Hamren T.C		4.50	1.49	3.02
10	Howraghat T.C	Karbi Anglong	2.00	0.66	1.34
11	Donkamokam T.C		15.00	4.95	10.05
12	Bokajan T.C		1.25	0.41	0.84
13	Bakalia TC		1.62	0.53	1.09
<b>Total KAAC</b>			<b>45.32</b>	<b>14.96</b>	<b>30.36</b>
<b>N.C Hills</b>					
14	Haflong TC	North	10.00	3.30	6.70
15	Mahur T.C	Cachar	7.00	2.31	4.69
16	Maibong T.C		5.00	1.65	3.35
17	Umrangso TC	Hills	8.00	2.64	5.36
<b>Total N.C Hills</b>			<b>30.00</b>	<b>9.90</b>	<b>20.10</b>
<b>Grand Total</b>			<b>87.93</b>	<b>29.02</b>	<b>58.91</b>

**ANNEXURE -III**  
**STATEMENT SHOWING PERIOD UPTO AUDITED OF ULBs IN SIXTH**  
**SCHEDULE AREAS**

Sl. No.	City/Town	Name of District	Period upto which audited	Audit in progress under Action Plan
<b>Sixth Schedule Areas</b>				
<b>(i) Bodoland Territorial Council</b>				
1	Tangla TC	Udhalguri	31.03.2005	2007-08
2	Udalguri TC		2007-08	
3	Kokrajar M.B	Kokrajar	31.03.1989	
4	Gossaigaon TC		31.03.1987	2007-08
5	Bijni TC	Chirang	31.03.1992	2007-08
6	Basugaon TC		31.03.1991	2007-08
<b>(ii) Hills Districts</b>				
<b>K. Anglong</b>				
7	Diphu T.C	Karbi Anglong	31.03.2004	2007-08
8	Dokmoka T.C		31.03.2007	2007-08
9	Hamren T.C		2007-08	
10	Howraghat T.C		31.03.2008	2007-08
11	Donkamokam T.C		31.03.2007	2007-08
12	Bokajan T.C		31.03.2006	2007-08
13	<b>Bakalia TC</b>			2007-08
<b>N.C Hills</b>				
14	Haflong TC	North	31.03.1993	2007-08
15	Mahur T.C	Cachar		2007-08
16	Maibong T.C		2007-08	
17	Umrangso TC	Hills		

Name of the State : ASSAM											<b>Statement - I</b>		
Name of the District :Baska													

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs**  
**ABSTRACT**

S.No.	Item	(Rs. In Crore)							Projections						
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
7	Any other (Pl. specify)														
(a)	Trade licence fee	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>		<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>

**Property Tax**

Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax)															



Name of the District :Baska															
<b>Statement - I</b>															
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>															
<b>Municipal corporation</b>															
		(Rs. In Crore)							Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax														
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Trade licence fee														
(b)	Others Tax														
	<b>Total</b>														
<b>Property Tax</b>															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax :															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax)															



Name of the District :Baska															Statement - I	
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>																
<b>Town Panchayat</b>																
(Rs. In Crore)																
									<b>Projections</b>							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Water Charges															
2	Property Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
3	Professional Tax															
4	Entertainment Tax															
5	Octroi/Entry Tax															
6	Fees/User charges															
7	Any other (Pl. specify)															
(a)	Trade licence fee								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	
<b>Property Tax</b>																
Please provide brief notes on the following:-																
1. Whether Assets register exists.																
2. System of Billing and Collection of Property Tax																
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax)																

Name of the State : ASSAM								Statement - II						
Name of the District : Baska														
<b>EXPENDITURE OF ULBs</b>														
<b>ABSTRACT</b>														
						(Rs. In Crore)		Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) Any other maintenance Expenditure (Pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	<b>Total Revenue A</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
3	Capital Expenditure													
	(i) Water Supply	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC	0.0000	0.0000	0.0000	0.0000	0.0000								
	(v) Any other maintenance Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>

Name of the District : Baska							Statement - II							
EXPENDITURE OF ULBs														
Municipal Corporation														
		(Rs. In Crore)						Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees							0	0	0	0	0	0	0
	b) Pension etc. for employees													
	c) Any other (Pl. specify)							0	0	0	0	0	0	0
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
	<b>Total Revenue A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings							0	0	0	0	0	0	0
	(iii) Roads							0	0	0	0	0	0	0
	(iv) EFC/TFC													
	(v) Any other maintenance Expenditure (Pl. specify)							0	0	0	0	0	0	0
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Name of the District : Baska							Statement - II							
EXPENDITURE OF ULBs														
Municipality														
(Rs. In Crore)							Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Pension etc. for employees													
	c) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	<b>Total Revenue A</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
3	Capital Expenditure													
	(i) Water Supply							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC													
	(v) Any other maintenance Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>

Name of the District : Baska								Statement - II						
<b>EXPENDITURE OF ULBs</b>														
<b>Town Panchayats</b>														
						(Rs. In Crore)		Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	<b>Total Revenue A</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
3	Capital Expenditure													
	(i) Water Supply							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC													
	(v) Any other maintenance Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0</b>	<b>0.0000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>

Name of Distric : Baska		Statement-III	
<b>Water Supply (ULBs)</b>			
Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day	
2002-03			
2003-04			
2004-05			
2005-06			
2006-07	NA		
2007-08			
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12			
2012-13			
2013-14			
2014-15			
<b>Sanitation (ULBs)</b>			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03			
2003-04			
2004-05			
2005-06			
2006-07			
2007-08			
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12	NA		
2012-13			
2013-14			
2014-15			
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
<b>TYPE OF ROAD WITHIN PRIs AREA</b>			
Black Top Road (KM)	Graval & Earthen	Total in km	
	Annexure II		



Name of the State : ASSAM															<b>Statement - I</b>	
Name of the District :Chirang																
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>																
<b>ABSTRACT</b>																
(Rs. In Crore)																
S.No.	Item							Projections								
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Water Charges															
2	Property Tax	0.1763	0.2074	0.2331	0.2506	0.2757	0.3032		0.3335	0.3669	0.4036	0.4439	0.4883	0.5371	0.5909	
3	Professional Tax															
4	Entertainment Tax															
5	Octroi/Entry Tax															
6	Fees/User charges	0.0221	0.0259	0.0291	0.0300	0.0300	0.0479		0.0527	0.0580	0.0638	0.0701	0.0771	0.0849	0.0933	
7	Any other (Pl. specify)															
(a)	Trade licence fee	0.0661	0.0778	0.0874	0.0940	0.1033	0.1137		0.1251	0.1376	0.1513	0.1665	0.1831	0.2014	0.2216	
(b)	Others Tax	0.0220	0.0259	0.0291	0.0326	0.0390	0.0279		0.0307	0.0338	0.0371	0.0408	0.0449	0.0494	0.0544	
	<b>Total</b>	<b>0.2865</b>	<b>0.3370</b>	<b>0.3787</b>	<b>0.4072</b>	<b>0.4480</b>	<b>0.4927</b>		<b>0.5420</b>	<b>0.5962</b>	<b>0.6558</b>	<b>0.7214</b>	<b>0.7935</b>	<b>0.8728</b>	<b>0.9601</b>	
<b>Property Tax</b>																
Please provide brief notes on the following:-																
1. Whether Assets register exists.																
2. System of Billing and Collection of Property Tax																
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).Annexure -I																

Name of the District :Chirang															Statement - I	
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>																
<b>Municipal corporation</b>																
		(Rs. In Crore)							Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Water Charges															
2	Property Tax															
3	Professional Tax															
4	Entertainment Tax															
5	Octroi/Entry Tax															
6	Fees/User charges															
7	Any other (Pl. specify)															
(a)	Trade licence fee															
(b)	Others Tax															
	<b>Total</b>															
<b>Property Tax</b>																
	Please provide brief notes on the following:-															
	1. Whether Assets register exists.															
	2. System of Billing and Collection of Property Tax															
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).Annexure -I															

Name of the District :Chirang																		
<b>Statement - I</b>																		
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>																		
<b>Municipality</b>																		
		(Rs. In Crore)							Projections									
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15			
1	Water Charges																	
2	Property Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
3	Professional Tax																	
4	Entertainment Tax																	
5	Octroi/Entry Tax																	
6	Fees/User charges																	
7	Any other (Pl. specify)																	
(a)	Trade licence fee								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>			
<b>Property Tax</b>																		
Please provide brief notes on the following:-																		
1. Whether Assets register exists.																		
2. System of Billing and Collection of Property Tax																		
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).Annexure -I																		

Name of the District :Chirang															Statement - I	
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>																
<b>Town Panchayat</b>																
(Rs. In Crore)																
									Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Water Charges															
2	Property Tax	0.1763	0.2074	0.2331	0.2506	0.2757	0.3032		0.3335	0.3669	0.4036	0.4439	0.4883	0.5371	0.5909	
3	Professional Tax															
4	Entertainment Tax															
5	Octroi/Entry Tax															
6	Fees/User charges	0.0221	0.0259	0.0291	0.0300	0.0300	0.0479		0.0527	0.0580	0.0638	0.0701	0.0771	0.0849	0.0933	
7	Any other (Pl. specify)															
(a)	Trade licence fee	0.0661	0.0778	0.0874	0.0940	0.1033	0.1137		0.1251	0.1376	0.1513	0.1665	0.1831	0.2014	0.2216	
(b)	Others Tax	0.0220	0.0259	0.0291	0.0326	0.0390	0.0279		0.0307	0.0338	0.0371	0.0408	0.0449	0.0494	0.0544	
	<b>Total</b>	<b>0.2865</b>	<b>0.3370</b>	<b>0.3787</b>	<b>0.4072</b>	<b>0.4480</b>	<b>0.4927</b>	<b>0.0000</b>	<b>0.5420</b>	<b>0.5962</b>	<b>0.6558</b>	<b>0.7214</b>	<b>0.7935</b>	<b>0.8728</b>	<b>0.9601</b>	
<b>Property Tax</b>																
Please provide brief notes on the following:-																
1. Whether Assets register exists. Yes																
2. System of Billing and Collection of Property Tax : Yes																
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).Annexure -I																

Name of the State : ASSAM								Statement - II						
Name of the District : Chirang														
<b>EXPENDITURE OF ULBs</b>														
<b>ABSTRACT</b>														
(Rs. In Crore)														
Projections														
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	0.1944	0.2478	0.2916	0.3430	0.3704	0.4001	0.4521	0.5109	0.5773	0.6524	0.7372	0.8330	0.9413
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0149	0.0176	0.0208	0.0244	0.0269	0.0295	0.0333	0.0377	0.0426	0.0481	0.0544	0.0614	0.0694
	(ii) Buildings	0.0373	0.0441	0.0519	0.0610	0.0671	0.0739	0.0835	0.0944	0.1066	0.1205	0.1362	0.1539	0.1739
	(iii) Roads	0.0746	0.0882	0.1038	0.1221	0.1343	0.1477	0.1669	0.1886	0.2131	0.2408	0.2721	0.3075	0.3475
	(iv) Any other maintenance Expenditure (Pl. specify)	0.0224	0.0265	0.0310	0.0366	0.0402	0.0443	0.0501	0.0566	0.0639	0.0722	0.0816	0.0922	0.1042
	<b>Total Revenue A</b>	<b>0.3436</b>	<b>0.4242</b>	<b>0.4991</b>	<b>0.5871</b>	<b>0.6389</b>	<b>0.6955</b>	<b>0.7859</b>	<b>0.8881</b>	<b>1.0035</b>	<b>1.1340</b>	<b>1.2814</b>	<b>1.4480</b>	<b>1.6362</b>
3	Capital Expenditure													
	(i) Water Supply	0.0000	0.0077	0.0084	0.0051	0.0000	0.0148	0.0167	0.0189	0.0214	0.0241	0.0273	0.0308	0.0348
	(ii) Buildings	0.0000	0.0384	0.0064	0.0049	0.0069	0.1425	0.1610	0.1820	0.2056	0.2323	0.2625	0.2967	0.3352
	(iii) Roads	0.0000	0.0800	0.0180	0.0259	0.0182	0.2027	0.2291	0.2588	0.2925	0.3305	0.3735	0.4220	0.4769
	(iv) EFC/TFC	0.0000	0.0230	0.0400	0.0000	0.1810								
	(v) Any other maintenance Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
	Any other (pl. specify)													
5	<b>Total Capital B</b>	<b>0.0000</b>	<b>0.1721</b>	<b>0.1008</b>	<b>0.0459</b>	<b>0.2092</b>	<b>0.4600</b>	<b>0.5198</b>	<b>0.5874</b>	<b>0.6637</b>	<b>0.7500</b>	<b>0.8475</b>	<b>0.9577</b>	<b>1.0822</b>

Name of the District : Chirang								Statement - II						
<b>EXPENDITURE OF ULBs</b>														
<b>Municipal Corporation</b>														
(Rs. In Crore)								Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees							0	0	0	0	0	0	0
	b) Pension etc. for employees													
	c) Any other (Pl. specify)							0	0	0	0	0	0	0
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
	<b>Total Revenue A</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings							0	0	0	0	0	0	0
	(iii) Roads							0	0	0	0	0	0	0
	(iv) EFC/TFC													
	(v) Any other maintenance Expenditure (Pl. specify)							0	0	0	0	0	0	0
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Name of the District : Chirang								Statement - II						
<b>EXPENDITURE OF ULBs</b>														
<b>Municipality</b>														
(Rs. In Crore)								Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Pension etc. for employees													
	c) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	<b>Total Revenue A</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
3	Capital Expenditure													
	(i) Water Supply							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC													
	(v) Any other maintenance Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>

Name of the District : Chirang								Statement - II						
<b>EXPENDITURE OF ULBs</b>														
<b>Town Panchayats</b>														
(Rs. In Crore)								Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	0.1944	0.2478	0.2916	0.3430	0.3704	0.4001	0.4521	0.5109	0.5773	0.6524	0.7372	0.8330	0.9413
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0149	0.0176	0.0208	0.0244	0.0269	0.0295	0.0333	0.0377	0.0426	0.0481	0.0544	0.0614	0.0694
	(ii) Buildings	0.0373	0.0441	0.0519	0.0610	0.0671	0.0739	0.0835	0.0944	0.1066	0.1205	0.1362	0.1539	0.1739
	(iii) Roads	0.0746	0.0882	0.1038	0.1221	0.1343	0.1477	0.1669	0.1886	0.2131	0.2408	0.2721	0.3075	0.3475
	(iv) Any other maintenance Expenditure (Pl. specify)	0.0224	0.0265	0.0310	0.0366	0.0402	0.0443	0.0501	0.0566	0.0639	0.0722	0.0816	0.0922	0.1042
	<b>Total Revenue A</b>	<b>0.3436</b>	<b>0.4242</b>	<b>0.4991</b>	<b>0.5871</b>	<b>0.6389</b>	<b>0.6955</b>	<b>0.7859</b>	<b>0.8881</b>	<b>1.0035</b>	<b>1.1340</b>	<b>1.2814</b>	<b>1.4480</b>	<b>1.6362</b>
3	Capital Expenditure													
	(i) Water Supply		0.0077	0.0084	0.0051		0.0148	0.0167	0.0189	0.0214	0.0241	0.0273	0.0308	0.0348
	(ii) Buildings		0.0384	0.0064	0.0049	0.0069	0.1425	0.1610	0.1820	0.2056	0.2323	0.2625	0.2967	0.3352
	(iii) Roads		0.0800	0.0180	0.0259	0.0182	0.2027	0.2291	0.2588	0.2925	0.3305	0.3735	0.4220	0.4769
	(iv) EFC/TFC		0.0230	0.0400		0.1810								
	(v) Any other maintenance Expenditure (Pl. specify)		0.0230	0.028	0.0100	0.0031	0.1000	0.1130	0.1277	0.1443	0.1630	0.1842	0.2082	0.2353
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.0000</b>	<b>0.1721</b>	<b>0.1008</b>	<b>0.0459</b>	<b>0.2092</b>	<b>0.4600</b>	<b>0.5198</b>	<b>0.5874</b>	<b>0.6637</b>	<b>0.7500</b>	<b>0.8475</b>	<b>0.9577</b>	<b>1.0822</b>



Name of Distric : Chirang		Statement-III	
<b>Water Supply (ULBs)</b>			
Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day	
2002-03			
2003-04			
2004-05			
2005-06	NA		
2006-07			
2007-08			
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12			
2012-13			
2013-14			
2014-15			
<b>Sanitation (ULBs)</b>			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03			
2003-04			
2004-05	NA		
2005-06			
2006-07			
2007-08			
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12			
2012-13			
2013-14			
2014-15			
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
<b>TYPE OF ROAD WITHIN PRIs AREA</b>			
Black Top Road (KM)	Graval & Earthen	Total in km	
	Annexure II		

Name of the State : ASSAM																	Statement - I	
Name of the District : Kokrajhar																		
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>																		
<b>ABSTRACT</b>																		
		(Rs. In Crore)						Projections										
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15			
1	Water Charges																	
2	Property Tax	0.1334	0.1570	0.1764	0.1897	0.2087	0.2296		0.2526	0.2778	0.3056	0.3362	0.3698	0.4068	0.4474			
3	Professional Tax																	
4	Entertainment Tax																	
5	Octroi/Entry Tax																	
6	Fees/User charges	0.0256	0.0301	0.0339	0.0364	0.0400	0.0440		0.0484	0.0532	0.0586	0.0644	0.0709	0.0779	0.0857			
7	Any other (Pl. specify)																	
(a)	Trade licence fee	0.0426	0.0502	0.0564	0.0606	0.0667	0.0733		0.0806	0.0887	0.0976	0.1073	0.1181	0.1299	0.1428			
(b)	Others Tax	0.0170	0.0200	0.0225	0.0242	0.0266	0.0293		0.0322	0.0355	0.0390	0.0429	0.0472	0.0519	0.0571			
	<b>Total</b>	<b>0.2186</b>	<b>0.2573</b>	<b>0.2892</b>	<b>0.3109</b>	<b>0.3420</b>	<b>0.3762</b>		<b>0.4138</b>	<b>0.4552</b>	<b>0.5007</b>	<b>0.5508</b>	<b>0.6059</b>	<b>0.6665</b>	<b>0.7331</b>			
<b>Property Tax</b>																		
Please provide brief notes on the following:-																		
1. Whether Assets register exists.																		
2. System of Billing and Collection of Property Tax																		
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).Annexure -I																		

Name of the District : Kokrajhar																		
<b>Statement - I</b>																		
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>																		
<b>Municipal corporation</b>																		
		(Rs. In Crore)								Projections								
<b>S.No.</b>	<b>Item</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Date of last revision</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>			
1	Water Charges																	
2	Property Tax																	
3	Professional Tax																	
4	Entertainment Tax																	
5	Octroi/Entry Tax																	
6	Fees/User charges																	
7	Any other (Pl. specify)																	
(a)	Trade licence fee																	
(b)	Others Tax																	
	<b>Total</b>																	
<b>Property Tax</b>																		
Please provide brief notes on the following:-																		
1. Whether Assets register exists.																		
2. System of Billing and Collection of Property Tax																		
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).Annexure -I																		



Name of the District : Kokrajhar															Statement - I	
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>																
<b>Town Panchayat</b>																
(Rs. In Crore)																
									Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Water Charges															
2	Property Tax	0.0531	0.0625	0.0702	0.0755	0.0831	0.0914		0.1005	0.1106	0.1217	0.1338	0.1472	0.1619	0.1781	
3	Professional Tax															
4	Entertainment Tax															
5	Octroi/Entry Tax															
6	Fees/User charges	0.0062	0.0073	0.0082	0.0088	0.0096	0.0106		0.0117	0.0128	0.0141	0.0155	0.0171	0.0188	0.0207	
7	Any other (Pl. specify)															
(a)	Trade licence fee	0.0102	0.0121	0.0136	0.0146	0.0161	0.0176		0.0194	0.0213	0.0234	0.0258	0.0283	0.0312	0.0343	
(b)	Others Tax	0.0041	0.0048	0.0054	0.0058	0.0064	0.0071		0.0078	0.0086	0.0095	0.0104	0.0114	0.0126	0.0138	
	<b>Total</b>	<b>0.0736</b>	<b>0.0867</b>	<b>0.0974</b>	<b>0.1047</b>	<b>0.1152</b>	<b>0.1267</b>	<b>0.0000</b>	<b>0.1394</b>	<b>0.1533</b>	<b>0.1686</b>	<b>0.1855</b>	<b>0.2041</b>	<b>0.2245</b>	<b>0.2469</b>	
<b>Property Tax</b>																
Please provide brief notes on the following:-																
1. Whether Assets register exists. Yes																
2. System of Billing and Collection of Property Tax : Yes																
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).Annexure -I																

Name of the State : ASSAM								Statement - II						
Name of the District :Kokrajhar														
<b>EXPENDITURE OF ULBs</b>														
<b>ABSTRACT</b>														
(Rs. In Crore)														
Projections														
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	0.2128	0.2627	0.3090	0.3636	0.3927	0.4241	0.4792	0.5415	0.6119	0.6915	0.7814	0.8830	0.9977
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0049	0.0061	0.0073	0.0085	0.0093	0.0103	0.0116	0.0132	0.0149	0.0168	0.0190	0.0214	0.0242
	(ii) Buildings	0.0100	0.0122	0.0134	0.0160	0.0187	0.0195	0.0220	0.0249	0.0281	0.0318	0.0359	0.0406	0.0459
	(iii) Roads	0.0249	0.0307	0.0361	0.0425	0.0468	0.0514	0.0581	0.0656	0.0742	0.0838	0.0947	0.1070	0.1209
	(iv) Any other maintenance Expenditure (Pl. specify)	0.0099	0.0123	0.0154	0.0179	0.0186	0.0215	0.0243	0.0275	0.0310	0.0351	0.0396	0.0448	0.0506
	<b>Total Revenue A</b>	<b>0.2625</b>	<b>0.3240</b>	<b>0.3812</b>	<b>0.4485</b>	<b>0.4861</b>	<b>0.5268</b>	<b>0.5953</b>	<b>0.6727</b>	<b>0.7601</b>	<b>0.8589</b>	<b>0.9706</b>	<b>1.0968</b>	<b>1.2394</b>
3	Capital Expenditure													
	(i) Water Supply	0.0044	0.0271	0.0397	0.0709	0.0248	0.0585	0.0661	0.0747	0.0844	0.0954	0.1078	0.1218	0.1376
	(ii) Buildings	0.0220	0.1354	0.1986	0.3544	0.1238	0.2924	0.3304	0.3734	0.4219	0.4768	0.5387	0.6088	0.6879
	(iii) Roads	0.0440	0.2711	0.3973	0.7087	0.2477	0.5848	0.6608	0.7467	0.8438	0.9535	1.0775	1.2175	1.3758
	(iv) EFC/TFC	0.0370	0.0355	0.0800	0.0871	0.2064								
	(v) Any other maintenance Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.1249</b>	<b>0.5775</b>	<b>0.8745</b>	<b>1.5044</b>	<b>0.7016</b>	<b>1.1695</b>	<b>1.3215</b>	<b>1.4933</b>	<b>1.6875</b>	<b>1.9068</b>	<b>2.1547</b>	<b>2.4348</b>	<b>2.7514</b>



Name of the District :Kokrajhar								Statement - II						
EXPENDITURE OF ULBs														
Municipality														
(Rs. In Crore)														
Projections														
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	0.1571	0.1939	0.2281	0.2684	0.2899	0.3131	0.3538	0.3998	0.4518	0.5105	0.5769	0.6519	0.7366
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0029	0.0036	0.0043	0.0050	0.0055	0.0061	0.0069	0.0078	0.0088	0.0099	0.0112	0.0127	0.0144
	(ii) Buildings	0.0059	0.0072	0.0075	0.0090	0.0110	0.0111	0.0125	0.0142	0.0160	0.0181	0.0205	0.0231	0.0261
	(iii) Roads	0.0147	0.0181	0.0213	0.0251	0.0276	0.0303	0.0342	0.0387	0.0437	0.0494	0.0558	0.0631	0.0713
	(iv) Any other maintenance Expenditure (Pl. specify)	0.0058	0.0073	0.0095	0.0110	0.0110	0.0131	0.0148	0.0167	0.0189	0.0214	0.0241	0.0273	0.0308
	<b>Total Revenue A</b>	<b>0.1864</b>	<b>0.2301</b>	<b>0.2707</b>	<b>0.3185</b>	<b>0.3450</b>	<b>0.3737</b>	<b>0.4223</b>	<b>0.4772</b>	<b>0.5392</b>	<b>0.6093</b>	<b>0.6885</b>	<b>0.7780</b>	<b>0.8792</b>
3	Capital Expenditure													
	(i) Water Supply	0.0044	0.0233	0.0390	0.0701	0.0192	0.0395	0.0446	0.0504	0.0570	0.0644	0.0728	0.0822	0.0929
	(ii) Buildings	0.0220	0.1163	0.1952	0.3503	0.0958	0.1974	0.2231	0.2521	0.2848	0.3219	0.3637	0.4110	0.4644
	(iii) Roads	0.0440	0.2328	0.3904	0.7006	0.1916	0.3948	0.4461	0.5041	0.5697	0.6437	0.7274	0.8220	0.9288
	(iv) EFC/TFC	0.0205	0.0305	0.0700		0.2064								
	(v) Any other maintenance Expenditure (Pl. specify)	0.0175	0.0931	0.1562	0.2801	0.0765	0.1578	0.1783	0.2015	0.2277	0.2573	0.2907	0.3285	0.3712
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.1084</b>	<b>0.4960</b>	<b>0.8508</b>	<b>1.4011</b>	<b>0.5895</b>	<b>0.7895</b>	<b>0.8921</b>	<b>1.0081</b>	<b>1.1392</b>	<b>1.2873</b>	<b>1.4546</b>	<b>1.6437</b>	<b>1.8574</b>



Name of the District :Kokrajhar								Statement - II						
<b>EXPENDITURE OF ULBs</b>														
<b>Town Panchayats</b>														
(Rs. In Crore)								Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	0.0557	0.0688	0.0809	0.0952	0.1028	0.1110	0.1254	0.1417	0.1602	0.1810	0.2045	0.2311	0.2611
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0020	0.0025	0.0030	0.0035	0.0038	0.0042	0.0047	0.0054	0.0061	0.0068	0.0077	0.0087	0.0099
	(ii) Buildings	0.0041	0.0050	0.0059	0.0070	0.0077	0.0084	0.0095	0.0107	0.0121	0.0137	0.0155	0.0175	0.0198
	(iii) Roads	0.0102	0.0126	0.0148	0.0174	0.0192	0.0211	0.0238	0.0269	0.0304	0.0344	0.0389	0.0439	0.0496
	(iv) Any other maintenance Expenditure (Pl. specify)	0.0041	0.0050	0.0059	0.0069	0.0076	0.0084	0.0095	0.0107	0.0121	0.0137	0.0155	0.0175	0.0198
	<b>Total Revenue A</b>	<b>0.0761</b>	<b>0.0939</b>	<b>0.1105</b>	<b>0.1300</b>	<b>0.1411</b>	<b>0.1531</b>	<b>0.1730</b>	<b>0.1955</b>	<b>0.2209</b>	<b>0.2496</b>	<b>0.2821</b>	<b>0.3187</b>	<b>0.3602</b>
3	Capital Expenditure													
	(i) Water Supply		0.0038	0.0007	0.0008	0.0056	0.0190	0.0215	0.0243	0.0274	0.0310	0.0350	0.0396	0.0447
	(ii) Buildings		0.0191	0.0034	0.0041	0.0280	0.0950	0.1074	0.1213	0.1371	0.1549	0.1750	0.1978	0.2235
	(iii) Roads		0.0383	0.0069	0.0081	0.0561	0.1900	0.2147	0.2426	0.2742	0.3098	0.3501	0.3956	0.4470
	(iv) EFC/TFC	0.0165	0.0050	0.0100	0.0871									
	(v) Any other maintenance Expenditure (Pl. specify)		0.0153	0.0027	0.0032	0.0224	0.0760	0.0859	0.0970	0.1097	0.1239	0.1400	0.1582	0.1788
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.0165</b>	<b>0.0815</b>	<b>0.0237</b>	<b>0.1033</b>	<b>0.1121</b>	<b>0.3800</b>	<b>0.4294</b>	<b>0.4852</b>	<b>0.5483</b>	<b>0.6196</b>	<b>0.7001</b>	<b>0.7911</b>	<b>0.8940</b>

Name of Distric : Kokrajhar		Statement-III	
<b>Water Supply (ULBs)</b>			
Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day	
2002-03			
2003-04			
2004-05			
2005-06	NA		
2006-07			
2007-08			
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12			
2012-13			
2013-14			
2014-15			
<b>Sanitation (ULBs)</b>			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03			
2003-04			
2004-05			
2005-06	NA		
2006-07			
2007-08			
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12			
2012-13			
2013-14			
2014-15			
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
<b>TYPE OF ROAD WITHIN PRIs AREA</b>			
Black Top Road (KM)	Graval & Earthen	Total in km	
	Annexure II		







Name of the District :Udalguri															Statement - I	
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>																
<b>Town Panchayat</b>																
(Rs. In Crore)																
									<b>Projections</b>							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Water Charges															
2	Property Tax	0.0689	0.0810	0.0910	0.0979	0.1077	0.1185		0.1304	0.1434	0.1577	0.1735	0.1908	0.2099	0.2309	
3	Professional Tax															
4	Entertainment Tax															
5	Octroi/Entry Tax															
6	Fees/User charges	0.0318	0.0374	0.0420	0.0452	0.0497	0.0546		0.0601	0.0661	0.0727	0.0799	0.0879	0.0967	0.1064	
7	Any other (Pl. specify)															
(a)	Trade licence fee	0.0635	0.0747	0.0840	0.0902	0.0993	0.1093		0.1202	0.1323	0.1455	0.1600	0.1760	0.1936	0.2130	
(b)	Others Tax	0.0318	0.0374	0.0420	0.0452	0.0497	0.0546		0.0601	0.0661	0.0727	0.0799	0.0879	0.0967	0.1064	
	<b>Total</b>	<b>0.1960</b>	<b>0.2305</b>	<b>0.2590</b>	<b>0.2785</b>	<b>0.3064</b>	<b>0.3370</b>	<b>0.0000</b>	<b>0.3707</b>	<b>0.4078</b>	<b>0.4485</b>	<b>0.4934</b>	<b>0.5427</b>	<b>0.5970</b>	<b>0.6567</b>	
<b>Property Tax</b>																
Please provide brief notes on the following:-																
1. Whether Assets register exists. Yes																
2. System of Billing and Collection of Property Tax																
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).Annexure -I																

Name of the State : ASSAM								Statement - II						
Name of the District : Udalguri														
<b>EXPENDITURE OF ULBs</b>														
<b>ABSTRACT</b>														
(Rs. In Crore)								Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	0.1725	0.2129	0.2505	0.2947	0.3183	0.3437	0.3884	0.4389	0.4959	0.5604	0.6332	0.7156	0.8086
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0065	0.0081	0.0095	0.0111	0.0122	0.0135	0.0153	0.0172	0.0195	0.0220	0.0249	0.0281	0.0318
	(ii) Buildings	0.0098	0.0121	0.0143	0.0168	0.0185	0.0203	0.0229	0.0259	0.0293	0.0331	0.0374	0.0423	0.0478
	(iii) Roads	0.0327	0.0404	0.0475	0.0559	0.0615	0.0677	0.0765	0.0864	0.0977	0.1104	0.1247	0.1409	0.1593
	(iv) Any other maintenance Expenditure (Pl. specify)	0.0164	0.0202	0.0237	0.0280	0.0308	0.0338	0.0382	0.0432	0.0488	0.0551	0.0623	0.0704	0.0795
	<b>Total Revenue A</b>	<b>0.2379</b>	<b>0.2937</b>	<b>0.3455</b>	<b>0.4065</b>	<b>0.4413</b>	<b>0.4790</b>	<b>0.5413</b>	<b>0.6116</b>	<b>0.6911</b>	<b>0.7810</b>	<b>0.8825</b>	<b>0.9973</b>	<b>1.1269</b>
3	Capital Expenditure													
	(i) Water Supply	0.0076	0.0674	0.0443	0.0272	0.0266	0.0965	0.1090	0.1232	0.1392	0.1573	0.1778	0.2009	0.2270
	(ii) Buildings	0.0114	0.1011	0.0664	0.0408	0.0400	0.1447	0.1635	0.1848	0.2088	0.2359	0.2666	0.3013	0.3404
	(iii) Roads	0.0342	0.3033	0.1993	0.1224	0.1199	0.4342	0.4906	0.5544	0.6265	0.7080	0.8000	0.9040	1.0215
	(iv) EFC/TFC	0.0295	0.0160	0.0900	0.1961	0.0000								
	(v) Any other maintenance Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.1055</b>	<b>0.6901</b>	<b>0.5329</b>	<b>0.4681</b>	<b>0.2665</b>	<b>0.9648</b>	<b>1.0902</b>	<b>1.2320</b>	<b>1.3921</b>	<b>1.5731</b>	<b>1.7776</b>	<b>2.0087</b>	<b>2.2698</b>





Name of the District : Udalguri							Statement - II							
EXPENDITURE OF ULBs														
Municipality														
(Rs. In Crore)							Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees							0	0	0	0	0	0	0
	b) Pension etc. for employees													
	c) Any other (Pl. specify)							0	0	0	0	0	0	0
2	Maintenance													
	(i) Water Supply							0	0	0	0	0	0	0
	(ii) Buildings							0	0	0	0	0	0	0
	(iii) Roads							0	0	0	0	0	0	0
	(iv) Any other maintenance Expenditure (Pl. specify)							0	0	0	0	0	0	0
	<b>Total Revenue A</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) EFC/TFC													
	(v) Any other maintenance Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>

Name of the District : Udalguri								Statement - II						
<b>EXPENDITURE OF ULBs</b>														
<b>Town Panchayats</b>														
(Rs. In Crore)								Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	0.1725	0.2129	0.2505	0.2947	0.3183	0.3437	0.3884	0.4389	0.4959	0.5604	0.6332	0.7156	0.8086
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0065	0.0081	0.0095	0.0111	0.0122	0.0135	0.0153	0.0172	0.0195	0.0220	0.0249	0.0281	0.0318
	(ii) Buildings	0.0098	0.0121	0.0143	0.0168	0.0185	0.0203	0.0229	0.0259	0.0293	0.0331	0.0374	0.0423	0.0478
	(iii) Roads	0.0327	0.0404	0.0475	0.0559	0.0615	0.0677	0.0765	0.0864	0.0977	0.1104	0.1247	0.1409	0.1593
	(iv) Any other maintenance Expenditure (Pl. specify)	0.0164	0.0202	0.0237	0.0280	0.0308	0.0338	0.0382	0.0432	0.0488	0.0551	0.0623	0.0704	0.0795
	<b>Total Revenue A</b>	<b>0.2379</b>	<b>0.2937</b>	<b>0.3455</b>	<b>0.4065</b>	<b>0.4413</b>	<b>0.4790</b>	<b>0.5413</b>	<b>0.6116</b>	<b>0.6911</b>	<b>0.7810</b>	<b>0.8825</b>	<b>0.9973</b>	<b>1.1269</b>
3	Capital Expenditure													
	(i) Water Supply	0.0076	0.0674	0.0443	0.0272	0.0266	0.0965	0.1090	0.1232	0.1392	0.1573	0.1778	0.2009	0.2270
	(ii) Buildings	0.0114	0.1011	0.0664	0.0408	0.0400	0.1447	0.1635	0.1848	0.2088	0.2359	0.2666	0.3013	0.3404
	(iii) Roads	0.0342	0.3033	0.1993	0.1224	0.1199	0.4342	0.4906	0.5544	0.6265	0.7080	0.8000	0.9040	1.0215
	(iv) EFC/TFC	0.0295	0.0160	0.0900	0.1961									
	(v) Any other maintenance Expenditure (Pl. specify)	0.0228	0.2023	0.1329	0.0816	0.0800	0.2894	0.3270	0.3695	0.4176	0.4719	0.5332	0.6025	0.6808
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.1055</b>	<b>0.6901</b>	<b>0.5329</b>	<b>0.4681</b>	<b>0.2665</b>	<b>0.9648</b>	<b>1.0902</b>	<b>1.2320</b>	<b>1.3921</b>	<b>1.5731</b>	<b>1.7776</b>	<b>2.0087</b>	<b>2.2698</b>

Name of Distric : Udhalguri		Statement-III	
<b>Water Supply (ULBs)</b>			
Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day	
2002-03			
2003-04			
2004-05	NA		
2005-06			
2006-07			
2007-08			
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12			
2012-13			
2013-14			
2014-15			
<b>Sanitation (ULBs)</b>			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03			
2003-04			
2004-05			
2005-06			
2006-07			
2007-08	NA		
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12			
2012-13			
2013-14			
2014-15			
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
<b>TYPE OF ROAD WITHIN PRIs AREA</b>			
Black Top Road (KM)	Graval & Earthen	Total in km	
	Annexure II		







Name of the District : KAAC															
															Statement - I
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>															
<b>Town Panchayat</b>															
(Rs. In Crore)															
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	Projections						
									2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax	0.2180	0.2565	0.2882	0.3099	0.3409	0.3750		0.4125	0.4538	0.4991	0.5490	0.6039	0.6643	0.7308
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges	0.0488	0.0574	0.0644	0.0693	0.0762	0.0838		0.0922	0.1014	0.1115	0.1227	0.1350	0.1485	0.1633
7	Any other (Pl. specify)														
(a)	Trade licence fee	0.0877	0.1032	0.1160	0.1247	0.1372	0.1509		0.1660	0.1826	0.2008	0.2209	0.2430	0.2673	0.2941
(b)	Others Tax	0.0585	0.0688	0.0773	0.0831	0.0914	0.1006		0.1107	0.1217	0.1339	0.1473	0.1620	0.1782	0.1960
	<b>Total</b>	<b>0.4130</b>	<b>0.4859</b>	<b>0.5459</b>	<b>0.5870</b>	<b>0.6457</b>	<b>0.7103</b>	<b>0.0000</b>	<b>0.7813</b>	<b>0.8595</b>	<b>0.9454</b>	<b>1.0400</b>	<b>1.1439</b>	<b>1.2583</b>	<b>1.3842</b>
<b>Property Tax</b>															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).Annexure -I															

Name of the State : ASSAM								Statement - II						
Name of the District :KAAC														
<b>EXPENDITURE OF ULBs</b>														
<b>ABSTRACT</b>														
(Rs. In Crore)								Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	0.3378	0.4170	0.4906	0.5772	0.6234	0.6732	0.7607	0.8596	0.9714	1.0976	1.2403	1.4016	1.5838
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0200	0.0246	0.0290	0.0341	0.0375	0.0413	0.0467	0.0527	0.0596	0.0673	0.0761	0.0860	0.0972
	(ii) Buildings	0.0299	0.0370	0.0435	0.0512	0.0563	0.0619	0.0699	0.0790	0.0893	0.1009	0.1140	0.1289	0.1456
	(iii) Roads	0.0998	0.1232	0.1450	0.1706	0.1876	0.2064	0.2332	0.2636	0.2978	0.3365	0.3803	0.4297	0.4856
	(iv) Any other maintenance Expenditure (Pl. specify)	0.0499	0.0616	0.0724	0.0852	0.0938	0.1031	0.1165	0.1316	0.1488	0.1681	0.1900	0.2146	0.2426
	<b>Total Revenue A</b>	<b>0.5374</b>	<b>0.6634</b>	<b>0.7805</b>	<b>0.9183</b>	<b>0.9986</b>	<b>1.0859</b>	<b>1.2271</b>	<b>1.3866</b>	<b>1.5668</b>	<b>1.7705</b>	<b>2.0007</b>	<b>2.2608</b>	<b>2.5547</b>
3	Capital Expenditure													
	(i) Water Supply	0.0116	0.0455	0.0471	0.0906	0.0124	0.1200	0.1356	0.1532	0.1731	0.1957	0.2211	0.2498	0.2823
	(ii) Buildings	0.0173	0.0683	0.0707	0.1359	0.0186	0.1800	0.2034	0.2298	0.2597	0.2935	0.3316	0.3748	0.4235
	(iii) Roads	0.0520	0.2049	0.2120	0.4076	0.0558	0.5400	0.6102	0.6895	0.7792	0.8805	0.9949	1.1243	1.2704
	(iv) EFC/TFC	0.0000	0.0000	0.5161	0.0393	0.2494								
	(v) Any other maintenance Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.1156</b>	<b>0.4553</b>	<b>0.9871</b>	<b>0.9450</b>	<b>0.3734</b>	<b>1.2000</b>	<b>1.3560</b>	<b>1.5323</b>	<b>1.7315</b>	<b>1.9566</b>	<b>2.2109</b>	<b>2.4983</b>	<b>2.8231</b>





Name of the District :KAAC								Statement - II						
<b>EXPENDITURE OF ULBs</b>														
<b>Municipality</b>														
(Rs. In Crore)								Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Pension etc. for employees													
	c) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	<b>Total Revenue A</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
3	Capital Expenditure													
	(i) Water Supply							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC													
	(v) Any other maintenance Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>

Name of the District :KAAC								Statement - II						
EXPENDITURE OF ULBs														
Town Panchayats														
						(Rs. In Crore)		Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	0.3378	0.4170	0.4906	0.5772	0.6234	0.6732	0.7607	0.8596	0.9714	1.0976	1.2403	1.4016	1.5838
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0200	0.0246	0.0290	0.0341	0.0375	0.0413	0.0467	0.0527	0.0596	0.0673	0.0761	0.0860	0.0972
	(ii) Buildings	0.0299	0.0370	0.0435	0.0512	0.0563	0.0619	0.0699	0.0790	0.0893	0.1009	0.1140	0.1289	0.1456
	(iii) Roads	0.0998	0.1232	0.1450	0.1706	0.1876	0.2064	0.2332	0.2636	0.2978	0.3365	0.3803	0.4297	0.4856
	(iv) Any other maintenance Expenditure (Pl. specify)	0.0499	0.0616	0.0724	0.0852	0.0938	0.1031	0.1165	0.1316	0.1488	0.1681	0.1900	0.2146	0.2426
	<b>Total Revenue A</b>	<b>0.5374</b>	<b>0.6634</b>	<b>0.7805</b>	<b>0.9183</b>	<b>0.9986</b>	<b>1.0859</b>	<b>1.2271</b>	<b>1.3866</b>	<b>1.5668</b>	<b>1.7705</b>	<b>2.0007</b>	<b>2.2608</b>	<b>2.5547</b>
3	Capital Expenditure													
	(i) Water Supply	0.0116	0.0455	0.0471	0.0906	0.0124	0.1200	0.1356	0.1532	0.1731	0.1957	0.2211	0.2498	0.2823
	(ii) Buildings	0.0173	0.0683	0.0707	0.1359	0.0186	0.1800	0.2034	0.2298	0.2597	0.2935	0.3316	0.3748	0.4235
	(iii) Roads	0.0520	0.2049	0.2120	0.4076	0.0558	0.5400	0.6102	0.6895	0.7792	0.8805	0.9949	1.1243	1.2704
	(iv) EFC/TFC			0.5161	0.0393	0.2494								
	(v) Any other maintenance Expenditure (Pl. specify)	0.0347	0.1366	0.1412	0.2716	0.0372	0.3600	0.4068	0.4597	0.5194	0.5870	0.6633	0.7495	0.8469
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.1156</b>	<b>0.4553</b>	<b>0.9871</b>	<b>0.9450</b>	<b>0.3734</b>	<b>1.2000</b>	<b>1.3560</b>	<b>1.5323</b>	<b>1.7315</b>	<b>1.9566</b>	<b>2.2109</b>	<b>2.4983</b>	<b>2.8231</b>

Name of Distric : KAAC		Statement-III	
<b>Water Supply (ULBs)</b>			
Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day	
2002-03			
2003-04			
2004-05			
2005-06	NA		
2006-07			
2007-08			
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12			
2012-13			
2013-14			
2014-15			
<b>Sanitation (ULBs)</b>			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03			
2003-04			
2004-05			
2005-06			
2006-07	NA		
2007-08			
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12			
2012-13			
2013-14			
2014-15			
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
<b>TYPE OF ROAD WITHIN PRIs AREA</b>			
Black Top Road (KM)	Graval & Earthen	Total in km	
	Annexure II		







Name of the District : N.C HILLS															Statement - I	
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs</b>																
<b>Town Panchayat</b>																
(Rs. In Crore)																
									Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Water Charges															
2	Property Tax	0.3694	0.4345	0.4883	0.5250	0.5775	0.6353		0.6988	0.7687	0.8456	0.9301	1.0232	1.1255	1.2380	
3	Professional Tax															
4	Entertainment Tax															
5	Octroi/Entry Tax															
6	Fees/User charges	0.0224	0.0264	0.0297	0.0318	0.0343	0.0385		0.0424	0.0466	0.0512	0.0564	0.0620	0.0682	0.0750	
7	Any other (Pl. specify)															
(a)	Trade licence fee	0.0504	0.0593	0.0666	0.0717	0.0772	0.0867		0.0954	0.1049	0.1154	0.1269	0.1396	0.1536	0.1690	
(b)	Others Tax	0.0392	0.0461	0.0518	0.0557	0.0600	0.0674		0.0741	0.0816	0.0897	0.0987	0.1085	0.1194	0.1313	
	<b>Total</b>	<b>0.4814</b>	<b>0.5663</b>	<b>0.6364</b>	<b>0.6842</b>	<b>0.7490</b>	<b>0.8279</b>	<b>0.0000</b>	<b>0.9107</b>	<b>1.0018</b>	<b>1.1019</b>	<b>1.2121</b>	<b>1.3333</b>	<b>1.4667</b>	<b>1.6133</b>	
<b>Property Tax</b>																
Please provide brief notes on the following:-																
1. Whether Assets register exists.																
2. System of Billing and Collection of Property Tax :																
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).Annexure -I																



Name of the State : ASSAM								Statement - II						
Name of the District : N.C Hills														
<b>EXPENDITURE OF ULBs</b>														
<b>ABSTRACT</b>														
						(Rs. In Crore)		Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	0.3205	0.3957	0.4655	0.5477	0.5915	0.6388	0.7218	0.8157	0.9217	1.0415	1.1769	1.3300	1.5028
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0273	0.0336	0.0396	0.0466	0.0503	0.0553	0.0625	0.0706	0.0798	0.0902	0.1019	0.1151	0.1301
	(ii) Buildings	0.0409	0.0505	0.0593	0.0699	0.0755	0.0830	0.0938	0.1060	0.1198	0.1353	0.1529	0.1728	0.1953
	(iii) Roads	0.1363	0.1683	0.1979	0.2329	0.2515	0.2767	0.3127	0.3533	0.3992	0.4512	0.5098	0.5761	0.6510
	(iv) Any other maintenance Expenditure (Pl. specify)	0.0680	0.0841	0.0990	0.1163	0.1257	0.1383	0.1563	0.1766	0.1996	0.2255	0.2548	0.2879	0.3254
	<b>Total Revenue A</b>	<b>0.5930</b>	<b>0.7322</b>	<b>0.8613</b>	<b>1.0134</b>	<b>1.0945</b>	<b>1.1921</b>	<b>1.3471</b>	<b>1.5222</b>	<b>1.7201</b>	<b>1.9437</b>	<b>2.1964</b>	<b>2.4819</b>	<b>2.8045</b>
3	Capital Expenditure													
	(i) Water Supply	0.0050	0.0168	0.0146	0.0209	0.0102	0.0960	0.1085	0.1226	0.1385	0.1565	0.1769	0.1999	0.2259
	(ii) Buildings	0.0075	0.0252	0.0219	0.0313	0.0152	0.1440	0.1627	0.1839	0.2078	0.2348	0.2653	0.2998	0.3388
	(iii) Roads	0.0250	0.0839	0.0730	0.1044	0.0508	0.4800	0.5424	0.6129	0.6926	0.7826	0.8844	0.9993	1.1293
	(iv) EFC/TFC	0.0000	0.0039	0.3365	0.0384	0.1305								
	(v) Any other maintenance Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.0500</b>	<b>0.1717</b>	<b>0.4824</b>	<b>0.2471</b>	<b>0.2320</b>	<b>0.9600</b>	<b>1.0848</b>	<b>1.2258</b>	<b>1.3852</b>	<b>1.5653</b>	<b>1.7687</b>	<b>1.9987</b>	<b>2.2585</b>
Name of the District : N.C Hills								Statement - II						



<b>Municipality</b>														
(Rs. In Crore)														
							<b>Projections</b>							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	b) Pension etc. for employees													
	c) Any other (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Maintenance													
	(i) Water Supply							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	<b>Total Revenue A</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
3	Capital Expenditure													
	(i) Water Supply							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) EFC/TFC													
	(v) Any other maintenance Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>

Name of the District : N.C Hills								Statement - II						
EXPENDITURE OF ULBs														
Town Panchayats														
						(Rs. In Crore)		Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment													
	a) Salaries & wages for employees	0.3205	0.3957	0.4655	0.5477	0.5915	0.6388	0.7218	0.8157	0.9217	1.0415	1.1769	1.3300	1.5028
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.0273	0.0336	0.0396	0.0466	0.0503	0.0553	0.0625	0.0706	0.0798	0.0902	0.1019	0.1151	0.1301
	(ii) Buildings	0.0409	0.0505	0.0593	0.0699	0.0755	0.0830	0.0938	0.1060	0.1198	0.1353	0.1529	0.1728	0.1953
	(iii) Roads	0.1363	0.1683	0.1979	0.2329	0.2515	0.2767	0.3127	0.3533	0.3992	0.4512	0.5098	0.5761	0.6510
	(iv) Any other maintenance Expenditure (Pl. specify)	0.0680	0.0841	0.0990	0.1163	0.1257	0.1383	0.1563	0.1766	0.1996	0.2255	0.2548	0.2879	0.3254
	<b>Total Revenue A</b>	<b>0.5930</b>	<b>0.7322</b>	<b>0.8613</b>	<b>1.0134</b>	<b>1.0945</b>	<b>1.1921</b>	<b>1.3471</b>	<b>1.5222</b>	<b>1.7201</b>	<b>1.9437</b>	<b>2.1964</b>	<b>2.4819</b>	<b>2.8045</b>
3	Capital Expenditure													
	(i) Water Supply	0.0050	0.0168	0.0146	0.0209	0.0102	0.0960	0.1085	0.1226	0.1385	0.1565	0.1769	0.1999	0.2259
	(ii) Buildings	0.0075	0.0252	0.0219	0.0313	0.0152	0.1440	0.1627	0.1839	0.2078	0.2348	0.2653	0.2998	0.3388
	(iii) Roads	0.0250	0.0839	0.0730	0.1044	0.0508	0.4800	0.5424	0.6129	0.6926	0.7826	0.8844	0.9993	1.1293
	(iv) EFC/TFC		0.0039	0.3365	0.0384	0.1305								
	(v) Any other maintenance Expenditure (Pl. specify)	0.0125	0.0419	0.0364	0.0521	0.0253	0.2400	0.2712	0.3065	0.3463	0.3913	0.4422	0.4997	0.5646
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Total Capital B</b>	<b>0.0500</b>	<b>0.1717</b>	<b>0.4824</b>	<b>0.2471</b>	<b>0.2320</b>	<b>0.9600</b>	<b>1.0848</b>	<b>1.2258</b>	<b>1.3852</b>	<b>1.5653</b>	<b>1.7687</b>	<b>1.9987</b>	<b>2.2585</b>

		Statement-III	
Name of Distric : N.C Hills			
<b>Water Supply (ULBs)</b>			
Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day	
2002-03			
2003-04			
2004-05			
2005-06			
2006-07	NA		
2007-08			
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12			
2012-13			
2013-14			
2014-15			
<b>Sanitation (ULBs)</b>			
	Personal Sanitation Cover (Population covered by Latrines)		
2002-03			
2003-04			
2004-05			
2005-06	NA		
2006-07			
2007-08			
<b>Projections</b>			
2008-09			
2009-10			
2010-11			
2011-12			
2012-13			
2013-14			
2014-15			
Please provide brief notes on the following:-			
1. Details of arrangement for Solid Waste Management may be provided.			
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).			
<b>TYPE OF ROAD WITHIN PRIs AREA</b>			
Black Top Road (KM)	Graval & Earthen	Total in km	
	Annexure II		