

**THIRTEENTH FINANCE COMMISSION****NAME OF THE DISTRICT BARPETA, ASSAM****INFORMATION ON LOCAL BODIES**

1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	11	Population :	1307318
Number of GPs	129	Area:	2632.03 Sq. km
Number of MBs	2	Population :	118782
Number of TCs	4	Area:	19.36 Sq. km

2 Date of Last PRI Election; Last ULB Election

3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure I & II

4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure I & II

5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs.in crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
Second State Finance Commission				
PRIs	NIL	17.6538		
ULBs		1.2336	1.1248	
Third Assam State Finance Commission				
<b>PRIs</b>				
2007-08	NIL	16.6696	0.9130	
2008-09		40.4224	11.6158	5.3894
2009-10		42.7663	3.7056	5.8205
2010-11		45.1354	3.7056	6.2861
<b>ULBs</b>				
2007-08	NIL	4.4957	1.6651	
2008-09		10.9016	0.9876	
2009-10		11.5337	1.0476	
2010-11		12.1727	1.0106	

**Schedule -2A**

**Transfer of Resources to Local Bodies  
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

**Transfer of resources to District Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.3654	NIL	NIL		NIL		0.3319	NIL
2003-04	NIL	NIL	0.4116	NIL	NIL		NIL		0.3739	NIL
2004-05	NIL	NIL	0.4639	NIL	NIL		NIL		0.4214	NIL
2005-06	NIL	NIL	0.5242	NIL	NIL		NIL		0.4763	NIL
2006-07										
2007-08			3.3339		0.9130					
2008-09			8.0845		11.6158		5.3894			
2009-10			8.5533		3.7056		5.8205			
2010-11			9.0271		3.7056		6.2861			
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Schedule -2B**

**Transfer of Resources to Local Bodies  
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

**Transfer of resources to Block Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.0947	NIL					1.0947	NIL
2003-04	NIL	NIL	1.2355	NIL					1.2355	NIL
2004-05	NIL	NIL	1.3924	NIL					1.3924	NIL
2005-06	NIL	NIL	1.5734	NIL					1.5734	NIL
2006-07										
2007-08			5.0009							
2008-09			12.1267							
2009-10			12.8299							
2010-11			13.5406							
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Schedule -2C**

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	2.1895	NIL					2.1895	NIL
2003-04	NIL	NIL	2.4704	NIL					2.4704	NIL
2004-05	NIL	NIL	2.7854	NIL					2.7854	NIL
2005-06	NIL	NIL	3.1474	NIL					3.1474	NIL
2006-07										
2007-08			8.3348							
2008-09			20.2112							
2009-10			21.3831							
2010-11			22.5677							
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Municipal Corporations**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

## Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.1572	NIL	0.1732				0.3304	NIL
2003-04			0.1772	0.1073	0.1732				0.3504	0.1073
2004-05			0.1998	0.0900	0.1732				0.3730	0.0900
2005-06			0.2256	0.0700	0.1732				0.3988	0.0700
2006-07										
2007-08			2.2720		0.8511					
2008-09			5.5095		0.9304					
2009-10			5.8290		0.0586					
2010-11			6.1519		0.0596					
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Town Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0980	0.0110	0.1080				0.2060	0.0110
2003-04			0.1105	0.0670	0.1080				0.1105	0.0670
2004-05			0.1246	0.1600	0.1080				0.1246	0.1600
2005-06			0.1407	0.1800	0.1080				0.2487	0.1800
2006-07				0.0764						0.0764
2007-08			2.2236		0.8140					
2008-09			5.3921		0.0572					
2009-10			5.7047		0.9890					
2010-11			6.0208		0.9510					
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

**Schedule – 3A**

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.					NIL

## Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Plaining including town plaining	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban foresty ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: BARPETA										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1693	5.8142	0.0188	0.03020	4.7400	0.0000		1.0742		SGRY	2.7031
										State Share	1.0742
										IAY	
										EFC	
										PMGSY	
										SGSY	2.0369
2003-04	0.1421	22.5542	0.0040	0.06830	21.4882	0.0008		1.0652		SGRY	3.7487
										State Share	1.0652
										IAY	
										EFC	0.0008
										PMGSY	13.9300
										SGSY	3.8095
2004-05	0.1243	25.8079	0.0025	0.0375	23.8074	0.0008		1.9997		SGRY	4.2559
										State Share	1.9997
										IAY	
										EFC	0.0008
										PMGSY	12.7500
										SGSY	6.8015
2005-06	0.1886	77.1047		0.0459	74.6668	0.0008		2.4371		SGRY	4.7879
										State Share	2.4371
										IAY	
										EFC	0.0008
										PMGSY	63.3100
										SGSY	6.5689
2006-07	0.2451	83.2201		0.0643	80.4267	0.3003		2.4931		SGRY	5.0839
										State Share	2.4931
										IAY	
										TFC	0.3003
										PMGSY	66.13
										SGSY	9.2128
2007-08 (if available)	0.3064	63.8803		0.0839	56.2356	0.3003		7.3444		SGRY	
										State Share	7.3444
										IAY	
										TFC	0.3003
										NREGA	6.1021
										SGSY	8.4035
										PMGSY	34.2300
										BRGF	7.5000

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.3493	6.7113	0.0049	0.3217	4.5628	0.0000		2.1485		SGRY	4.0546
										State Share	2.1485
										IAY	
										EFC	
										PMGSY	
										Hariyali	0.5082
2003-04	0.3535	8.2620	0.0084	0.2459	6.1171	0.0144		2.1305		SGRY	5.6231
										State Share	2.1305
										IAY	
										EFC	0.0144
										PMGSY	
										Hariyali	0.4940
2004-05	0.3923	12.3384	0.0084	0.2100	8.3246	0.0144		3.9994		SGRY	6.3839
										State Share	3.9994
										IAY	
										EFC	0.0144
										PMGSY	
										Hariyali	1.9407
2005-06	0.6041	14.1357	0.0084	0.1853	9.2519	0.0096		4.8742		SGRY	7.1819
										State Share	4.8742
										IAY	
										EFC	0.0096
										PMGSY	
										Hariyali	2.0700
2006-07	0.7068	15.1261		0.2719	9.2390	0.9009		4.9862		SGRY	7.6259
										State Share	4.9862
										IAY	
										TFC	0.9009
										PMGSY	
										Hariyali	1.6131
2007-08 (if available)	0.8270	12.2843		0.3525	10.4546	0.9009		0.9288		SGRY	
										State Share	0.9288
										IAY	
										TFC	0.9009
										PMGSY	
										NREGA	10.1065
										Hariyali	0.3481

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.7013	14.6904	0.0017	0.1708	12.5419	0.0000		2.1485		SGRY	6.2996
										State Share	2.1485
										IAY	6.2423
										EFC	
										PMGSY	
2003-04	1.3227	20.7679	0.0018	0.1149	15.6275	3.0099		2.1305		SGRY	6.8851
										State Share	2.1305
										IAY	8.7424
										EFC	3.0099
										PMGSY	
2004-05	0.6118	29.7863	0.0019	0.1423	24.3022	1.4847		3.9994		SGRY	10.6399
										State Share	3.9994
										IAY	13.6623
										EFC	1.4847
										PMGSY	
2005-06	1.4795	36.2354	0.0020	0.1350	28.8407	2.5205		4.8742		SGRY	11.9699
										State Share	4.8742
										IAY	16.8708
										EFC	2.5205
										PMGSY	
2006-07	1.6450	40.1942	0.0200	0.1890	33.4061	1.8019		4.9862		SGRY	12.7099
										State Share	4.9862
										IAY	20.6962
										TFC	1.8019
										PMGSY	
2007-08 (if available)	1.8290	55.9873	0.0400	0.2646	53.2566	1.8019		0.9288		SGRY	
										State Share	0.9288
										IAY	18.9712
										TFC	1.8019
										PMGSY	
										NREGA	34.2854

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

<b>Schedule - 4B</b>													
<b>Expenditure and Sources of Revenue of PRIs - District-wise</b>											<b>(Rs. In Crore)</b>		
Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District-wise)													
<b>District Panchayat</b>					<b>Block Panchayats</b>				<b>Village Panchayats</b>				
					<small>(aggregate information of all block panchayats in a district to be provided )</small>				<small>(aggregate information of all block panchayats in a district to be provided )</small>				
Name of the District Panchayat		BARPETA			No. of Block panchayats:		11		No. of Village panchayats:		129		
Total Area of District Panchayat		2632.03 Sq Km			Total area of block panchayats:		2632.03 Sq.km		Total area of village panchayats:		2632.03 Sq.km		
Total Population of District Panchayat		1307318			Total population of block panchayats:		1307318		Total population of village panchayats:		1307318		
		Year			Year				Year				
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
<b>I</b>	<b>Expenditure</b>												
A	Revenue	0.1243	0.1886	0.2451	0.3064	0.3923	0.6041	0.7068	0.8270	0.6118	1.4795	1.6450	1.8290
B	Capital	25.8079	77.1047	83.2201	63.8803	12.3384	14.1357	15.1261	12.2843	29.7863	36.2354	40.1942	55.9873
<b>II</b>	<b>Sources of Revenue</b>												
A	Own Revenue												
	<i>i. Own tax</i>	0.0025				0.0084	0.0084			0.0019	0.0020	0.0200	0.0400
	<i>ii. Own non-tax</i>	0.0375	0.0459	0.0643	0.0839	0.2100	0.1853	0.2719	0.3525	0.1423	0.1350	0.1890	0.2646
B	Transfers from Central Government #												
<small>(detail information on each of the CSS to be given below)</small>													
	<i>i SGRY</i>	4.2559	4.7879	5.0839		6.3839	7.1819	7.6259		10.6399	11.9699	12.7099	
	<i>ii SGSY</i>	6.8015	6.5689	9.2128	8.4035								
	<i>iii PMGSY</i>	12.7500	63.3100	66.1300	34.2300								
	<i>iv NREGA</i>				6.1021				10.1065				34.2854
	<i>v BRGF</i>				7.5000								
	<i>vi Hariyali</i>					1.9407	2.0700	1.6131	0.3481				
	<i>vii IAY</i>									13.6623	16.8708	20.6962	18.9712
	<i>viii IWDP</i>												
	C. Transfers from TFC/EFC	0.0008	0.0008	0.3003	0.3003	0.0144	0.0096	0.9009	0.9009	1.4847	2.5205	1.8019	1.8019
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government												
	State share	1.9997	2.4371	2.4931	7.3444	3.9994	4.8742	4.9862	0.9288	3.9994	4.8742	4.9862	0.9288
	F. Others (specify)												

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed  
TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commissioner  
Separate format to be filled for each district.

**Expenditure and sources of Revenue/Capital of Urban Local Bodies**

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05			<b>Does not arise</b>								
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities : BARPETA DISTRICT										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.9199	0.1124	0.0645	0.9133	0.0000	0.0395	0.0000	0.0729		SJSRY	
										State Share	0.0729
										NSDP	
										MV	
										EFC	0.0395
										IDSMT	
2003-04	1.1356	0.8325	0.0759	1.0744	0.7022	0.0230	0.1073	0.0000		SJSRY	0.3022
										State Share	
										NSDP	
										MV	0.1073
										EFC	0.0230
										IDSMT	0.4000
2004-05	1.3360	0.7371	0.0852	1.2070	0.3351	0.1620	0.0900	0.1500		SJSRY	0.3351
										State Share	0.1500
										NSDP	
										MV	0.0900
										EFC	0.1620
										IDSMT	

2005-06	1.5718	0.8792	0.0915	1.2978	0.4772	0.0993	0.0700	0.1827	0.0500	SJSRY	0.0272
										State Share	0.1827
										NSDP	
										MV	0.0700
										EFC	0.0993
										IDSMT	0.4500
										Loan	0.0500
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	1.7177	1.3014	0.1006	1.4275	0.2189	0.0900	0.0000	0.9925		SJSRY	0.2189
										State Share	0.9925
										NSDP	
										MV	
										TFC	0.0900
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	1.8775	1.9500	0.1107	1.5703	0.8500	0.0000	0.0000	1.1000		SJSRY	0.8500
										State Share	0.1000
										NSDP	
										MV	
										TFC	
										IDSMT	
										State Plan	1.0000
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	<b>0.4716</b>	0.0355	<b>0.0519</b>	<b>0.3052</b>	0.0000	0.0215	0.0110	0.0030		SJSRY	
										State Share	0.0030
										NSDP	
										MV	0.0110
										EFC	0.0215
										IDSMT	
2003-04	<b>0.5822</b>	0.3090	<b>0.0617</b>	<b>0.3591</b>	0.1460	0.0960	0.0670	0.0000		SJSRY	0.1460
										State Share	
										NSDP	
										MV	0.0670
										EFC	0.0960
										IDSMT	
2004-05	<b>0.6849</b>	0.9281	0.0690	0.4034	0.4866	0.2815	0.1600	0.0000		SJSRY	0.2466
										State Share	
										NSDP	
										MV	0.1600
										EFC	0.2815
										IDSMT	0.2400
2005-06	0.8058	0.5485	0.0742	0.4338	0.2590	0.1095	0.1800	0.0000		SJSRY	0.0190
										State Share	
										NSDP	
										MV	0.1800
										EFC	0.1095
										IDSMT	0.2400
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.8778	2.9126	0.0815	0.4771	2.4857	0.0990	0.0764	0.2515		SJSRY	0.1465
										State Share	0.2515
										NSDP	
										MV	0.0764
										TFC	0.0990
										IDSMT	

										UIDSSMT	2.3392
										IHSDP	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.9561	4.4266	0.0897	0.5248	3.2966	0.0000	0.0000	1.1300		SJSRY	0.2700
										State Share	0.0500
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	1.2747
										IHSDP	0.6964
										10% Pool Fund	1.0555
										State plan	1.0800
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission  
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns  
IDSMT: Integrated Development of Small and Medium Towns  
IHSDP : Integrated Housing and Slum Development Programme

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise: BARPETA											(Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided )				(aggregate information of all town panchayats in a district to be provided )				
Name of the Municipal Corporations:					No. of Municipalities:				2		No. of Town panchayats:		4
Total Area of Municipal Corporations:					Total area of Municipalities:				8.38 Sq Km		Total area of Townpanchayats:		10.98 Sq Km
Total Population of Municipal Corporations:					Total population of Municipalities:				76763		Total population of Town panchayats:		42019
Year					Year				Year				
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	<b>Expenditure</b>												
A	Revenue					1.3360	1.5718	1.7177	1.8775	0.6849	0.8058	0.8778	0.9561
B	Capital					0.7371	0.8792	0.4082	1.9500	0.9281	0.5485	2.9126	4.4266
II	<b>Sources of Revenue</b>		NIL										
A	Own Revenue												
	<i>i. Own tax</i>					0.0852	0.0915	0.1006	0.1107	0.0690	0.0742	0.0815	0.0897
	<i>ii. Own non-tax</i>					1.2070	1.2978	1.4275	1.5703	0.4034	0.4338	0.4771	0.5248
B	Transfers from Central Government #												
(detail information on each of the CSS to be given below)													
	i SJSRY					0.3351	0.0272	0.2189	0.8500	0.2466	0.0190	0.1465	0.2700
	ii NSDP												
	iii IDSMT						0.4500			0.2400	0.2400		
	iv UIDSSMT											2.3392	1.2747
	v IHSDP												0.6964
	vi 10% Pool fund												1.0555
	vii. NOAP												
	viii. MP												
	ix. FDR												
	C. Transfers from TFC/EFC					0.1620	0.0993	0.0993		0.2815	0.1095	0.0990	
	D. Assigned + Devolution					0.0900	0.0700			0.1600	0.1800	0.0764	
	E. Grant-in-Aid from State Government					0.1500	0.1827	0.0900	1.1000			0.2515	1.1300
	F. Others (specify)						0.0500						

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.