

THIRTEENTH FINANCE COMMISSION**NAME OF THE DISTRICT BASKA , ASSAM****INFORMATION ON LOCAL BODIES**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of Blocks	6	Population :	717642
Number of VDCs	104	Area:	3056.89 Sq.Km
Number of MBs	Nil		
Number of TCs			

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by VDCs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all TVCs and ULBs from which the average is obtained.

Enclosed : Annexure I&II

- 4 Average area covered by VDCs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all TVCs and ULBs from which the average is obtained.

Enclosed : Annexure I&II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs.in crores)

Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
Second State Finance Commission			
PRIs			
ULBs		Does not arise	
Third Assam State Finance Commission			
PRIs			
ULBs			

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to District Panchayats : BASKA

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Block Panchayats BASKA

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06				Does not arise						
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Village Panchayats (VDCs) :BASKA

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06					Does not arise					
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not aries						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06			Does not arise							
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
					NIL

Schedule – 3B

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: BAKSA										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	1.1938	22.3183		0.2021	20.3812	0.0000		1.9371		SGRY	15.5229
										State Share	1.9371
										IAY	3.5323
										EFC	
										PMGSY	1.3260
										IWDP	
2003-04	1.2967	28.7187		0.2241	25.8007	0.2920		2.6260		SGRY	19.0151
										State Share	2.6260
										IAY	5.3437
										EFC	0.2920
										PMGSY	1.3335
										SGSY	0.1084
2004-05	1.4496	37.4937		0.1550	31.2682	2.2000		4.0255		SGRY	22.1078
										State Share	4.0255

									IAY	9.0130
									EFC	2.2000
									PMGSY	
									IWDP	
									SGSY	0.1474
									NFFWP	
2005-06	1.6796	37.2599		0.2369	32.4316	0.2904		4.5379	SGRY	24.5644
									State Share	4.5379
									IAY	7.6109
									EFC	0.2904
									PMGSY	0.0713
									IWDP	0.1600
									SGSY	0.0250
									NFFWP	
2006-07	1.8665	41.0802		0.2097	35.2574	1.4819		4.3409	SGRY	23.7183
									State Share	4.3409
									IAY	10.1948
									TFC	1.4819
									PMGSY	0.9928
									IWDP	0.1220
									SGSY	0.2295
									NREGS	
2007-08 (if available)	2.0845	44.1279		0.1690	40.3798	0.9205		2.8276	SGRY	19.7235
									State Share	2.8276
									IAY	19.9583
									TFC	0.9205
									PMGSY	
									IWDP	0.3420
									SGSY	0.3560
									NREGS	

Year	Village Panchayats VCDC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2003-04		0.0000			0.0000	0.0000		0		SGRY	

										State Share
										IAY
										EFC
										PMGSY
2004-05		0.0000			0.0000	0.0000		0		SGRY
										State Share
										IAY
										EFC
										PMGSY
2005-06		0.0000			0.0000	0.0000		0		SGRY
										State Share
										IAY
										EFC
										PMGSY
2006-07		0.0000			0.0000	0.0000		0		SGRY
										State Share
										IAY
										TFC
										PMGSY
2007-08 (if available)		0.0000			0.0000	0.0000		0		SGRY
										State Share
										IAY
										TFC
										PMGSY
										NREGA

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - District-wise BASKA											(Rs. In Crore)		
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
District Panchayat				Block Panchayats				Village Panchayats					
				(aggregate information of all block panchayats in a district to be provided)				(aggregate information of all block panchayats in a district to be provided)					
Name of the District Panchayat		CHIRANG		No. of Block panchayats:		6		No. of Village panchayats:		104			
Total Area of District Panchayat				Total area of block panchayats:		3056.89 Sq.Km		Total area of village panchayats:		3056.89 Sq.Km			
Total Population of District Panchayat				Total population of block panchayats:		717642		Total population of village panchayats:		717642			
		Year		Year				Year					
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue					1.4496	1.6796	1.8665	2.0845				
B	Capital					37.4937	37.2599	41.0802	44.1279				
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>												
	<i>ii. Own non-tax</i>					0.1550	0.2369	0.2097	0.1690				
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i SGRY</i>					22.1078	24.5644	23.7183	19.7235				
	<i>ii SGSY</i>					0.1474	0.0250	0.2295	0.3560				
	<i>iii PMGSY</i>						0.0713	0.9928					
	<i>iv NREGA</i>												
	<i>v BRGF</i>												
	<i>vi Hariyali</i>												
	<i>vii IAY</i>					9.0130	7.6109	10.1948	19.9583				
	<i>viii IWDP</i>						0.1600	0.1220	0.3420				
	C. Transfers from TFC/EFC					2.2000	0.2904	1.4819	0.9205				
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government					4.0255	4.5379	4.3409	2.8276				
	State share												
	F. Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed
TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commissioner
Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies- BASKA

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05			Does not aries								
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities :										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Nagar Panchayats :										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03		0.0000			0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	

										NOAP
										MP
										FDR
										MLAD
										KALPUTARU
										State Plan
										BTC
2003-04		0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY
										State Share
										NSDP
										MV
										EFC
										IDSMT
										NOAP
										MP
										FDR
										MLAD
										KALPUTARU
										State Plan
										BTC
2004-05		0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY
										State Share
										NSDP
										MV
										EFC
										IDSMT
										NOAP
										MP
										FDR
										MLAD
										KALPUTARU
										State Plan
										BTC
2005-06		0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY
										State Share
										NSDP
										MV
										EFC
										IDSMT
										NOAP
										MP
										FDR

										MLAD	
										KALPUTARU	
										State Plan	
										BTC	
2006-07		0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY	
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										BTC	
2007-08 (if available)		0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY	
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										BTC	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Expenditure and Sources of Revenue of ULBs - District-wise: BASKA

(Rs. In Crore)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation					Municipality				Town Panchayats				
<i>(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)</i>					<i>(aggregate information of all Municipalities in a district to be provided)</i>				<i>(aggregate information of all town panchayats in a district to be provided)</i>				
Name of the Municipal Corporations:					No. of Municipalities:				No. of Town panchayats:				
Total Area of Municipal Corporations:					Total area of Municipalities:				Total area of Townpanchayats:				
Total Population of Municipal Corporations:					Total population of Municipalities:				Total population of Town panchayats:				
S.N.	Items	Year				Year				Year			
		2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue												
B	Capital												
II	Sources of Revenue		NIL										
A	Own Revenue												
	<i>i. Own tax</i>												
	<i>ii. Own non-tax</i>												
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	i SJSRY												
	ii NSDP												
	iii IDSMT												
	iv UIDSSMT												
	v IHSDP												
	vi 10% Pool fund												
	vii. NOAP												
	viii. MP												
	ix. FDR												
	C. Transfers from TFC/EFC												
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government												
	F. Others (specify)												

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.