

THIRTEENTH FINANCE COMMISSION
NAME OF THE DISTRICT BANGAIGOAN, ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	5	Population :	561963
Number of GPs	65	Area:	1561.80 Sq.Km
Number of MBs	1	Population :	75000
Number of TCs	1	Area:	9.09 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs. In crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2 nd SFC NIL				
PRIs		10.0533		
ULBs		0.6511	0.5936	
3rd SFC NIL				
PRIs				
2007-08		8.7858	0.9130	
2008-09		21.3049	9.8373	4.0970
2009-10		22.5403	3.2802	4.4247
2010-11		23.7889	3.2802	4.7787
ULBs				
2007-08		2.4782	0.4493	
2008-09		6.0094	0.4945	
2009-10		6.3579	0.5145	
2010-11		6.7101	0.0596	

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to District Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.2081	NIL	NIL		NIL		0.2080	NIL
2003-04	NIL	NIL	0.2344	NIL	NIL		NIL		0.2344	NIL
2004-05	NIL	NIL	0.2642	NIL	NIL		NIL		0.2641	NIL
2005-06	NIL	NIL	0.2985	NIL	NIL		NIL		0.2985	NIL
2006-07										
2007-08			1.7572		0.9130					
2008-09			9.8373		4.2610		4.0970			
2009-10			3.2802		4.5081		4.4247			
2010-11			3.2802		4.7578		4.7787			
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Block Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.6234	NIL					0.6234	NIL
2003-04	NIL	NIL	0.7036	NIL					0.7036	NIL
2004-05	NIL	NIL	0.7929	NIL					0.7929	NIL
2005-06	NIL	NIL	0.8960	NIL					0.8960	NIL
2006-07										
2007-08			2.6358							
2008-09			6.3915							
2009-10			6.7621							
2010-11			7.1367							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.2468	NIL					1.2468	NIL
2003-04	NIL	NIL	1.4068	NIL					1.4068	NIL
2004-05	NIL	NIL	1.5862	NIL					1.5862	NIL
2005-06	NIL	NIL	1.7924	NIL					1.7924	NIL
2006-07										
2007-08			4.3929							
2008-09			10.6524							
2009-10			11.2701							
2010-11			11.8945							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08				Does not aries						
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities (Bongaigoan MB)

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.1014	NIL	0.1117				0.2131	NIL
2003-04			0.1143	0.0592	0.1117				0.226	0.0592
2004-05			0.1289	0.0500	0.1117				0.2406	0.0500
2005-06			0.1456	0.0500	0.1117				0.2573	0.0500
2006-07				0.0700						0.0700
2007-08			1.6191		0.1988					
2008-09			3.9262		0.4852					
2009-10			4.1539		0.0493					
2010-11			4.3840		0.0498					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule -2F

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Town Panchayats (Abhayapuri TC)

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0333	NIL	0.0367				0.0700	NIL
2003-04			0.0375	0.0227	0.0367				0.0742	0.0227
2004-05			0.0423	0.0200	0.0367				0.079	0.0200
2005-06			0.0478	0.0100	0.0367				0.0845	0.0100
2006-07				0.0341						0.0341
2007-08			0.8591		0.2506					
2008-09			2.0832		0.0093					
2009-10			2.2040		0.4652					
2010-11			2.3261		0.0098					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Plaining including town plaining	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban foresty ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs
Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

BANGAIGOAN

Year	District Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.0791	4.1823		0.0229	2.9469	0.0000		1.2354		SGRY	2.9469
										State Share	1.2354
										IAY	
										EFC	
										PMGSY	
										SGSY	
										NREGA	
2003-04	0.0935	8.5795		0.0304	8.1421	0.0008		0.4366		SGRY	3.2221
										State Share	0.4366
										IAY	
										EFC	0.0008
										PMGSY	4.9200
										SGSY	
										NREGA	
2004-05	0.0808	11.4825		0.0182	11.1063	0.0008		0.3754		SGRY	1.6663
										State Share	0.3754
										IAY	
										EFC	0.0008
										PMGSY	9.4400
										SGSY	
										NREGA	
2005-06	0.1059	44.3003		0.0423	44.2995	0.0008		0.0000		SGRY	2.6295
										State Share	
										IAY	
										EFC	0.0008
										PMGSY	40.6700
										SGSY	
										NREGA	1.0000
2006-07	0.1165	64.9901		0.0592	62.4140	0.1244		2.4517		SGRY	
										State Share	2.4517
										IAY	
										TFC	0.1244
										PMGSY	53.4100
										SGSY	
										NREGA	9.0040
2007-08 (if available)	0.1340	26.1955		0.0770	25.2100	0.1244		0.8611		SGRY	
										State Share	0.8611
										IAY	
										TFC	0.1244
										PMGSY	13.9500
										SGSY	
										NREGA	11.2600

Year	Block Panchayats										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2161	7.7684	0.0015	0.1755	5.5192	0.0000	2.2492		SGRY	4.4203	
									State Share	2.2492	
									IWDP	0.4505	
									EFC		
									SGSY	0.6484	
									HARIYALI		
									NREGA		
2003-04	0.2786	7.7521	0.0004	0.1811	6.8752	0.0072	0.8696		SGRY	4.8331	
									State Share	0.8696	
									IWDP		
									EFC	0.0072	
									SGSY	1.5471	
									HARIYALI	0.4950	
									NREGA		
2004-05	0.2552	12.3176	0.0006	0.1740	9.9798	0.0074	2.3304		SGRY	6.6653	
									State Share	2.3304	
									IWDP		
									EFC	0.0074	
									SGSY	2.0770	
									HARIYALI	1.2375	
									NREGA		
2005-06	0.4788	16.5335	0.0003	0.1810	15.8869	0.0036	0.6430		SGRY	10.5179	
									State Share	0.6430	
									IWDP		
									EFC	0.0036	
									SGSY	2.8814	
									HARIYALI	0.9876	
									NREGA	1.5000	
2006-07	0.5602	21.4258	0.0004	0.2534	16.2955	0.3730	4.7573		SGRY		
									State Share	4.7573	
									IWDP		
									TFC	0.3730	
									SGSY	1.4695	
									HARIYALI	1.3200	
									NREGA	13.5060	
2007-08 (if available)	0.6554	22.2692	0.0005	0.3294	20.5780	0.3730	1.3182		SGRY		
									State Share	1.3182	
									IWDP	0.4125	
									TFC	0.3730	
									SGSY	2.4852	
									HARIYALI	0.8003	
									NREGA	16.8800	

Year	Village Panchayats										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.4743	15.2888	0.0129	0.1112	12.4973	0.0000		2.7915		SGRY	7.1134
										State Share	2.7915
										IAY	5.3839
										IWDP	
										EFC	
										SGSY	
										HARIYALI	
										NREGA	
2003-04	0.5916	21.1544	0.0182	0.0846	16.1233	1.5963		3.4348		SGRY	7.9635
										State Share	3.4348
										IAY	8.1598
										IWDP	
										EFC	1.5963
										SGSY	
										HARIYALI	
										NREGA	
2004-05	0.4586	25.0598	0.0108	0.0673	19.6586	0.8043		4.5969		SGRY	8.3317
										State Share	4.5969
										IAY	11.3269
										IWDP	
										EFC	0.8043
										SGSY	
										HARIYALI	
										NREGA	
2005-06	1.3158	27.4417	0.0128	0.0841	23.2736	0.9903		3.1778		SGRY	13.1474
										State Share	3.1778
										IAY	7.6262
										IWDP	
										EFC	0.9903
										SGSY	
										HARIYALI	
										NREGA	2.5000
2006-07	1.4630	39.8167	0.0179	0.1177	30.2154	0.7460		8.8553		SGRY	
										State Share	8.8553
										IAY	7.7054
										IWDP	
										TFC	0.7460
										SGSY	
										HARIYALI	
										NREGA	22.5100
2007-08 (if available)	1.6266	42.0353	0.0233	0.1531	36.2945	0.7460		4.9948		SGRY	
										State Share	4.9948
										IAY	8.1545
										IWDP	
										TFC	0.7460
										SGSY	
										HARIYALI	
										NREGA	28.1400

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Expenditure and Sources of Revenue of PRIs - District-wise BANGAIGOAN											Schedule - 4B (Rs. In Crore)			
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)														
District Panchayat					Block Panchayats					Village Panchayats				
					(aggregate information of all block panchayats in a district to be provided)					(aggregate information of all block panchayats in a district to be provided)				
Name of the District Panchayat		BONGAIGOAN			No. of Block panchayats:			5		No. of Village panchayats:			65	
Total Area of District Panchayat		1561.80 Sq Km			Total area of block panchayats:			1561.80 Sq.km		Total area of village panchayats:			1561.80 Sq.km	
Total Population of District Panchayat		561963			Total population of block panchayats:			561963		Total population of village panchayats:			561963	
		Year				Year				Year				
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	
I	Expenditure													
A	Revenue	0.0808	0.1059	0.1165	0.1340	0.2552	0.4788	0.5602	0.6554	0.4586	1.3158	1.4630	1.6266	
B	Capital	11.4825	44.3003	64.9901	26.1955	12.3176	16.5335	21.4258	22.2692	25.0598	27.4417	39.8167	42.0353	
II	Sources of Revenue													
A	Own Revenue													
	<i>i. Own tax</i>					0.0006	0.0003	0.0004	0.0005	0.0108	0.0128	0.0179	0.0233	
	<i>ii. Own non-tax</i>	0.0182	0.0423	0.0592	0.0770	0.1740	0.1810	0.2534	0.3294	0.0673	0.0841	0.1177	0.1531	
B	Transfers from Central Government #													
<i>(detail information on each of the CSS to be given below)</i>														
	I SGRY	1.6663	2.6295			6.6653	10.5179			8.3317	13.1474			
	ii SGSY					2.0770	2.8814	1.4695	2.4852					
	iii PMGSY	9.4400	40.6700	53.4100	13.9500									
	iv NREGA		1.0000	9.0040	11.2600		1.5000	13.5060	16.8800		2.5000	22.5100	28.1400	
	v BRGF													
	vi Hariyali					1.2375	0.9876	1.3200	0.8003					
	vii IAY									11.3269	7.6262	7.7054	8.1545	
	viii IWDP								0.4125					
	C. Transfers from TFC/EFC	0.0008	0.0008	0.1244	0.1244	0.0074	0.0036	0.3730	0.3730	0.8043	0.9903	0.7460	0.7460	
	D. Assigned + Devolution													
	E. Grant-in-Aid from State Government	0.3754		2.4517	0.8611	2.3304	0.6430	4.7573	1.3182	4.5969	3.1778	8.8553	4.9948	
	F. Others (specify)													

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities : Bongaigoan, MB										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.3927	0.0000	0.0936	0.2793	0.0000	0.0000	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
2003-04	0.4848	0.4340	0.1101	0.3286	0.2345	0.0903	0.0592	0.0500		SJSRY	0.2220
										State Share	0.0500
										NSDP	
										MV	0.0592
										EFC	0.0903
										IDSMT	0.0125
										UIDSSMT	
										IHSDP	
2004-05	0.5704	0.2341	0.1237	0.3692	0.0266	0.0600	0.0500	0.0975		SJSRY	0.0266
										State Share	0.0975
										NSDP	
										MV	0.0500
										EFC	0.0600
										IDSMT	
										UIDSSMT	
										IHSDP	

2005-06	0.6710	0.0783	0.1330	0.3970	0.0283	0.0000	0.0500	0.0000		SJSRY	0.0283
										State Share	
										NSDP	
										MV	0.0500
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.7326	0.2976	0.1463	0.4367	0.1534	0.0742	0.0700	0.0000		SJSRY	0.1534
										State Share	
										NSDP	
										MV	0.0700
										TFC	0.0742
										IDSMT	
										UIDSSMT	
										IHSDP	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.7999	0.8200	0.1609	0.4803	0.2200	0.0000	0.0000	0.6000		SJSRY	0.2200
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										State Plan	0.6000
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

Year	Nagar Panchayats Abhayapuri ,TC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1091	0.0000	0.1000	0.0153	0.0000	0.0000	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
2003-04	0.1347	0.3442	0.1176	0.0180	0.3017	0.0198	0.0227	0.0000		SJSRY	0.0617
										State Share	
										NSDP	
										MV	0.0227
										EFC	0.0198
										IDSMT	0.2400
										UIDSSMT	
										IHSDP	
2004-05	0.1585	0.0857	0.1322	0.0202	0.0057	0.0600	0.0200	0.0000		SJSRY	0.0057
										State Share	
										NSDP	
										MV	0.0200
										EFC	0.0600
										IDSMT	
										UIDSSMT	
										IHSDP	
2005-06	0.1865	0.3556	0.1421	0.0217	0.2468	0.0288	0.0100	0.0700		SJSRY	0.0068
										State Share	0.0700
										NSDP	
										MV	0.0100
										EFC	0.0288
										IDSMT	0.2400
										UIDSSMT	
										IHSDP	
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

2006-07	0.2018	0.2939	0.1563	0.0238	0.0636	0.0362	0.0341	0.1600		SJSRY	0.0636
										State Share	0.1600
										NSDP	
										MV	0.0341
										TFC	0.0362
										IDSMT	
										UIDSSMT	
										IHSDP	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.2184	0.5700	0.1719	0.0262	0.1200	0.0000	0.0000	0.4500		SJSRY	0.1200
										State Share	0.0500
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										State Plan	0.4000
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise - Bongaigoan											(Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:					No. of Municipalities:1				No. of Town panchayats: 1				
Total Area of Municipal Corporations:					Total area of Municipalities: 4.35 Sq. Km				Total area of Townpanchayats: 4.75 Sq. Km				
Total Population of Municipal Corporations:					Total population of Municipalities:60327				Total population of Town panchayats: 14673				
S.N.	Items	Year				Year				Year			
		2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue				0.5704	0.6710	0.7326	0.7999	0.1585	0.1865	0.2018	0.2184	
B	Capital				0.2341	0.0783	0.2976	0.8200	0.0857	0.3556	0.2939	0.5700	
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>				0.1237	0.1330	0.1463	0.1609	0.1322	0.1421	0.1563	0.1719	
	<i>ii. Own non-tax</i>				0.3692	0.3970	0.4367	0.4803	0.0202	0.0217	0.0238	0.0262	
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i SJSRY</i>				0.0266	0.0283	0.1534	0.2200	0.0057	0.0068	0.0636	0.1200	
	<i>ii NSDP</i>												
	<i>iii IDSMT</i>									0.2400			
	<i>iv UIDSSMT</i>												
	<i>v IHSDP</i>												
	<i>vi 10% Pool fund</i>												
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	C. Transfers from TFC/EFC				0.0600		0.0742		0.0600	0.0288	0.0362		
	D. Assigned + Devolution				0.0500	0.0500	0.0700		0.0200	0.0100	0.0341		
	E. Grant-in-Aid from State Government				0.0975			0.6000		0.0700	0.1600	0.4500	
	F. Others (specify)												

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.