

THIRTEENTH FINANCE COMMISSION**NAME OF THE DISTRICT CACHAR, ASSAM****INFORMATION ON LOCAL BODIES**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	15	Population :	1292920
Number of GPs	163	Area:	2315.61 Sq.Km
Number of MBs	1	Population :	152001
Number of TCs	1	Area:	17.42 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs.in crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2nd SFC NIL		15.0207		
PRIs				
ULBs		1.6390	1.4944	
3 nd SFC NIL				
PRIs				
2007-08		16.1963	0.9130	
2008-09		39.2747	6.1319	2.4272
2009-10		41.5520	8.0536	2.6214
2010-11		43.8539	3.0536	2.8310
ULBs				
2007-08		4.6732	1.2670	
2008-09		11.3322	0.5545	
2009-10		11.9893	0.2528	
2010-11		12.6534	0.4213	

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to District Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.3109	NIL	NIL		NIL		0.3109	NIL
2003-04	NIL	NIL	0.3502	NIL	NIL		NIL		0.3502	NIL
2004-05	NIL	NIL	0.3947	NIL	NIL		NIL		0.3947	NIL
2005-06	NIL	NIL	0.4460	NIL	NIL		NIL		0.4460	NIL
2006-07										
2007-08			3.2393		0.9130					
2008-09			7.8549		6.1319		2.4272			
2009-10			8.3104		8.0536		2.6214			
2010-11			8.7708		3.0536		2.8310			
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Block Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.9315	NIL					0.9315	NIL
2003-04	NIL	NIL	1.0512	NIL					1.0512	NIL
2004-05	NIL	NIL	1.1847	NIL					1.1847	NIL
2005-06	NIL	NIL	1.3387	NIL					1.3387	NIL
2006-07										
2007-08			4.8589							
2008-09			11.7824							
2009-10			12.4656							
2010-11			13.1562							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.8629	NIL					1.8629	NIL
2003-04	NIL	NIL	2.1019	NIL					2.1019	NIL
2004-05	NIL	NIL	2.3700	NIL					2.3700	NIL
2005-06	NIL	NIL	2.6780	NIL					2.6780	NIL
2006-07										
2007-08			8.0982							
2008-09			19.6373							
2009-10			20.7760							
2010-11			21.9269							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08				Does not arises						
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities (Silchar MB)

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.3284	NIL	0.3619				0.6903	NIL
2003-04			0.3703	0.1500	0.3619				0.7322	0.1500
2004-05			0.4174	0.1000	0.3619				0.7793	0.1000
2005-06			0.4715	0.1000	0.3619				0.8334	0.1000
2006-07				0.1000						0.1000
2007-08			4.3189		1.0799					
2008-09			10.4729		0.3710					
2009-10			11.0802		0.2435					
2010-11			11.6940		0.1298					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule -2F

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats (Lakhipur TC)

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0106	NIL	0.0117				0.0223	NIL
2003-04			0.0120	0.0275	0.0117				0.0237	0.0275
2004-05			0.0135	0.0300	0.0117				0.0252	0.0300
2005-06			0.0153	0.0300	0.0117				0.0270	0.0300
2006-07				0.1436						0.1436
2007-08			0.3543		0.1872					
2008-09			0.8592		0.1835					
2009-10			0.9091		0.0093					
2010-11			0.9594		0.2915					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats : CACHAR										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1030	1.0920	0.0095	0.0152	0.9400	0.0000	0.1520		SGRY	0.9400	
									State Share	0.1520	
									IWDP		
									EFC		
									SGSY		
									HARIYALI		
									PMGSY		
2003-04	0.1656	16.5428	0.0042	0.0738	16.4000	0.0008	0.1420		SGRY	2.4900	
									State Share	0.1420	
									IWDP		
									EFC	0.0008	
									SGSY		
									HARIYALI		
									PMGSY	13.9100	
2004-05	0.1768	15.3791	0.0051	0.0732	15.0783	0.0008	0.3000		SGRY	2.9383	
									State Share	0.3000	
									IWDP		
									EFC	0.0008	
									SGSY		
									HARIYALI		
									PMGSY	12.1400	
2005-06	0.1757	43.0072	0.0078	0.0492	42.2828	0.0008	0.7236		SGRY	2.4128	
									State Share	0.7236	
									IWDP		
									EFC	0.0008	
									SGSY		
									HARIYALI		
									PMGSY	39.8700	
2006-07	0.2034	54.3553		0.0798	53.4638	0.2303	0.6612		SGRY	2.6638	
									State Share	0.6612	
									IWDP		
									TFC	0.2303	
									SGSY		
									HARIYALI		
									PMGSY	50.8000	
2007-08 (if available)	0.2131	40.4429		0.1037	33.8726	0.2303	6.3400		SGRY	2.6226	
									State Share	0.3100	
									IWDP		
									TFC	0.2303	
									SGSY		
									HARIYALI		
									BRGF	10.1000	
									DDP	6.0300	
									PMGSY	21.1500	

Year	Block Panchayats										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.4603	8.0067		0.1565	5.9167			2.0900		SGRY	3.1327
										State Share	2.0900
										IAY	2.7840
										IWDP	
										EFC	
										SGSY	
										HARIYALI	
										NREGA	
										PMGSY	
2003-04	0.4658	16.9256		0.1303	13.5983	0.0180		3.3093		SGRY	4.1158
										State Share	3.3093
										IAY	9.0700
										IWDP	0.4125
										EFC	0.0180
										SGSY	
										HARIYALI	
										NREGA	
										PMGSY	
2004-05	0.6268	18.3785		0.1474	13.6270	0.0184		4.7331		SGRY	2.5127
										State Share	4.7331
										IAY	10.2893
										IWDP	0.4125
										EFC	0.0184
										SGSY	
										HARIYALI	0.4125
										NREGA	
										PMGSY	
2005-06	0.8698	16.2915		0.1691	12.0718	0.0180		4.2017		SGRY	5.3328
										State Share	4.2017
										IAY	6.7390
										IWDP	
										EFC	0.0180
										SGSY	
										HARIYALI	
										NREGA	
										PMGSY	
2006-07	1.0003	28.6449		0.2367	21.1399	0.6910		6.8140		SGRY	6.0589
										State Share	6.8140
										IAY	14.5860
										IWDP	
										TFC	0.6910
										SGSY	
										HARIYALI	0.4950
										NREGA	
										PMGSY	
2007-08 (if available)	1.1503	82.2599		0.3078	73.8706	0.6910		7.6983		SGRY	3.1916
										State Share	7.6983
										IAY	17.5230
										IWDP	
										TFC	0.6910
										SGSY	
										HARIYALI	
										NREGA	53.1560
										PMGSY	

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	1.1371	4.2782	0.1369	0.1055	3.2170	0.0000	1.0612		SGRY	3.2170	
									State Share	1.0612	
									IAY		
									IWDP		
									EFC		
									SGSY		
									HARIYALI		
									PMGSY		
2003-04	1.2957	11.9161	0.0859	0.0768	7.5880	2.5097	1.8184		SGRY	7.5880	
									State Share	1.8184	
									IAY		
									IWDP		
									EFC	2.5097	
									SGSY		
									HARIYALI		
									PMGSY		
2004-05	0.7303	7.5784	0.0813	0.0767	5.4510	1.2624	0.8650		SGRY	5.4510	
									State Share	0.8650	
									IAY		
									IWDP		
									EFC	1.2624	
									SGSY		
									HARIYALI		
									PMGSY		
2005-06	1.6606	12.5864	0.0832	0.0889	7.7455	2.5186	2.3223		SGRY	7.7455	
									State Share	2.3223	
									IAY		
									IWDP		
									EFC	2.5186	
									SGSY		
									HARIYALI		
									PMGSY		
2006-07	1.8463	13.9147	0.1165	0.1245	8.7227	1.3820	3.8100		SGRY	8.7227	
									State Share	3.8100	
									IAY		
									IWDP		
									TFC	1.3820	
									SGSY		
									HARIYALI		
									PMGSY		
2007-08 (if available)	2.0529	10.4360	0.1514	0.1618	5.8142	1.3820	3.2398		SGRY	5.8142	
									State Share	3.2398	
									IAY		
									IWDP		
									TFC	1.3820	
									SGSY		
									HARIYALI		
									PMGSY		

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - District-wise CACHAR											(Rs. In Crore)		
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
District Panchayat					Block Panchayats				Village Panchayats				
					<small>(aggregate information of all block panchayats in a district to be provided)</small>				<small>(aggregate information of all block panchayats in a district to be provided)</small>				
Name of the District Panchayat		CACHAR			No. of Block panchayats:		15		No. of Village panchayats:		163		
Total Area of District Panchayat		2315.61 Sq Km			Total area of block panchayats:		2315.61 Sq.km		Total area of village panchayats:		2315.61 Sq.km		
Total Population of District Panchayat		1292920			Total population of block panchayats:		1292920		Total population of village panchayats:		1292920		
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue	0.1768	0.1757	0.2034	0.2132	0.6268	0.8698	1.0003	1.1503	0.7303	1.6606	1.8463	2.0529
B	Capital	15.3791	43.0072	54.3553	24.3129	18.3785	16.2915	28.6449	82.2599	7.5784	12.5864	13.9147	10.4360
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>	0.0051	0.0078	0.0109	0.0142					0.0813	0.0832	0.1165	0.1514
	<i>ii. Own non-tax</i>	0.0732	0.0492	0.0798	0.1037	0.1474	0.1691	0.2367	0.3078	0.0767	0.0889	0.1245	0.1618
B	Transfers from Central Government #												
<small>(detail information on each of the CSS to be given below)</small>													
	I SGRY	2.9383	2.4128	2.6638	2.6226	2.5127	5.3328	6.0589	3.1916	5.4510	7.7455	8.7227	5.8142
	ii SGSY												
	iii PMGSY	12.1400	39.8700	50.8000	21.1500								
	iv NREGA								53.1560				
	v BRGF				10.1000								
	vi Hariyali					0.4125		0.4950					
	vii IAY					10.2893	6.7390	14.5860	17.5230				
	viii IWDP					0.4125							
	C. Transfers from TFC/EFC	0.0008	0.0008	0.2303	0.2303	0.0184	0.0180	0.6910	0.6910	1.2624	2.5186	1.3820	1.3820
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government	0.3000	0.7236	0.6612	6.3400	4.7331	4.2017	6.8140	7.6983	0.8650	2.3223	3.8100	3.2398
	F. Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities SILCHAR MB										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	2.6052	0.0000	0.7104	1.2237	0.0000	0.0000	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
2003-04	3.2164	0.8395	0.8357	1.4395	0.5032	0.1863	0.1500	0.0000		SJSRY	0.5032
										State Share	
										NSDP	
										MV	0.1500
										EFC	0.1863
										IDSMT	
										UIDSSMT	
										IHSDP	
2004-05	3.7839	0.4741	0.9390	1.6175	0.2241	0.1500	0.1000	0.0000		SJSRY	0.2241
										State Share	
										NSDP	
										MV	0.1000
										EFC	0.1500
										IDSMT	
										UIDSSMT	
										IHSDP	

2005-06	4.4517	0.8815	1.0097	1.7392	0.7815	0.0000	0.1000	0.0000		SJSRY	0.0515
										State Share	
										NSDP	
										MV	0.1000
										EFC	
										IDSMT	0.7300
										UIDSSMT	
										IHSDP	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	4.8586	1.6651	1.1106	1.9131	1.1498	0.1753	0.1000	0.2400		SJSRY	0.4578
										State Share	0.2400
										NSDP	
										MV	0.1000
										TFC	0.1753
										IDSMT	
										UIDSSMT	
										IHSDP	
										10 % pool fund	0.6920
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	5.3032	1.2350	1.2217	2.1044	0.5650	0.0000	0.0000	0.6700		SJSRY	0.5650
										State Share	0.1900
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										State Plan	0.4800
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

Year	Nagar Panchayats LAKHIPUR TC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.0884	0.0094	0.0290	0.0409	0.0000	0.0094	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	0.0094
										IDSMT	
										UIDSSMT	
										IHSDP	
2003-04	0.1092	0.0952	0.0341	0.0482	0.0612	0.0065	0.0275	0.0000		SJSRY	0.0612
										State Share	
										NSDP	
										MV	0.0275
										EFC	0.0065
										IDSMT	
										UIDSSMT	
										IHSDP	
2004-05	0.1284	0.4423	0.0383	0.0541	0.3523	0.0600	0.0300	0.0000		SJSRY	0.1123
										State Share	
										NSDP	
										MV	0.0300
										EFC	0.0600
										IDSMT	0.2400
										UIDSSMT	
										IHSDP	
2005-06	0.1511	0.1258	0.0412	0.0582	0.0200	0.0758	0.0300	0.0000	0.0000	SJSRY	0.0200
										State Share	
										NSDP	
										MV	0.0300
										EFC	0.0758
										IDSMT	
										UIDSSMT	
										IHSDP	
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

2006-07	0.1650	0.7839	0.0453	0.0640	0.4646	0.0157	0.1436	0.1600		SJSRY	0.4646
										State Share	0.1600
										NSDP	
										MV	0.1436
										TFC	0.0157
										IDSMT	
										UIDSSMT	
										IHSDP	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.1797	9.4011	0.0498	0.0704	8.6811	0.0000	0.0000	0.7200		SJSRY	0.7000
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	6.6158
										IHSDP	
										10 % pool fund	1.3653
										State Plan	0.7200
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Expenditure and Sources of Revenue of ULBs - District-wise CACHAR											Schedule - 4D (Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:					No. of Municipalities:		1		No. of Town panchayats:			1	
Total Area of Municipal Corporations:					Total area of Municipalities:		15.76 Sq.Km		Total area of Townpanchayats:			1.66 Sq.Km	
Total Population of Municipal Corporations:					Total population of Municipalities:		15.76		Total population of Town panchayats:			9802	
S.N.	Items	Year				Year				Year			
		2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue					3.7839	4.4517	4.8586	5.3032	0.1284	0.1511	0.1650	0.1797
B	Capital					0.4741	0.8815	1.6651	1.2350	0.4423	0.1258	0.7839	9.4011
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>					0.9390	1.0097	1.1106	1.2217	0.0383	0.0412	0.0453	0.0498
	<i>ii. Own non-tax</i>					1.6175	1.7392	1.9131	2.1044	0.0541	0.0582	0.0640	0.0704
B	Transfers from Central Government #												
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i SJSRY</i>					0.2241	0.0515	0.4578	0.5650	0.1123	0.0200	0.4646	0.7000
	<i>ii NSDP</i>												
	<i>iii IDSMT</i>						0.7300			0.2400			
	<i>iv UIDSSMT</i>												6.6158
	<i>v IHSDP</i>												
	<i>vi 10% Pool fund</i>							0.6920					1.3653
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	C. Transfers from TFC/EFC					0.1500		0.1753		0.0600	0.0758	0.0157	
	D. Assigned + Devolution					0.1000	0.1000	0.1000		0.0300	0.0300	0.1436	
	E. Grant-in-Aid from State Government							0.2400	0.6700			0.1600	0.7200
	F. Others (specify)												

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.