

**THIRTEENTH FINANCE COMMISSION****NAME OF THE DISTRICT DHEMAJI , ASSAM****INFORMATION ON LOCAL BODIES**

1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	5 Population	537565
Number of GPs	65 Area	2585.52 Sq. Km
Number of MBs	Nil Population	34379
Number of TCs	2 Area	16.00 Sq.Km

2 Date of Last PRI Election; Last ULB Election

3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure I &amp; II

4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure I &amp; II

5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

**(Rs. in crores)**

	<b>Assignment of taxes</b>	<b>Devolution of tax revenue</b>	<b>Grants-in-aid</b>	<b>Others (specify)</b>
2 nd SFC				
PRIs	NIL	6.4394		
ULBs	NIL	0.4961	0.4524	
3 rd SFC				
<b>PRIs</b>	NIL			
2007-08		10.3393	0.9130	
2008-09		25.0719	5.1281	2.6369
2009-10		26.5258	3.7506	2.8479
2010-11		27.9952	8.7506	3.0756
<b>ULBs</b>				
2007-08		2.3476	0.4523	
2008-09		5.6927	0.4945	
2009-10		6.0228	0.4745	
2010-11		6.3564	0.0196	

**Schedule -2A**

**Transfer of Resources to Local Bodies  
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

**Transfer of resources to District Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.1333	NIL	NIL		NIL		0.1333	NIL
2003-04	NIL	NIL	0.1501	NIL	NIL		NIL		0.1501	NIL
2004-05	NIL	NIL	0.1692	NIL	NIL		NIL		0.1692	NIL
2005-06	NIL	NIL	0.1912	NIL	NIL		NIL		0.1912	NIL
2006-07										
2007-08			2.0679		0.9130					
2008-09			5.0144		5.1281		2.6369			
2009-10			5.3052		3.7506		2.8479			
2010-11			5.5990		8.7506		3.0756			
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Schedule -2B**

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Block Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.3993	NIL					0.3993	NIL
2003-04	NIL	NIL	0.4507	NIL					0.4507	NIL
2004-05	NIL	NIL	0.5079	NIL					0.5079	NIL
2005-06	NIL	NIL	0.5739	NIL					0.5739	NIL
2006-07										
2007-08			3.1018							
2008-09			7.5216							
2009-10			7.9577							
2010-11			8.3986							
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Schedule -2C**

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.7986	NIL					0.7986	NIL
2003-04	NIL	NIL	0.9011	NIL					0.9011	NIL
2004-05	NIL	NIL	1.0160	NIL					1.016	NIL
2005-06	NIL	NIL	1.1481	NIL					1.1481	NIL
2006-07										
2007-08			5.1697							
2008-09			12.5360							
2009-10			13.2629							
2010-11			13.9976							
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Municipal Corporations**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

## Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

## Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0729	NIL	0.0803				0.1532	NIL
2003-04			0.0822	0.0400	0.0803				0.1625	0.0400
2004-05			0.0926	0.0600	0.0803				0.1729	0.0600
2005-06			0.1046	0.1500	0.0803				0.1849	0.1500
2006-07				0.0582						0.0582
2007-08			2.3476		0.4523					
2008-09			5.6927		0.4945					
2009-10			6.0228		0.4745					
2010-11			6.3564		0.0196					
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

**Schedule – 3A**

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL



## Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats DHEMAJI										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1086	1.6937		0.0152	1.4314	0.0000		0.2623		SGRY	0.8500
										State Share	0.2623
										IWDP	0.1163
										EFC	
										SGSY	0.4651
										HARIYALI	
										PMGSY	
2003-04	0.1340	12.2937		0.0138	9.9113	0.0008		2.3816		SGRY	2.0307
										State Share	2.3816
										IWDP	
										EFC	0.0008
										SGSY	1.1406
										HARIYALI	
										PMGSY	6.7400
2004-05	0.1402	15.3534		0.0332	14.7325	0.0008		0.6201		SGRY	2.8344
										State Share	0.6201
										IWDP	0.5494
										EFC	0.0008
										SGSY	1.2087
										HARIYALI	
										PMGSY	10.1400
2005-06	0.1550	52.9555		0.0492	51.2710	0.0008		1.6837		SGRY	2.0001
										State Share	1.6837
										IWDP	0.7205
										EFC	0.0008
										SGSY	0.7904
										HARIYALI	
										PMGSY	47.7600
2006-07	0.1750	117.7483		0.0689	115.8382	0.1722		1.7379		SGRY	
										State Share	1.7379
										IWDP	
										TFC	0.1722
										SGSY	2.1025
										NREGA	4.7857
										PMGSY	108.9500
2007-08 (if available)	0.1961	22.4163		0.0895	20.4392	0.1722		1.8049		SGRY	
										State Share	1.8049
										IWDP	
										TFC	0.1722
										SGSY	1.2492
										NREGA	
										PMGSY	19.1900

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (incl. user charges)							
2002-03	0.1283	8.3038	0.0005	0.1191	7.0192			1.2846		SGRY	2.4724
										State Share	1.2846
										IAY	4.5355
										IWDP	
										EFC	
										SGSY	0.0113
										PMGY	
										PMGSY	
2003-04	0.1553	14.9835	0.0004	0.0746	11.1796	0.0060		3.7979		SGRY	6.2414
										State Share	3.7979
										IAY	4.9382
										IWDP	
										EFC	0.0060
										SGSY	
										PMGY	
										PMGSY	
2004-05	0.1759	16.1096	0.0001	0.1162	11.2163	0.0060		4.8873		SGRY	1.5396
										State Share	4.8873
										IAY	9.6767
										IWDP	
										EFC	0.0060
										SGSY	
										PMGY	
										PMGSY	
2005-06	0.3845	17.5936	0.0002	0.0768	12.0693	0.0060		5.5183		SGRY	2.1637
										State Share	5.5183
										IAY	9.9056
										IWDP	
										EFC	0.0060
										SGSY	
										PMGY	
										PMGSY	
2006-07	0.4499	47.2722	0.0003	0.1075	39.9198	0.5167		6.8357		SGRY	
										State Share	6.8357
										IAY	10.3556
										IWDP	
										TFC	0.5167
										SGSY	
										NREGA	29.5642
										PMGSY	
2007-08 (if available)	0.5263	18.8349	0.0004	0.1398	15.3691	0.5167		2.9491		SGRY	
										State Share	2.9491
										IAY	9.3379
										IWDP	
										TFC	0.5167
										SGSY	
										NREGA	6.0312
										PMGSY	

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2059	0.0000	0.0398	0.0468	0.0000			0.0000		SGRY	
										State Share	
										IAY	
										IWDP	
										EFC	
										SGSY	
										PMGY	
										PMGSY	
2003-04	0.2094	7.3088	0.0277	0.0355	6.2414	1.0674		0.0000		SGRY	6.2414
										State Share	
										IAY	
										IWDP	
										EFC	1.0674
										SGSY	
										PMGY	
										PMGSY	
2004-05	0.1738	7.1989	0.0268	0.0328	6.6650	0.5339		0.0000		SGRY	6.6650
										State Share	
										IAY	
										IWDP	
										EFC	0.5339
										SGSY	
										PMGY	
										PMGSY	
2005-06	1.0324	8.1189	0.0281	0.0484	4.8844	1.0739		2.1606		SGRY	4.8844
										State Share	2.1606
										IAY	
										IWDP	
										EFC	1.0739
										SGSY	
										PMGY	
										PMGSY	
2006-07	1.1479	39.7547	0.0393	0.0678	34.3713	1.0334		4.3500		SGRY	
										State Share	4.3500
										IAY	
										IWDP	
										TFC	1.0334
										SGSY	
										PMGY	
										NREGA	34.3713
										PMGSY	
2007-08 (if available)	1.2763	24.9574	0.0511	0.0881	23.9240	1.0334		0.0000		SGRY	
										State Share	
										IAY	
										IWDP	
										TFC	1.0334
										SGSY	
										PMGY	
										NREGA	23.9240
										PMGSY	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission  
NB Full Scale Pay of the GPs Secretaries during the year 2006-07

## Expenditure and Sources of Revenue of PRIs - District-wise: DHEMAJI

(Rs. In Crore)

Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District-wise)

District Panchayat		Block Panchayats								Village Panchayats				
		(aggregate information of all block panchayats in a district to be provided)								(aggregate information of all block panchayats in a district to be provided)				
	Name of the District Panchayat	DHEMAJI				No. of Block panchayats:				5	No. of Village panchayats:			65
	Total Area of District Panchayat	2585.52 Sq Km				Total area of block panchayats:				2585.52 Sq.km	Total area of village panchayats:			2585.52 Sq.km
	Total Population of District Panchayat	537565				Total population of block panchayats:				537565	Total population of village panchayats:			537565
S.N.	Items	Year				Year				Year				
		2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	
<b>I</b>	<b>Expenditure</b>													
A	Revenue	0.1402	0.1550	0.1750	0.1961	0.1759	0.3845	0.4499	0.5263	0.1738	1.0324	1.1479	1.2763	
B	Capital	15.3534	52.9555	117.7483	22.4163	16.1096	17.5936	47.2722	18.8349	7.1989	8.1189	39.7547	24.9574	
<b>II</b>	<b>Sources of Revenue</b>													
A	Own Revenue													
	<i>i. Own tax</i>					0.0001	0.0002	0.0003	0.0004	0.0268	0.0281	0.0393	0.0511	
	<i>ii. Own non-tax</i>	0.0332	0.0492	0.0689	0.0895	0.1162	0.0768	0.1075	0.1398	0.0328	0.0484	0.0678	0.0881	
B	Transfers from Central Government #													
	<i>(detail information on each of the CSS to be given below)</i>													
	<i>i SGRY</i>	2.8344	2.0001			1.5396	2.1637			6.6650	4.8844			
	<i>ii SGSY</i>	1.2087	0.7904	2.1025	1.2492									
	<i>iii PMGSY</i>	10.1400	47.7600	108.9500	19.1900									
	<i>iv NREGA</i>			4.7857				29.5642	6.0312			34.3713	23.9240	
	<i>v BRGF</i>													
	<i>vi Hariyali</i>													
	<i>vii IAY</i>					9.6767	9.9056	10.3556	9.3379					
	<i>viii IWDP</i>	0.5494	0.7205											
	C. Transfers from TFC/EFC	0.0008	0.0008	0.1722	0.1722	0.0060	0.0060	0.5167	0.5167	0.5339	1.0739	1.0334	1.0334	
	D. Assigned + Devolution													
	E. Grant-in-Aid from State Government	0.6201	1.6837	1.7379	1.8049	4.8873	5.5183	6.8357	2.9491		2.1606	4.3500		
	F. Others (specify)													

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05			Does not arise								
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Nagar Panchayats DHEMAJI, SILAPATHAR TC										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2658	0.1820	0.0594	0.0425	0.1600	0.0220	0.0000	0.0000			
									SJSRY		
									State Share		
									NSDP		
									MV		
									EFC	0.0220	
									IDSMT	0.1600	
									UIDSSMT		
									IHSDP		
									10% pool fund		

2003-04	0.3282	0.2265	0.0699	0.0499	0.1590	0.0075	0.0400	0.0200		SJSRY	0.1590
										State Share	0.0200
										NSDP	
										MV	0.0400
										EFC	0.0075
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	<b>0.3861</b>	0.5963	0.0785	0.0561	0.2747	0.1750	0.0600	0.0866		SJSRY	0.2747
										State Share	0.0866
										NSDP	
										MV	0.0600
										EFC	0.1750
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	<b>0.4542</b>	2.9376	0.0844	<b>0.0604</b>	2.5414	0.0000	0.1500	0.2462	0.0000	SJSRY	0.0160
										State Share	0.2462
										NSDP	
										MV	0.1500
										EFC	
										IDSMT	0.3100
										UIDSSMT	
										IHSDP	
										10% pool fund	2.2154
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	<b>0.4952</b>	4.3265	0.0978	0.0663	3.7788	0.1011	0.0582	0.3884		SJSRY	0.1278
										State Share	0.3884
										NSDP	
										MV	0.0582
										TFC	0.1011
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	3.6510
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

2007-08 (if available)	<b>0.5398</b>	1.0800	0.1076	0.0730	0.3900	0.0000	0.0000	0.6900	0.0000	SJSRY	0.3900
										State Share	0.0500
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	0.6400
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

**TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission**  
**UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns**  
**IDSMT: Integrated Development of Small and Medium Towns**  
**IHSDP : Integrated Housing and Slum Development Programme**



<b>Schedule - 4D</b>													
<b>Expenditure and Sources of Revenue of ULBs - District-wise : DHEMAJI</b>											(Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
<b>Municipal Corporation</b>					<b>Municipality</b>				<b>Town Panchayats</b>				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided )				(aggregate information of all town panchayats in a district to be provided )				
Name of the Municipal Corporations:					No. of Municipalities:				No. of Town panchayats: 2				
Total Area of Municipal Corporations:					Total area of Municipalities:				Total area of Townpanchayats: 16.00 Sq.km				
Total Population of Municipal Corporations:					Total population of Municipalities:				Total population of Town panchayats: 34379				
Year					Year				Year				
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
<b>I</b>	<b>Expenditure</b>												
A	Revenue									0.3861	0.4542	0.4952	0.5398
B	Capital									0.5963	2.9376	4.3265	1.0800
<b>II</b>	<b>Sources of Revenue</b>												
A	Own Revenue												
	<i>i. Own tax</i>									0.0785	0.0844	0.0978	0.1076
	<i>ii. Own non-tax</i>									0.0561	0.0604	0.0663	0.0730
B	Transfers from Central Government #												
(detail information on each of the CSS to be given below)													
	<i>i SJSRY</i>									0.2747	0.0160	0.1278	0.3900
	<i>ii NSDP</i>												
	<i>iii IDSMT</i>										0.3100		
	<i>iv UIDSSMT</i>												
	<i>v IHSDP</i>												
	<i>vi 10% Pool fund</i>										2.2154	3.6510	
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	C. Transfers from TFC/EFC									0.1750		0.1011	
	D. Assigned + Devolution									0.0600	0.1500	0.0582	
	E. Grant-in-Aid from State Government									0.0866	0.2462	0.3884	0.6900
	F. Others (specify)												
<b># : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.</b> <b>TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission</b> <b>Separate format to be filled for each district.</b>													