

**THIRTEENTH FINANCE COMMISSION****NAME OF THE DISTRICT DHUBRI, ASSAM****INFORMATION ON LOCAL BODIES**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	15	Population :	1476066
Number of GPs	168	Area:	2024.05 Sq.Km
Number of MBs	1	Population :	151025
Number of TCs	4	Area:	19.11 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs in crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2 nd SFC				
PRIs		16.0389		
ULBs		1.8288	1.6676	
3 rd SFC				
<b>PRIs</b>				
2007-08		17.6130	0.9130	
2008-09		42.7099	7.5594	2.3962
2009-10		45.1865	8.7630	2.5880
2010-11		47.6897	3.7630	2.7950
<b>ULBs</b>				
2007-08		4.5048	2.8311	
2008-09		10.9238	0.5824	
2009-10		11.5572	0.6024	
2010-11		12.1975	1.4367	

Schedule -2A

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to District Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.3319	NIL	NIL		NIL		0.3319	NIL
2003-04	NIL	NIL	0.3740	NIL	NIL		NIL		0.3739	NIL
2004-05	NIL	NIL	0.4215	NIL	NIL		NIL		0.4214	NIL
2005-06	NIL	NIL	0.4763	NIL	NIL		NIL		0.4763	NIL
2006-07										
2007-08			3.5226		0.9130					
2008-09			8.5420		7.5594		2.3962			
2009-10			9.0373		8.7630		2.5880			
2010-11			9.5379		3.7630		2.7950			
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Schedule -2B**

**Transfer of Resources to Local Bodies  
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

**Transfer of resources to Block Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.9946	NIL					0.9946	NIL
2003-04	NIL	NIL	1.1225	NIL					1.1225	NIL
2004-05	NIL	NIL	1.2650	NIL					1.265	NIL
2005-06	NIL	NIL	1.4295	NIL					1.4295	NIL
2006-07										
2007-08			5.2839							
2008-09			12.8130							
2009-10			13.5560							
2010-11			14.3069							
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Schedule -2C**

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.9892	NIL					1.9892	NIL
2003-04	NIL	NIL	2.2444	NIL					2.2444	NIL
2004-05	NIL	NIL	2.5307	NIL					2.5307	NIL
2005-06	NIL	NIL	2.8595	NIL					2.8595	NIL
2006-07										
2007-08			8.8065							
2008-09			21.3550							
2009-10			22.5933							
2010-11			23.8449							
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Municipal Corporations**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08				Does not arises						
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

## Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.1883	NIL	0.2075	NIL			0.3958	
2003-04			0.2123	0.1085	0.2075	NIL			0.4198	0.1085
2004-05			0.2394	0.0700	0.2075	NIL			0.4469	0.0700
2005-06			0.2703	0.0700	0.2075	NIL			0.4778	0.0700
2006-07				0.0560						0.0560
2007-08			1.6726		1.2603					
2008-09			4.0559		0.4852					
2009-10			4.2911		0.0493					
2010-11			4.5288		0.0498					
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

## Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.1900	NIL	0.2094	NIL			0.3994	
2003-04			0.2142	0.0966	0.2094	NIL			0.4236	0.0966
2004-05			0.2415	0.0900	0.2094	NIL			0.4509	0.0900
2005-06			0.2728	0.0800	0.2094	NIL			0.4822	0.0800
2006-07				0.1254						0.1254
2007-08			2.8322		1.5708					
2008-09			6.8679		0.0972					
2009-10			7.2662		0.5531					
2010-11			7.6687		1.3869					
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

**Schedule – 3A**

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL



## Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

**Expenditure and sources of Revenue/Capital of PRIs**  
Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats DHUBRI										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.0639	1.4782	0.0062	0.0374	1.1826			0.2956		SGRY	1.1826
										State Share	0.2956
										IWDP	
										EFC	
										SGSY	
										HARIYALI	
										PMGSY	
2003-04	0.0800	12.4461	0.0088	0.0439	11.9142	0.0008		0.5311		SGRY	2.1242
										State Share	0.5311
										IWDP	
										EFC	0.0008
										SGSY	
										HARIYALI	
										PMGSY	9.7900
2004-05	0.2023	13.7597	0.0082	0.1039	13.0911	0.0008		0.6678		SGRY	2.6711
										State Share	0.6678
										IWDP	
										EFC	0.0008
										SGSY	
										HARIYALI	
										PMGSY	10.4200
2005-06	0.2170	43.0609	0.0101	0.1204	42.4541	0.0008		0.6060		SGRY	2.4241
										State Share	0.6060
										IWDP	
										EFC	0.0008
										SGSY	
										HARIYALI	
										PMGSY	40.0300
2006-07	0.2587	72.8859		0.1827	71.8086	0.2376		0.8397		SGRY	3.3586
										State Share	0.8397
										IWDP	
										TFC	0.2376
										SGSY	
										HARIYALI	
										PMGSY	68.4500
2007-08 (if available)	0.2975	28.3773		0.2375	28.1397	0.2376		0.0000		SGRY	3.3897
										State Share	
										IWDP	
										TFC	0.2376
										SGSY	
										HARIYALI	
										PMGSY	24.7500

Year	Block Panchayats										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.5782	3.1129		0.2134	2.5573			0.5556		SGRY	1.7271
										State Share	0.5556
										IAY	0.4952
										IWDP	0.3350
										EFC	
										SGSY	
										HARIYALI	
										PMGSY	
2003-04	0.5340	5.6725		0.2710	4.5881	0.0168		1.0676		SGRY	3.2654
										State Share	1.0676
										IAY	0.9653
										IWDP	0.3574
										EFC	0.0168
										SGSY	
										HARIYALI	
										PMGSY	
2004-05	0.6617	8.1762		0.2691	6.5748	0.0168		1.5846		SGRY	3.9842
										State Share	1.5846
										IAY	1.7713
										IWDP	0.5939
										EFC	0.0168
										SGSY	
										HARIYALI	0.2254
										PMGSY	
2005-06	0.9620	9.7396		0.2744	7.8094	0.0096		1.9206		SGRY	3.8948
										State Share	1.9206
										IAY	3.1010
										IWDP	0.3070
										EFC	0.0096
										SGSY	
										HARIYALI	0.5066
										PMGSY	
2006-07	1.1255	18.5407		0.3842	14.2643	0.7126		3.5638		SGRY	4.8759
										State Share	3.5638
										IAY	8.6538
										IWDP	0.1127
										TFC	0.7126
										SGSY	
										HARIYALI	0.6219
										PMGSY	
2007-08 (if available)	1.3169	16.5911		0.4994	15.8785	0.7126		0.0000		SGRY	5.3659
										State Share	
										IAY	9.6172
										IWDP	0.5317
										TFC	0.7126
										SGSY	
										HARIYALI	0.3637
										PMGSY	

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	1.0750	3.3160	0.0343	0.1616	2.7633			0.5527		SGRY	2.7633
										State Share	0.5527
										IAY	
										IWDP	
										EFC	
										SGSY	
										HARIYALI	
										PMGSY	
2003-04	1.2980	12.8826	0.0314	0.1538	7.9863	2.8997		1.9966		SGRY	7.9863
										State Share	1.9966
										IAY	
										IWDP	
										EFC	2.8997
										SGSY	
										HARIYALI	
										PMGSY	
2004-05	0.7289	5.6548	0.0291	0.1644	3.3654	1.4480		0.8414		SGRY	3.3654
										State Share	0.8414
										IAY	
										IWDP	
										EFC	1.4480
										SGSY	
										HARIYALI	
										PMGSY	
2005-06	1.9522	10.9382	0.0201	0.1407	6.5026	2.8100		1.6256		SGRY	6.5026
										State Share	1.6256
										IAY	
										IWDP	
										EFC	2.8100
										SGSY	
										HARIYALI	
										PMGSY	
2006-07	2.1706	10.2076	0.0281	0.1970	7.0259	1.4252		1.7565		SGRY	7.0259
										State Share	1.7565
										IAY	
										IWDP	
										TFC	1.4252
										SGSY	
										HARIYALI	
										PMGSY	
2007-08 (if available)	1.2348	10.0902	0.0366	0.2561	8.6650	1.4252		0.0000		SGRY	8.6650
										State Share	
										IAY	
										IWDP	
										TFC	1.4252
										SGSY	
										HARIYALI	
										PMGSY	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

<b>Schedule - 4B</b>													
<b>Expenditure and Sources of Revenue of PRIs - District-wise DHUBRI</b>										<b>(Rs. In Crore)</b>			
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
District Panchayat					Block Panchayats				Village Panchayats				
					(aggregate information of all block panchayats in a district to be provided )				(aggregate information of all block panchayats in a district to be provided )				
Name of the District Panchayat		DHUBRI			No. of Block panchayats:		15		No. of Village panchayats:		168		
Total Area of District Panchayat		2024.05 Sq Km			Total area of block panchayats:		2024.05 Sq.km		Total area of village panchayats:		2024.05Sq.km		
Total Population of District Panchayat		1476066			Total population of block panchayats:		1476066		Total population of village panchayats:		1476066		
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
<b>I</b>	<b>Expenditure</b>												
A	Revenue	0.1223	0.2170	0.2587	0.2975	0.6617	0.9620	1.1255	1.3169	0.7289	1.9522	2.1706	1.2348
B	Capital	13.7597	43.0609	72.8859	28.3773	8.1762	9.7396	18.5407	16.5911	5.6548	10.9382	10.2076	10.0902
<b>II</b>	<b>Sources of Revenue</b>												
A	Own Revenue												
	<i>i. Own tax</i>	0.0082	0.0101							0.0291	0.0201	0.0281	0.0366
	<i>ii. Own non-tax</i>	0.1039	0.1204	0.1827	0.2375	0.2691	0.2744	0.3842	0.4994	0.1644	0.1407	0.1970	0.2561
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i SGRY</i>	2.6711	2.4241	3.3586	3.3897	3.9842	3.8948	4.8759	5.3659	3.3654	6.5026	7.0259	8.6650
	<i>ii SGSY</i>												
	<i>iii PMGSY</i>	10.4200	40.0300	68.4500	24.7500								
	<i>iv NREGA</i>												
	<i>v BRGF</i>												
	<i>vi Hariyali</i>					0.2254	0.5066	0.6219	0.3637				
	<i>vii IAY</i>					1.7713	3.1010	8.6538	9.6172				
	<i>viii IWDP</i>					0.5939	0.3070	0.1127	0.5317				
	C. Transfers from TFC/EFC	0.0008	0.0008	0.2376	0.2376	0.0168	0.0096	0.7126	0.7126	1.4480	2.8100	1.4252	1.4252
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government	0.6678	0.6060	0.8397		1.5846	1.9206	3.5638		0.8414	1.6256	1.7565	
	F. Others (specify)												

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities : Dhubri MB										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.7036	0.2358	0.2075	0.2434	0.2358	0.0000	0.0000	0.0000		SJSRY	0.2358
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
2003-04	0.8686	0.4961	0.2442	0.2863	0.1923	0.1953	0.1085	0.0000		SJSRY	0.1923
										State Share	
										NSDP	
										MV	0.1085
										EFC	0.1953
										IDSMT	
										UIDSSMT	
										IHSDP	
2004-05	1.0219	0.2922	0.2744	0.3217	0.0722	0.1250	0.0700	0.0250		SJSRY	0.0499
										State Share	0.0250
										NSDP	
										MV	0.0700
										EFC	0.1250

										IDSMT	0.0223
										UIDSSMT	
										IHSDP	
2005-06	1.2022	0.7414	0.2950	0.3459	0.4882	0.0000	0.0700	0.1832		SJSRY	0.1832
										State Share	0.0386
										NSDP	
										MV	0.0700
										EFC	
										IDSMT	0.3050
										UIDSSMT	
										IHSDP	
										IDSMT(state)	0.1446
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	1.3077	2.8245	0.3245	0.3805	2.3420	0.0763	0.0560	0.3502		SJSRY	
										State Share	0.3502
										NSDP	
										MV	0.0560
										TFC	0.0763
										IDSMT	
										UIDSSMT	
										IHSDP	2.3420
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	1.4226	0.7200	0.3569	0.4185	0.0000	0.0000	0.0000	0.7200		SJSRY	
										State Share	0.1200
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										State Plan	0.6000
										NOAP	

										MP	
										FDR	
										MLAD	
										KALPUTARU	

Year	Nagar Panchayats (Gauripur, Bilashipara, Chapar, Sapatgram )TC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.5660	0	0.1364	0.1640	0.0000	0.0000	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
2003-04	0.6988	0.771	0.1605	0.1929	0.5757	0.0987	0.0966	0.0000		SJSRY	0.3357
										State Share	
										NSDP	
										MV	0.0966
										EFC	0.0987
										IDSMT	0.2400
										UIDSSMT	
										IHSDP	
2004-05	0.8221	0.7493	0.1804	0.2167	0.3743	0.2150	0.0900	0.0700		SJSRY	0.3743
										State Share	0.0700
										NSDP	
										MV	0.0900
										EFC	0.2150
										IDSMT	
										UIDSSMT	
										IHSDP	
2005-06	0.9672	0.4597	0.1939	0.2331	0.2897	0.0000	0.0800	0.0900	0.0000	SJSRY	0.0497
										State Share	0.0900
										NSDP	
										MV	0.0800
										EFC	
										IDSMT	0.2400
										UIDSSMT	
										IHSDP	



										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	1.0487	0.9705	0.2132	0.2563	0.5038	0.1241	0.1254	0.2172		SJSRY	0.2638
										State Share	0.2172
										NSDP	
										MV	0.1254
										TFC	0.1241
										IDSMT	0.2400
										UIDSSMT	
										IHSDP	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	1.1373	2.4728	0.2345	0.2819	0.8600	0.0000	0.0000	1.6128		SJSRY	0.8600
										State Share	0.0528
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										State Plan	1.5600
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission  
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns  
IDSMT: Integrated Development of Small and Medium Towns  
IHSDP : Integrated Housing and Slum Development Programme

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise : DHUBRI											(Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided )				(aggregate information of all town panchayats in a district to be provided )				
Name of the Municipal Corporations:					No. of Municipalities:		1		No. of Town panchayats:		4		
Total Area of Municipal Corporations:					Total area of Municipalities:		4.23 Sq.Km		Total area of Townpanchayats:		14.88 Sq. Km		
Total Population of Municipal Corporations:					Total population of Municipalities:		64168		Total population of Town panchayats:		86857		
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	<b>Expenditure</b>												
A	Revenue					1.0219	1.2022	1.3077	1.4226	0.8221	0.9672	1.0487	1.1373
B	Capital					0.2922	0.7414	2.8245	0.7200	0.7493	0.4597	0.9705	2.4728
II	<b>Sources of Revenue</b>												
A	Own Revenue												
	<i>i. Own tax</i>					0.2744	0.2950	0.3245	0.3569	0.1804	0.1939	0.2132	0.2345
	<i>ii. Own non-tax</i>					0.3217	0.3459	0.3805	0.4185	0.2167	0.2331	0.2563	0.2819
B	Transfers from Central Government #												
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i SJSRY</i>					0.0499	0.1832			0.3743	0.0497	0.2638	0.8600
	<i>ii NSDP</i>												
	<i>iii IDSMT</i>					0.0223	0.3050				0.2400	0.2400	
	<i>iv UIDSSMT</i>												
	<i>v IHSDP</i>							2.3420					
	<i>vi 10% Pool fund</i>												
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	C. Transfers from TFC/EFC					0.1250		0.0763		0.2150		0.1241	
	D. Assigned + Devolution					0.0700	0.0700	0.0560		0.0900	0.0800	0.1254	
	E. Grant-in-Aid from State Government					0.0250	0.1832	0.3502	0.7200	0.0700	0.0900	0.2172	1.6128
	F. Others (specify)												

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.