

THIRTEENTH FINANCE COMMISSION

NAME OF THE DISTRICT :DIBRUGARH: ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	7	Population :	1030223
Number of GPs	93	Area:	3045.94 Sq.Km
Number of MBs	1	Population :	154849
Number of TCs	2	Area:	21.78 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs in crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2 nd SFC				
PRIs		11.7690		
ULBs		1.9423	1.7708	
3rd SFC				
PRIs				
2007-08		14.6692		
2008-09		35.5715		3.1552
2009-10		37.6342		3.4076
2010-11		39.7190		3.6802
ULBs				
2007-08		4.4652	1.4827	
2008-09		10.8278	0.5838	
2009-10		11.4556	0.5838	
2010-11		12.0903	0.5653	

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to District Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.2436	NIL	NIL		NIL		0.2436	NIL
2003-04	NIL	NIL	0.2744	NIL	NIL		NIL		0.2744	NIL
2004-05	NIL	NIL	0.3093	NIL	NIL		NIL		0.3093	NIL
2005-06	NIL	NIL	0.3495	NIL	NIL		NIL		0.3495	NIL
2006-07										
2007-08			2.9338		0.9130					
2008-09			7.1143		4.7170		3.1552			
2009-10			7.5268		3.3231		3.4076			
2010-11			7.9438		8.3231		3.6802			
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Block Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.7298	NIL					0.7298	NIL
2003-04	NIL	NIL	0.8237	NIL					0.8237	NIL
2004-05	NIL	NIL	0.9282	NIL					0.9282	NIL
2005-06	NIL	NIL	1.0489	NIL					1.0489	NIL
2006-07										
2007-08			4.4008							
2008-09			10.6715							
2009-10			11.2903							
2010-11			11.9157							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.4596	NIL					1.4596	NIL
2003-04	NIL	NIL	1.6469	NIL					1.6469	NIL
2004-05	NIL	NIL	1.8569	NIL					1.8569	NIL
2005-06	NIL	NIL	2.0982	NIL					2.0982	NIL
2006-07										
2007-08			7.3346							
2008-09			17.7858							
2009-10			18.8171							
2010-11			19.8595							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06				Does not arise						
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.3416	NIL	0.3764				0.7180	NIL
2003-04			0.3852	0.0871	0.3764				0.7616	0.0871
2004-05			0.4342	0.0800	0.3764				0.8106	0.0800
2005-06			0.4904	0.0800	0.3764				0.8668	0.0800
2006-07				0.0770						0.0770
2007-08			3.4069		8.2614					
2008-09			0.0093		0.5252					
2009-10			8.7404		0.0893					
2010-11			9.2246		0.1098					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0602	NIL	0.0663				0.1265	NIL
2003-04			0.0678	0.0410	0.0663				0.1341	0.0410
2004-05			0.0765	0.0500	0.0663				0.1428	0.0500
2005-06			0.0864	0.0900	0.0663				0.1527	0.0900
2006-07				0.0282						0.0282
2007-08			1.0584		0.3446					
2008-09			2.5664		0.0586					
2009-10			2.7152		0.4945					
2010-11			2.8657		0.4555					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats DIBRUGARH										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.0978	0.7070		0.0123	0.4373	0.0000		0.2697		SGRY	0.4373
										State Share	0.2697
										IAY	
										IWDP	
										EFC	
										SGSY	
										PMGSY	
2003-04	0.1932	9.6957		0.0253	9.4792	0.0008		0.2157		SGRY	1.6292
										State Share	0.2157
										IAY	
										IWDP	
										EFC	0.0008
										SGSY	
										PMGSY	7.8500
2004-05	0.1965	10.9478		0.0998	10.6370	0.0008		0.3100		SGRY	1.7370
										State Share	0.3100
										IAY	
										IWDP	
										EFC	0.0008
										SGSY	
										PMGSY	8.9000
2005-06	0.1911	33.2710		0.1165	32.6726	0.0008		0.5976		SGRY	1.7926
										State Share	0.5976
										IAY	
										IWDP	
										EFC	0.0008
										SGSY	
										PMGSY	30.8800
2006-07	0.2441	37.0508		0.1631	35.7930	0.2370		1.0208		SGRY	2.2130
										State Share	1.0208
										IAY	
										IWDP	
										TFC	0.2370
										SGSY	
										PMGSY	33.5800
2007-08 (if available)	0.2994	36.4710		0.2120	35.5333	0.2370		0.7007		SGRY	2.4733
										State Share	0.7007
										IAY	
										IWDP	
										TFC	0.2370
										SGSY	
										PMGSY	33.0600

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2002	1.2930	0.0015	0.1339	0.7705	0.0000	0.5225		SGRY	0.7705	
									State Share	0.5225	
									IAY		
									IWDP		
									EFC		
									SGSY		
									HARIYALI		
									PMGSY		
2003-04	0.2265	2.8855	0.0019	0.1854	2.5017	0.0084	0.3754		SGRY	2.1190	
									State Share	0.3754	
									IAY		
									IWDP	0.3827	
									EFC	0.0084	
									SGSY		
									HARIYALI		
									PMGSY		
2004-05	0.3736	4.6098	0.0029	0.2173	3.9930	0.0084	0.6084		SGRY	2.8130	
									State Share	0.6084	
									IAY		
									IWDP	1.1800	
									EFC	0.0084	
									SGSY		
									HARIYALI		
									PMGSY		
2005-06	0.5554	5.8295	0.0024	0.2309	4.5018	0.0084	1.3193		SGRY	3.7664	
									State Share	1.3193	
									IAY		
									IWDP	0.5725	
									EFC	0.0084	
									SGSY		
									HARIYALI	0.1629	
									PMGSY		
2006-07	0.6498	5.6367		0.3267	3.4127	0.7111	1.5129		SGRY	3.2202	
									State Share	1.5129	
									IAY		
									IWDP	0.0954	
									TFC	0.7111	
									SGSY		
									HARIYALI	0.0971	
									PMGSY		
2007-08 (if available)	0.7603	5.8491		0.4246	4.0637	0.7111	1.0743		SGRY	3.6350	
									State Share	1.0743	
									IAY		
									IWDP	0.3677	
									TFC	0.7111	
									SGSY		
									HARIYALI	0.0610	
									PMGSY		

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.4374	5.7533	0.0015	0.0975	4.4132	0.0000	1.3401		SGRY	0.9881	
									State Share	1.3401	
									IAY	3.4251	
									IWDP		
									EFC		
									SGSY		
									HARIYALI		
									PMGSY		
2003-04	0.5413	11.2591	0.0010	0.1127	7.8423	1.8874	1.5294		SGRY	5.1742	
									State Share	1.5294	
									IAY	2.6681	
									IWDP		
									EFC	1.8874	
									SGSY		
									HARIYALI		
									PMGSY		
2004-05	0.6224	15.3529	0.0012	0.1354	12.1172	0.9303	2.3054		SGRY	2.6152	
									State Share	2.3054	
									IAY	9.502	
									IWDP		
									EFC	0.9303	
									SGSY		
									HARIYALI		
									PMGSY		
2005-06	1.4700	15.0445	0.0015	0.1439	9.5954	1.8987	3.5504		SGRY	4.3678	
									State Share	3.5504	
									IAY	4.7104	
									IWDP		
									EFC	1.8987	
									SGSY		
									HARIYALI	0.5172	
									PMGSY		
2006-07	1.6344	21.9114	0.0021	0.2015	15.5303	1.4222	4.9589		SGRY	5.3428	
									State Share	4.9589	
									IAY	9.8748	
									IWDP		
									TFC	1.4222	
									SGSY		
									HARIYALI	0.3127	
									PMGSY		
2007-08 (if available)	1.8172	23.4251	0.0027	0.2619	17.336	1.4222	4.6669		SGRY	6.0575	
									State Share	4.6669	
									IAY	11.0424	
									IWDP		
									TFC	1.4222	
									SGSY		
									HARIYALI	0.2361	
									PMGSY		

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Expenditure and Sources of Revenue of PRIs - District-wise DIBRUGARH

(Rs. In Crore)

Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District-wise)

District Panchayat		Block Panchayats				Village Panchayats							
		(aggregate information of all block panchayats in a district to be provided)				(aggregate information of all block panchayats in a district to be provided)							
	Name of the District Panchayat	DIBRUGARH				No. of Block panchayats:	7		No. of Village panchayats:	93			
	Total Area of District Panchayat	3045.94 Sq Km				Total area of block panchayats:	3045.94 Sq.km		Total area of village panchayats:	3045.94 Sq.km			
	Total Population of District Panchayat	1030223				Total population of block panchayats:	1030223		Total population of village panchayats:	1030223			
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue	0.1965	0.1911	0.2441	0.2994	0.3736	0.5554	0.6498	0.7603	0.6224	1.4700	1.6344	1.8172
B	Capital	10.9478	33.2710	37.0508	36.4710	4.6098	5.8295	5.6367	5.8491	15.3529	15.0445	21.9114	23.4251
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>					0.0029	0.0024			0.0012	0.0015	0.0021	0.0027
	<i>ii. Own non-tax</i>	0.0998	0.1165	0.1631	0.2120	0.2173	0.2309	0.3267	0.4246	0.1354	0.1439	0.2015	0.2619
B	Transfers from Central Government #												
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i SGRY</i>	1.7370	1.7926	2.2130	2.4733	2.8130	3.7664	3.2202	3.6350	2.6152	4.3678	5.3428	6.0575
	<i>ii SGSY</i>												
	<i>iii PMGSY</i>	8.9000	30.8800	33.5800	33.0600								
	<i>iv NREGA</i>												
	<i>v BRGF</i>												
	<i>vi Hariyali</i>						0.1629	0.0971	0.0610		0.5172	0.3127	0.2361
	<i>vii IAY</i>									9.5020	4.7104	9.8748	11.0424
	<i>viii IWDP</i>					1.1800	0.5725	0.0954	0.3677				
	C. Transfers from TFC/EFC	0.0008	0.0008	0.2370	0.2370	0.0084	0.0084	0.7111	0.7111	0.9303	1.8987	1.4222	1.4222
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government	0.3100	0.5976	1.0208	0.7007	0.6084	1.3193	1.5129	1.0743	2.3054	3.5504	4.9589	4.6669
	F. Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities DIBRUGHAR MB										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	1.1368	0.0850	0.5799	0.7841	0.0000	0.0850	0.0000	0.0000			
									SJSRY		
									State Share		
									NSDP		
									MV		
									EFC	0.0850	
									IDSMT		
									UIDSSMT		
									IHSDP		
2003-04	1.4035	1.6629	0.6822	0.9225	1.4778	0.0980	0.0871	0.0000			
									SJSRY	0.4278	
									State Share		
									NSDP		
									MV	0.0871	
									EFC	0.0980	
									IDSMT	1.0500	
									UIDSSMT		
									IHSDP		
2004-05	1.6511	0.4653	0.7665	1.0365	0.1813	0.1200	0.0800	0.0840			
									SJSRY	0.1813	
									State Share	0.0840	
									NSDP		
									MV	0.0800	
									EFC	0.1200	
									IDSMT		

										UIDSSMT	
										IHSDP	
2005-06	1.9425	0.5322	0.8242	1.1145	0.0522	0.0000	0.0800	0.4000		SJSRY	0.0522
										State Share	0.4000
										NSDP	
										MV	0.0800
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	2.1136	0.7642	0.9066	1.2259	0.3209	0.1563	0.0770	0.2100		SJSRY	0.3209
										State Share	0.2100
										NSDP	
										MV	0.0770
										TFC	0.1563
										IDSMT	
										UIDSSMT	
										IHSDP	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	2.3002	2.3507	0.9972	1.3485	1.7507	0.0000	0.0000	0.6000		SJSRY	0.3700
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	1.3807
										State Plan	0.6000
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2453	0.0202	0.0546	0.0955	0.0000	0.0202	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	0.0202
										IDSMT	
										UIDSSMT	
										IHSDP	
2003-04	0.3028	0.1865	0.0643	0.1122	0.0956	0.0499	0.0000	0.0000		SJSRY	0.0956
										State Share	
										NSDP	
										MV	0.0410
										EFC	0.0499
										IDSMT	
										UIDSSMT	
										IHSDP	
2004-05	0.3562	0.2517	0.0723	0.1261	0.1167	0.0850	0.0500	0.0000		SJSRY	0.1167
										State Share	
										NSDP	
										MV	0.0500
										EFC	0.0850
										IDSMT	
										UIDSSMT	
										IHSDP	
2005-06	0.4191	0.1006	0.0777	0.1356	0.0106	0.0000	0.0900	0.0000	0.0000	SJSRY	0.0106
										State Share	
										NSDP	
										MV	0.0900
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										Loan (State)	
										NOAP	
										MP	
										FDR	

										MLAD	
										KALPUTARU	
2006-07	0.4539	0.1704	0.0854	0.1491	0.0951	0.0471	0.0282	0.0000		SJSRY	0.0951
										State Share	
										NSDP	
										MV	0.0282
										TFC	0.0471
										IDSMT	
										UIDSSMT	
										IHSDP	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.4916	0.8200	0.0940	0.1640	0.1800	0.0000	0.0000	0.6400		SJSRY	0.1800
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										State Plan	0.6400
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Expenditure and Sources of Revenue of ULBs - District-wise DIBRUGHAR												Schedule - 4D (Rs. In Crore)			
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)															
Municipal Corporation					Municipality				Town Panchayats						
<i>(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)</i>					<i>(aggregate information of all Municipalities in a district to be provided)</i>				<i>(aggregate information of all town panchayats in a district to be provided)</i>						
Name of the Municipal Corporations:					No. of Municipalities:				1		No. of Town panchayats:			2	
Total Area of Municipal Corporations:					Total area of Municipalities:				15.50 Sq.Km		Total area of Townpanchayats:			6.28 Sq.km	
Total Population of Municipal Corporations:					Total population of Municipalities:				121893		Total population of Town panchayats:			32956	
S.N.	Items	Year				Year				Year					
		2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08		
I	Expenditure														
A	Revenue				1.6511	1.9425	2.1136	2.3002	0.3562	0.4191	0.4539	0.4916			
B	Capital				0.4653	0.5322	0.7642	2.3507	0.2517	0.1006	0.1704	0.8200			
II	Sources of Revenue														
A	Own Revenue														
	<i>i. Own tax</i>				0.7665	0.8242	0.9066	0.9972	0.0723	0.0777	0.0854	0.0940			
	<i>ii. Own non-tax</i>				1.0365	1.1145	1.2259	1.3485	0.1261	0.1356	0.1491	0.1640			
B	Transfers from Central Government #														
<i>(detail information on each of the CSS to be given below)</i>															
	<i>i SJSRY</i>				0.1813	0.0522	0.3209	0.3700	0.1167	0.0106	0.0951	0.1800			
	<i>ii NSDP</i>														
	<i>iii IDSMT</i>														
	<i>iv UIDSSMT</i>														
	<i>v IHSDP</i>														
	<i>vi 10% Pool fund</i>							1.3807							
	<i>vii. NOAP</i>														
	<i>viii. MP</i>														
	<i>ix. FDR</i>														
	C. Transfers from TFC/EFC				0.1200		0.1563		0.0850		0.0471				
	D. Assigned + Devolution				0.0800	0.0800	0.0770		0.0500	0.0900	0.0282				
	E. Grant-in-Aid from State Government				0.0840	0.4000	0.2100	0.6000				0.6400			
	F. Others (specify)														
# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.															
TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission															
Separate format to be filled for each district.															