

THIRTEENTH FINANCE COMMISSION
NAME OF THE DISTRICT GOLAGHAT , ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	8	Population :	873924
Number of GPs	102	Area:	1947.54 Sq.Km
Number of MBs	2	Population :	72335
Number of TCs	3	Area:	27.12 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs in crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2 nd SFC				
PRIs		10.6778		
ULBs		0.8769	0.7996	
3 rd SFC				
PRIs				
2007-08		11.6098	0.9130	
2008-09		28.1527	5.4562	3.4888
2009-10		29.7852	5.6097	3.7679
2010-11		31.4352	5.6097	4.0693
ULBs				
2007-08		3.4009		
2008-09		8.2469		
2009-10		8.7251		
2010-11		9.2085		

Schedule -2A

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to District Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.2210	NIL	NIL		NIL		0.2210	NIL
2003-04	NIL	NIL	0.2490	NIL	NIL		NIL		0.2490	NIL
2004-05	NIL	NIL	0.2806	NIL	NIL		NIL		0.2806	NIL
2005-06	NIL	NIL	0.3171	NIL	NIL		NIL		0.3171	NIL
2006-07										
2007-08			2.3220		0.9130					
2008-09			5.6305		12.3419		3.4888			
2009-10			5.9570		5.6097		3.7679			
2010-11			6.2870		5.6097		4.0693			
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Block Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.6621	NIL					0.6621	NIL
2003-04	NIL	NIL	0.7473	NIL					0.7473	NIL
2004-05	NIL	NIL	0.8421	NIL					0.8421	NIL
2005-06	NIL	NIL	0.9517	NIL					0.9517	NIL
2006-07										
2007-08			3.4829							
2008-09			8.4458							
2009-10			8.9356							
2010-11			9.4306							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.3243	NIL					1.3243	NIL
2003-04	NIL	NIL	1.4942	NIL					1.4942	NIL
2004-05	NIL	NIL	1.6847	NIL					1.6847	NIL
2005-06	NIL	NIL	1.9037	NIL					1.9037	NIL
2006-07										
2007-08			5.8049							
2008-09			14.0764							
2009-10			14.8926							
2010-11			15.7176							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07					Does not arise					
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0820	NIL	0.0904				0.1724	NIL
2003-04			0.0925	0.1812	0.0904				0.1829	0.1812
2004-05			0.1043	0.1500	0.0904				0.1947	0.1500
2005-06			0.1178	0.1300	0.0904				0.2082	0.1300
2006-07				0.0805						0.0805
2007-08			1.9505		0.5684					
2008-09			4.7299		0.4945					
2009-10			5.0041		0.4745					
2010-11			5.2814		0.0396					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0994	0.0692	0.1095				0.2089	0.0692
2003-04			0.1120	0.0900	0.1095				0.2215	0.0900
2004-05			0.1263	0.1100	0.1095				0.2358	0.1100
2005-06			0.1426	0.0423	0.1095				0.2521	0.0423
2006-07				0.0641						0.0641
2007-08			1.4504	0.0710	0.4851					0.0710
2008-09			3.5170		0.0479					
2009-10			3.7210		0.0279					
2010-11			3.9271		1.3771					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under Process		NIL

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats GOLAGHAT										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.0958	3.7919		0.0475	2.7787	0.0000	1.0132		SGRY	1.1801	
									State Share	1.0132	
									IWDP	0.5012	
									EFC		
									SGSY	1.0974	
									PMGSY		
2003-04	0.1426	17.2392		0.0481	16.227	0.0008	1.0114		SGRY	2.6740	
									State Share	1.0114	
									IWDP	1.4765	
									EFC	0.0008	
									SGSY	2.5065	
									PMGSY	9.5700	
2004-05	0.1502	16.1098		0.0639	15.0608	0.0008	1.0482		SGRY	1.5168	
									State Share	1.0482	
									IWDP	0.9818	
									EFC	0.0008	
									SGSY	1.1522	
									PMGSY	11.4100	
2005-06	0.1613	49.3077		0.0766	47.7824	0.0008	1.5245		SGRY	2.6058	
									State Share	1.5245	
									IWDP	1.9648	
									EFC	0.0008	
									SGSY	1.5873	
									HARIYALI	0.9045	
									PMGSY	40.7200	
2006-07	0.1774	70.7903		0.1072	68.4158	0.2355	2.1390		SGRY	2.7652	
									State Share	2.1390	
									IWDP		
									TFC	0.2355	
									SGSY	2.3533	
									HARIYALI	1.5773	
									PMGSY	61.7200	
2007-08 (if available)	0.2040	23.4558		0.1394	20.3055	0.2355	2.9148		SGRY	2.9677	
									State Share	2.9148	
									IWDP	0.4843	
									TFC	0.2355	
									SGSY	4.0336	
									HARIYALI	0.9999	
									PMGSY	11.8200	

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2952	2.7879	0.0068	0.2316	1.7701	0.0000		1.0178		SGRY	1.7701
										State Share	1.0178
										IAY	
										EFC	
										PMGSY	
2003-04	0.3659	4.3803	0.0086	0.1974	4.011	0.0096		0.3597		SGRY	4.011
										State Share	0.3597
										IAY	
										EFC	0.0096
										PMGSY	
2004-05	0.5393	2.7832	0.0081	0.2447	2.2751	0.0096		0.4985		SGRY	2.2751
										State Share	0.4985
										IAY	
										EFC	0.0096
										PMGSY	
2005-06	0.7389	4.9691	0.0093	0.2383	3.9087	0.0096		1.0508		SGRY	3.9087
										State Share	1.0508
										IAY	
										EFC	0.0096
										PMGSY	
2006-07	0.8645	6.7340		0.3466	4.1478	0.7066		1.8796		SGRY	4.1478
										State Share	1.8796
										IAY	
										TFC	0.7066
										PMGSY	
2007-08 (if available)	1.0115	6.4204		0.4506	4.4516	0.7066		1.2622		SGRY	4.4516
										State Share	1.2622
										IAY	
										TFC	0.7066
										PMGSY	

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	1.3993	6.9924	0.0092	0.2165	5.8787	0.0000		1.1137		SGRY	2.375
										State Share	1.1137
										IAY	3.5037
										EFC	
										PMGSY	
2003-04	1.6362	17.2211	0.0069	0.1988	12.6342	1.7388		2.8481		SGRY	5.0806
										State Share	2.8481
										IAY	7.5536
										EFC	1.7388
										PMGSY	
2004-05	1.6359	11.0159	0.0070	0.2278	7.4777	0.8676		2.6706		SGRY	3.7919
										State Share	2.6706
										IAY	3.6858
										EFC	0.8676
										PMGSY	
2005-06	1.5578	20.8999	0.0062	0.2068	14.9405	1.7386		4.2208		SGRY	6.5144
										State Share	4.2208
										IAY	8.4261
										EFC	1.7386
										PMGSY	
2006-07	1.7320	24.0549	0.0087	0.2895	17.0262	1.4131		5.6156		SGRY	6.9131
										State Share	5.6156
										IAY	10.1131
										TFC	1.4131
										PMGSY	
2007-08 (if available)	1.9258	25.3159	0.0113	0.3764	18.7985	1.4131		5.1043		SGRY	7.4194
										State Share	5.1043
										IAY	11.3791
										TFC	1.4131
										PMGSY	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Expenditure and Sources of Revenue of PRIs - District-wise											Schedule - 4B (Rs. In Crore)				
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)															
District Panchayat					Block Panchayats				Village Panchayats						
					(aggregate information of all block panchayats in a district to be provided)				(aggregate information of all block panchayats in a district to be provided)						
Name of the District Panchayat		GOLAGHAT			No. of Block panchayats:				8		No. of Village panchayats:			102	
Total Area of District Panchayat		1947.54 Sq Km			Total area of block panchayats:				1947.54 Sq.km		Total area of village panchayats:			1947.54 Sq.km	
Total Population of District Panchayat		873924			Total population of block panchayats:				873924		Total population of village panchayats:			873924	
		Year				Year				Year					
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08		
I	Expenditure														
A	Revenue	0.1502	0.1613	0.1774	0.2040	0.5393	0.7389	0.8645	1.0115	1.6359	1.5578	1.7320	1.9258		
B	Capital	16.1098	49.3077	70.7903	23.4558	2.7832	4.9691	6.7340	6.4204	11.0159	20.8999	24.0549	25.3159		
II	Sources of Revenue														
A	Own Revenue														
	<i>i. Own tax</i>					0.0081	0.0093			0.0070	0.0062	0.0087	0.0113		
	<i>ii. Own non-tax</i>	0.0639	0.0766	0.1072	0.1394	0.2447	0.2383	0.3466	0.4506	0.2278	0.2068	0.2895	0.3764		
B	Transfers from Central Government #														
<i>(detail information on each of the CSS to be given below)</i>															
	<i>i SGRY</i>	1.5168	2.6058	2.7652	2.9677	2.2751	3.9087	4.1478	4.4516	3.7919	6.5144	6.9131	7.4194		
	<i>ii SGSY</i>	1.1522	1.5873	2.3533	4.0336										
	<i>iii PMGSY</i>	11.4100	40.7200	61.7200	11.8200										
	<i>iv NREGA</i>														
	<i>v BRGF</i>														
	<i>vi Hariyali</i>		0.9045	1.5773	0.9999										
	<i>vii IAY</i>									3.6858	8.4261	10.1131	11.3791		
	<i>viii IWDP</i>	0.9818	1.9648		0.4843										
	C. Transfers from TFC/EFC	0.0008	0.0008	0.2355	0.2355	0.0096	0.0096	0.7066	0.7066	0.8676	1.7386	1.4131	1.4131		
	D. Assigned + Devolution														
	E. Grant-in-Aid from State Government	1.0482	1.5245	2.1390	2.9148	0.4985	1.0508	1.8796	1.2622	2.6706	4.2208	5.6156	5.1043		
	F. Others (specify)														
# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.															
TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission															
Separate format to be filled for each district.															

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from EFC/TFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities GOLAGHAT										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from EFC/TFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user)							
2002-03	0.5786	0.1177	0.2494	0.2854	0.0610	0.0186	0.0000	0.0381		SJSRY	0.0500
										State Share	0.0381
										NSDP	
										MV	
										EFC	0.0186
										IDSMT	0.0110
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.7143	0.6311	0.2934	0.3358	0.2314	0.1012	0.1812	0.1173		SJSRY	0.2314
										State Share	0.1173
										NSDP	
										MV	0.1812
										EFC	0.1012
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.8404	0.9409	0.3297	0.3773	0.5519	0.2050	0.1500	0.0340		SJSRY	0.2269
										State Share	0.0340
										NSDP	
										MV	0.1500

										EFC	0.2050
										IDSMT	0.3250
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.9887	0.4891	0.3545	0.4057	0.2191	0.0000	0.1300	0.1400		SJSRY	0.0216
										State Share	0.1400
										NSDP	0.0575
										MV	0.1300
										TFC	
										IDSMT	0.1400
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	1.0731	0.5042	0.3899	0.4461	0.2282	0.0855	0.0805	0.1100		SJSRY	0.2282
										State Share	0.1100
										NSDP	
										MV	0.0805
										TFC	0.0855
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	1.1651	2.3298	0.4288	0.4908	1.6588	0.0000	0.0000	0.6710		SJSRY	0.1200
										State Share	0.0310
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	1.5388
										10% pool fund	

										State Plan	0.6400
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from EFC/TFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2123	0.2626	0.0077	0.0816	0.1736	0.0198	0.0692	0.0000		SJSRY	0.0236
										State Share	
										NSDP	
										MV	0.0692
										EFC	0.0198
										IDSMT	0.1500
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.2621	0.3105	0.0090	0.0960	0.1455	0.0387	0.0900	0.0363		SJSRY	0.1235
										State Share	0.0363
										NSDP	0.0220
										MV	0.0900
										EFC	0.0387
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.3083	1.0618	0.0101	0.1079	0.5734	0.1950	0.1100	0.1834		SJSRY	0.0595
										State Share	0.1834
										NSDP	0.2739
										MV	0.1100
										EFC	0.1950
										IDSMT	0.2400
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.3627	0.5387	0.0109	0.1160	0.2691	0.0000	0.0423	0.2273	0.0000	SJSRY	0.0121
										State Share	0.2273
										NSDP	0.2570

										MV	0.0423
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.4200	3.5560	0.0219	0.1275	2.9413	0.0678	0.0641	0.4828		SJSRY	0.0736
										State Share	0.4828
										NSDP	
										MV	0.0641
										TFC	0.0678
										IDSMT	0.3300
										UIDSSMT	2.5377
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.4577	1.4711	0.0241	0.1402	0.2640	0.0000	0.0710	1.1361		SJSRY	0.2640
										State Share	0.0961
										NSDP	
										MV	0.0710
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	1.0400
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise GOLAGHAT											(Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:		NIL			No. of Municipalities:		2		No. of Town panchayats:		3		
Total Area of Municipal Corporations:		NIL			Total area of Municipalities:		12.24 Sq. Km		Total area of Townpanchayats:		14.88 Sq.km		
Total Population of Municipal Corporations:		NIL			Total population of Municipalities:		33064		Total population of Town panchayats:		39291		
Year					Year				Year				
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue					0.8404	0.9887	1.0731	1.1651	0.3083	0.3627	0.4200	0.4577
B	Capital					0.9409	0.4891	0.5042	2.3298	1.0618	0.5387	3.5560	1.4711
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>					0.3297	0.3545	0.3899	0.4288	0.0101	0.0109	0.0219	0.0241
	<i>ii. Own non-tax</i>					0.3773	0.4057	0.4461	0.4908	0.1079	0.1160	0.1275	0.1402
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i. JSRY</i>					0.2269	0.0216	0.2282	0.1200	0.0595	0.0121	0.0736	0.2640
	<i>ii NSDP</i>						0.0575			0.2739	0.2570		
	<i>iii IDSSMT</i>					0.3250	0.1400			0.2400		0.3300	
	<i>iv UIDSSMT</i>											2.5377	
	<i>v IHSDP</i>								1.5388				
	<i>vi 10% Pool fund</i>												
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	C. Transfers from TFC/EFC					0.2050		0.0855		0.1950		0.0678	
	D. Assigned + Devolution					0.1500	0.1300	0.0805		0.1100	0.0423	0.0641	0.0710
	E. Grant-in-Aid from State Government					0.0340	0.1400	0.1100	0.6710	0.1834	0.2273	0.4828	1.1361
	F. Others (specify)												

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.