

THIRTEENTH FINANCE COMMISSION
NAME OF THE DISTRICT : HAILAKHANDI : ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	5	Population :	502863
Number of GPs	62	Area:	679.86 Sq.Km
Number of MBs	1	Population :	40009
Number of TCs	1	Area:	8.75 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I &II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I &II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs in crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2nd SFC				
PRIs		5.6854		
ULBs		0.4694	0.4276	
3 rd SFC				
PRIs				
2007-08		8.3662	0.9130	
2008-09		20.2872	3.3972	2.2766
2009-10		21.4636	2.1929	2.4587
2010-11		22.6526	7.1929	2.6555
ULBs				
2007-08		1.9104	1.1512	
2008-09		4.6325	0.4945	
2009-10		4.9011	0.4745	
2010-11		5.1726	0.0396	

Schedule -2A

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to District Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.1176	NIL	NIL		NIL		0.1176	NIL
2003-04	NIL	NIL	0.1326	NIL	NIL		NIL		0.1326	NIL
2004-05	NIL	NIL	0.1494	NIL	NIL		NIL		0.1494	NIL
2005-06	NIL	NIL	0.1688	NIL	NIL		NIL		0.1688	NIL
2006-07										
2007-08			1.6732		0.9130					
2008-09			4.0574		3.3972		2.2766			
2009-10			4.2927		2.1929		2.4587			
2010-11			4.5305		7.1929		2.6555			
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Block Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.3526	NIL					0.3526	NIL
2003-04	NIL	NIL	0.3979	NIL					0.3979	NIL
2004-05	NIL	NIL	0.4484	NIL					0.4484	NIL
2005-06	NIL	NIL	0.5067	NIL					0.5067	NIL
2006-07										
2007-08			2.5099							
2008-09			6.0862							
2009-10			6.4391							
2010-11			6.7958							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.7051	NIL					0.7051	NIL
2003-04	NIL	NIL	0.7956	NIL					0.7956	NIL
2004-05	NIL	NIL	0.8971	NIL					0.8971	NIL
2005-06	NIL	NIL	1.0136	NIL					1.0136	NIL
2006-07										
2007-08			4.1831							
2008-09			10.1436							
2009-10			10.7318							
2010-11			11.3263							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06				Does not arise						
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0725	NIL	0.0798				0.1523	NIL
2003-04			0.0817	0.0495	0.0798				0.1615	0.0495
2004-05			0.0921		0.0798				0.1719	
2005-06			0.1040	0.0500	0.0798				0.1838	0.0500
2006-07				0.0300						0.0300
2007-08			1.3500	0.1000	0.7314					0.1000
2008-09			3.2736		0.4652					
2009-10			3.4635		0.0293					
2010-11			3.6553		0.0298					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0246	NIL	0.0271				0.0517	NIL
2003-04		0.0168	0.0278	0.0168	0.0271				0.0549	0.0168
2004-05		0.0300	0.0313	0.0300	0.0271				0.0584	0.0300
2005-06		0.0300	0.0354	0.0300	0.0271				0.0625	0.0300
2006-07		0.0401		0.0401						0.0401
2007-08			0.5604		0.4199					
2008-09			1.3588		0.0293					
2009-10			1.4376		0.4452					
2010-11			1.5173		0.0098					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.0780	2.3497	0.0095	0.0152	2.3497	0.0000		0.0000		SGRY	1.2951
										State Share	
										IWDP	0.1330
										EFC	
										SGSY	0.3294
										HARIYALI	
										PMGSY	
										IAY	0.5922
2003-04	0.1341	7.547	0.0042	0.0738	7.5462	0.0008		0.0000		SGRY	1.9109
										State Share	
										IWDP	
										EFC	0.0008
										SGSY	1.7644
										HARIYALI	
										PMGSY	3.8000
										IAY	0.0709
2004-05	0.1333	9.2299	0.0051	0.0732	9.2291	0.0008		0.0000		SGRY	2.2709
										State Share	
										IWDP	0.3671
										EFC	0.0008
										SGSY	1.5711
										HARIYALI	
										PMGSY	5.0200
2005-06	0.1164	19.521	0.0078	0.0492	19.5202	0.0008		0.0000		SGRY	2.4045
										State Share	
										IWDP	0.5593
										EFC	0.0008
										SGSY	1.3864
										HARIYALI	
										PMGSY	15.1700
2006-07	0.1664	41.7635		0.0798	41.6401	0.1234		0.0000		SGRY	4.0606
										State Share	
										IWDP	
										TFC	0.1234
										SGSY	2.0095
										HARIYALI	

										PMGSY	35.5700
2007-08 (if available)	0.1758	14.6734		0.1037	14.5500	0.1234		0.0000		SGRY	
										State Share	
										IWDP	
										TFC	0.1234
										SGSY	3.7900
										HARIYALI	
										PMGSY	10.7600

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2455	1.4736		0.0759	1.4736	0.0000		0.0000		SGRY	0.2384
										State Share	
										IAY	1.2225
										IWDP	
										EFC	
										SGSY	0.0127
										HARIYALI	
										PMGSY	
2003-04	0.2341	4.3243		0.0660	4.3183	0.0060		0.0000		SGRY	2.9565
										State Share	
										IAY	0.71
										IWDP	0.225
										EFC	0.0060
										SGSY	0.4268
										HARIYALI	
										PMGSY	
2004-05	0.2597	10.7563		0.0531	10.7503	0.0060		0.0000		SGRY	5.0802
										State Share	
										IAY	5.1793
										IWDP	0.3337
										EFC	0.0060
										SGSY	0.1571
										HARIYALI	
										PMGSY	
2005-06	0.4823	11.1775		0.0480	11.1715	0.0060		0.0000		SGRY	5.1454
										State Share	
										IAY	5.9263
										IWDP	0.0200
										EFC	0.0060

									SGSY	0.0298
									HARIYALI	0.0500
									PMGSY	
2006-07	0.5643	15.6402		0.0672	15.2702	0.3700		0.0000	SGRY	8.3203
									State Share	
									IAY	6.6900
									IWDP	0.0299
									TFC	0.3700
									SGSY	
									HARIYALI	0.2300
									PMGSY	
2007-08 (if available)	0.6602	12.7632		0.0874	12.3932	0.3700		0.0000	SGRY	0.3772
									State Share	
									IAY	12.016
									IWDP	
									TFC	0.3700
									SGSY	
									HARIYALI	
									PMGSY	

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.5002	1.2530	0.0023	0.0788	1.2530	0.0000		0.0000		SGRY	0.8541
										State Share	
										IAY	
										IWDP	0.3989
										EFC	
										SGSY	
										HARIYALI	
										PMGSY	
2003-04	0.4120	13.2712	0.0019	0.0814	12.2690	1.0022		0.0000		SGRY	8.3714
										State Share	
										IAY	3.3657
										IWDP	0.5319
										EFC	1.0022
										SGSY	
										HARIYALI	
										PMGSY	
2004-05	0.5196	5.7177	0.0022	0.0640	5.2155	0.5022		0.0000		SGRY	3.9458
										State Share	

									IAY	1.2697
									IWDP	
									EFC	0.5022
									SGSY	
									HARIYALI	
									PMGSY	
2005-06	1.1045	10.5785	0.0024	0.0578	9.5723	1.0062		0.0000	SGRY	8.1723
									State Share	
									IAY	1.4000
									IWDP	
									EFC	1.0062
									SGSY	
									HARIYALI	
									PMGSY	
2006-07	1.2280	13.0747	0.0034	0.0809	12.3347	0.7400		0.0000	SGRY	11.7747
									State Share	
									IAY	
									IWDP	
									TFC	0.7400
									SGSY	
									HARIYALI	0.5600
									PMGSY	
2007-08 (if available)	1.3654	16.9411	0.0044	0.1052	16.2011	0.7400		0.0000	SGRY	
									State Share	
									IAY	
									IWDP	
									TFC	0.7400
									SGSY	
									HARIYALI	
									PMGSY	
									NERGA	16.2011

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - District-wise HAILAKHANDI											(Rs. In Crore)		
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
District Panchayat					Block Panchayats				Village Panchayats				
					<small>(aggregate information of all block panchayats in a district to be provided)</small>				<small>(aggregate information of all block panchayats in a district to be provided)</small>				
Name of the District Panchayat		HAILAKANDHI			No. of Block panchayats:				5		No. of Village panchayats:		62
Total Area of District Panchayat		679.86 Sq Km			Total area of block panchayats:				679.86 Sq.km		Total area of village panchayats:		679.86 Sq.km
Total Population of District Panchayat		502863			Total population of block panchayats:				502863		Total population of village panchayats:		502863
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue	0.1333	0.1164	0.1664	0.1758	0.2597	0.4823	0.5643	0.6602	0.5196	1.1045	1.2280	1.3654
B	Capital	9.2299	19.5210	41.7635	14.6734	10.7563	11.1775	15.6402	12.7632	5.7177	10.5785	13.0747	16.9411
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>	0.0051	0.0078		0.0078					0.0022	0.0024	0.0034	0.0044
	<i>ii. Own non-tax</i>	0.0732	0.0492	0.0798	0.1037	0.0531	0.048	0.0672	0.0874	0.0640	0.0578	0.0809	0.1052
B	Transfers from Central Government #												
<small>(detail information on each of the CSS to be given below)</small>													
	<i>i SGRY</i>	2.2709	2.4045	4.0606		5.0802	5.1454	8.3203	0.3772	3.9458	8.1723	11.7747	
	<i>ii SGSY</i>	1.5711	1.3864	2.0095	3.7900	0.1571	0.0298						
	<i>iii PMGSY</i>	5.0200	15.1700	35.5700	10.7600								
	<i>iv NREGA</i>												16.2011
	<i>v BRGF</i>												
	<i>vi Hariyali</i>						0.0500	0.2300				0.5600	
	<i>vii IAY</i>					5.1793	5.9263	6.6900	12.0160	1.2697	1.4000		
	<i>viii IWDP</i>	0.3671	0.5593			0.3337	0.0200	0.0299					
	C. Transfers from TFC/EFC	0.0008	0.0008	0.1234	0.1234	0.0060	0.0060	0.3700	0.3700	0.5022	1.0062	0.7400	0.7400
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government												
	F. Others (specify)												
# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.													
TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission													
Separate format to be filled for each district.													

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											
Year	Municipalities: HAILAKANDI MB										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.4284	0.218	0.2217	0.1554	0.2000	0.0180	0.0000	0.0000	SJSRY		
									State Share		
									NSDP		
									MV		
									EFC	0.0180	
									IDSMT	0.2000	
									UIDSSMT		
									IHSDP		
									10% pool fund		
2003-04	0.5289	0.2053	0.2608	0.1828	0.1228	0.0130	0.0495	0.0200	SJSRY	0.1228	
									State Share	0.0200	
									NSDP		
									MV	0.0495	
									EFC	0.0130	
									IDSMT		
									UIDSSMT		
									IHSDP		
									10% pool fund		
2004-05	0.6223	0.3327	0.2930	0.2054	0.1694	0.0500	0.0000	0.1133	SJSRY	0.1694	
									State Share	0.1133	
									NSDP		
									MV		
									EFC	0.0500	
									IDSMT		
									UIDSSMT		

										IHSDP	
										10% pool fund	
2005-06	0.7321	0.4938	0.3151	0.2209	0.4438	0.0000	0.0500	0.0000		SJSRY	0.0438
										State Share	
										NSDP	
										MV	0.0500
										EFC	
										IDSMT	0.4000
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.7973	0.5447	0.3466	0.2429	0.3049	0.0598	0.0300	0.1500		SJSRY	0.3049
										State Share	0.1500
										NSDP	
										MV	0.0300
										TFC	0.0598
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.8683	6.4493	0.3812	0.2672	5.5526	0.0000	0.1000	0.7967		SJSRY	0.6000
										State Share	0.1167
										NSDP	
										MV	0.1000
										TFC	
										IDSMT	
										UIDSSMT	3.6449
										IHSDP	
										10% pool fund	1.3077
										State Plan	0.6800
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

Nagar Panchayats LALA TC											
Year	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1131	0	0.0598	0.0174	0.0000	0.0000	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.1396	0.0875	0.0704	0.0204	0.0537	0.0170	0.0168	0.0000		SJSRY	0.0537
										State Share	
										NSDP	
										MV	0.0168
										EFC	0.0170
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.1642	0.1782	0.0791	0.0230	0.1082	0.0400	0.0300	0.0000		SJSRY	0.1082
										State Share	
										NSDP	
										MV	0.0300
										EFC	0.0400
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.1932	0.0349	0.0850	0.0247	0.0049	0.0000	0.0300	0.0000	0.0000	SJSRY	0.0049
										State Share	
										NSDP	
										MV	0.0300
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										Loan (State)	
										NOAP	

										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.2091	0.2136	0.0935	0.0271	0.1496	0.0239	0.0401	0.0000		SJSRY	0.1496
										State Share	
										NSDP	
										MV	0.0401
										TFC	0.0239
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.2264	0.6500	0.1028	0.0298	0.2500	0.0000	0.0000	0.4000		SJSRY	0.2500
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	0.4000
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise : HAILAKANDHI											(Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:					No. of Municipalities:		1		No. of Town panchayats:		1		
Total Area of Municipal Corporations:					Total area of Municipalities:		4.55 Sq.Km		Total area of Townpanchayats:		4.20 Sq.km		
Total Population of Municipal Corporations:					Total population of Municipalities:		29739		Total population of Town panchayats:		10270		
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue					0.6223	0.7321	0.7973	0.8683	0.1642	0.1932	0.2091	0.2264
B	Capital					0.3327	0.4938	0.5447	6.4493	0.1782	0.0349	0.2136	0.6500
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>					0.2930	0.3151	0.3466	0.3812	0.0791	0.0850	0.0935	0.1028
	<i>ii. Own non-tax</i>					0.2054	0.2209	0.2429	0.2672	0.0230	0.0247	0.0271	0.0298
B	Transfers from Central Government #												
	(detail information on each of the CSS to be given below)												
	<i>i SJSRY</i>					0.1694	0.0438	0.3049	0.6000	0.1082	0.0049	0.1496	0.2500
	<i>ii NSDP</i>												
	<i>iii IDSMT</i>						0.4000						
	<i>iv UIDSSMT</i>								3.6449				
	<i>v IHSDP</i>												
	<i>vi 10% Pool fund</i>								1.3077				
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	C. Transfers from TFC/EFC					0.0500		0.0598		0.0400		0.0239	
	D. Assigned + Devolution						0.0500	0.0300	0.1000	0.0300	0.0300	0.0401	
	E. Grant-in-Aid from State Government					0.1133		0.1500	0.7967				0.4000
	F. Others (specify)												

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.