

THIRTEENTH FINANCE COMMISSION**NAME OF THE DISTRICT : JORHAT : ASSAM****INFORMATION ON LOCAL BODIES**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	8	Population :	898091
Number of GPs	110	Area:	2440.20Sq.Km
Number of MBs	1	Population :	101130
Number of TCs	3	Area:	71.11 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs in crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2 nd SFC				
PRIs		10.1150		
ULBs				
3rd SFC				
PRIs				
2007-08		12.8158	0.9130	
2008-09		31.0771	11.6556	3.5499
2009-10		32.8791	4.6424	3.8339
2010-11		34.7006	4.6424	4.1407
ULBs				
2007-08		5.3384	1.2150	
2008-09		12.9453	0.6873	
2009-10		13.6959	0.5331	
2010-11		14.4546	0.8568	

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to District Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.2093	NIL	NIL		NIL		0.2093	NIL
2003-04	NIL	NIL	0.2358	NIL	NIL		NIL		0.2358	NIL
2004-05	NIL	NIL	0.2658	NIL	NIL		NIL		0.2658	NIL
2005-06	NIL	NIL	0.3004	NIL	NIL		NIL		0.3004	NIL
2006-07										
2007-08			2.5632		0.9130					
2008-09			6.2154		11.6556		3.5499			
2009-10			6.5758		4.6424		3.8339			
2010-11			6.9401		4.6424		4.1407			
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Block Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.6272	NIL					0.6272	NIL
2003-04	NIL	NIL	0.7079	NIL					0.7079	NIL
2004-05	NIL	NIL	0.7978	NIL					0.7978	NIL
2005-06	NIL	NIL	0.9015	NIL					0.9015	NIL
2006-07										
2007-08			3.8447							
2008-09			9.3231							
2009-10			9.8637							
2010-11			10.4102							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.2545	NIL					1.2545	NIL
2003-04	NIL	NIL	1.4154	NIL					1.4154	NIL
2004-05	NIL	NIL	1.5960	NIL					1.596	NIL
2005-06	NIL	NIL	1.8034	NIL					1.8034	NIL
2006-07										
2007-08			6.4079							
2008-09			15.5386							
2009-10			16.4396							
2010-11			17.3503							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06				Does not arise						
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.1660	NIL	0.1829				0.3489	NIL
2003-04			0.1871	0.1433	0.1829				0.3700	0.1433
2004-05			0.2109	0.1000	0.1829				0.3938	0.1000
2005-06			0.2383	0.0800	0.1829				0.4212	0.0800
2006-07				0.0885						0.0885
2007-08			3.9148		0.8222					
2008-09			9.4931		0.4852					
2009-10			10.0435		0.0493					
2010-11			10.5999		0.0698					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0597	NIL	0.0658				0.1255	NIL
2003-04			0.0673	0.0308	0.0658				0.1331	0.0308
2004-05			0.0759	0.0200	0.0658				0.1417	0.0200
2005-06			0.0857	0.0200	0.0658				0.1515	0.0200
2006-07				0.1180						0.1180
2007-08			1.4236		0.3929					
2008-09			3.4522		0.2021					
2009-10			3.6524		0.4838					
2010-11			3.8547		0.7870					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats JORHAT										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2347	1.3424	0.0001	0.1092	1.3424	0.0000		0.0000		SGRY	1.3424
										State Share	
										IAY	
										IWDP	
										EFC	
										SGSY	
										PMGSY	
2003-04	0.2138	11.3013	0.0002	0.1575	11.1019	0.0008		0.1986		SGRY	2.0819
										State Share	0.1986
										IAY	
										IWDP	
										EFC	0.0008
										SGSY	
										PMGSY	9.0200
2004-05	0.4638	26.3407	0.0002	0.3661	21.1390	0.0008		5.2009		SGRY	2.3700
										State Share	5.2009
										IAY	9.0000
										IWDP	
										EFC	0.0008
										SGSY	0.9750
										HARIYALI	0.9440
										PMGSY	7.8500
2005-06	0.4038	47.8761	0.0150	0.2381	44.1979	0.0008		3.6774		SGRY	3.6539
										State Share	3.6774
										IAY	5.4600
										IWDP	
										EFC	0.0008
										SGSY	1.3440
										HARIYALI	1.9900
										PMGSY	31.7500
										NOAP	
2006-07	0.3938	72.8895	0.0210	0.3333	68.2127	0.2156		4.4612		SGRY	4.0197
										State Share	4.4612
										IAY	8.7200
										IWDP	
										TFC	0.2156
										SGSY	2.8830
										HARIYALI	1.6900
										PMGSY	50.9000
										NOAP	
2007-08 (if available)	0.4648	32.3945	0.0273	0.4333	28.2654	0.2156		3.9135		SGRY	2.7314
										State Share	3.9135
										IAY	6.6000
										IWDP	
										TFC	0.2156
										SGSY	3.9340
										HARIYALI	
										PMGSY	15.0000
										DDP	

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.5822	2.3598	0.0043	0.2679	2.2888	0.0000	0.0710		SGRY	2.2370	
									State Share	0.0710	
									IAY	0.0518	
									IWDP		
									EFC		
									SGSY		
									HARIYALI		
									PMGSY		
2003-04	0.6404	4.6306	0.0085	0.2886	4.5690	0.0096	0.0520		SGRY	3.4700	
									State Share	0.0520	
									IAY	1.0990	
									IWDP		
									EFC	0.0096	
									SGSY		
									HARIYALI		
									PMGSY		
2004-05	0.6724	6.4926	0.0032	0.2009	6.3880	0.0096	0.0950		SGRY	3.9500	
									State Share	0.0950	
									IAY	2.4380	
									IWDP		
									EFC	0.0096	
									SGSY		
									HARIYALI		
									PMGSY		
2005-06	0.6954	9.4590	0.0044	0.2061	8.4094	0.0096	1.0400		SGRY	6.0890	
									State Share	1.0400	
									IAY	2.3204	
									IWDP		
									EFC	0.0096	
									SGSY		
									HARIYALI		
									PMGSY		
2006-07	0.8136	10.9926	0.0062	0.2885	9.2360	0.6466	1.1100		SGRY	6.6990	
									State Share	1.1100	
									IAY	2.5370	
									IWDP		
									TFC	0.6466	
									SGSY		
									HARIYALI		
									PMGSY		
2007-08 (if available)	0.9519	5.8370	0.0080	0.3751	5.1904	0.6466	0.0000		SGRY	3.8100	
									State Share		
									IAY	1.3804	
									IWDP		
									TFC	0.6466	
									SGSY		
									HARIYALI		
									PMGSY		

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
Tax			Non Tax (Incl. user charges)								
2002-03	1.0382	3.356	0.0035	0.1472	3.3560	0.0000		0.0000		SGRY	3.3560
										State Share	
										IAY	
										IWDP	
										EFC	
										SGSY	
										PMGSY	
2003-04	1.1443	7.3972	0.0039	0.1355	5.2047	1.6960		0.4965		SGRY	5.2047
										State Share	0.4965
										IAY	
										IWDP	
										EFC	1.6960
										SGSY	
										PMGSY	
2004-05	0.9954	10.0564	0.0042	0.1435	5.9250	0.8531		3.2783		SGRY	5.9250
										State Share	3.2783
										IAY	
										IWDP	
										EFC	0.8531
										SGSY	
										PMGSY	
2005-06	1.5579	12.9499	0.0050	0.1309	9.1347	1.6785		2.1367		SGRY	9.1347
										State Share	2.1367
										IAY	
										IWDP	
										EFC	1.6785
										SGSY	
										PMGSY	
2006-07	1.7322	14.2982	0.0070	0.1833	10.0490	1.2932		2.9560		SGRY	10.0490
										State Share	2.9560
										IAY	
										IWDP	
										TFC	1.2932
										SGSY	
										PMGSY	
2007-08 (if available)	1.9259	10.3127	0.0091	0.2382	6.8285	1.2932		2.1910		SGRY	6.8285
										State Share	2.1910
										IAY	
										IWDP	
										TFC	1.2932
										SGSY	
										PMGSY	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Expenditure and Sources of Revenue of PRIs - District-wise

(Rs. In Crore)

Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District-wise)

District Panchayat		Block Panchayats				Village Panchayats											
		(aggregate information of all block panchayats in a district to be provided)				(aggregate information of all block panchayats in a district to be provided)											
Name of the District Panchayat	JORHAT	No. of Block panchayats:				8				No. of Village panchayats:				110			
Total Area of District Panchayat	2440.20 Sq Km	Total area of block panchayats:				2440.20 Sq.km				Total area of village panchayats:				2440.20 Sq.km			
Total Population of District Panchayat	898091	Total population of block panchayats:				898091				Total population of village panchayats:				898091			
		Year				Year				Year							
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08				
I	Expenditure																
A	Revenue	0.4638	0.4038	0.3938	0.4648	0.6724	0.6954	0.8136	0.9519	0.9954	1.5579	1.7322	1.9259				
B	Capital	26.3407	47.8761	72.8852	32.3945	6.4926	9.4590	10.9926	5.8370	10.0564	12.9499	14.2982	10.3127				
II	Sources of Revenue																
A	Own Revenue																
	<i>i. Own tax</i>	0.0002	0.0150	0.0210	0.0273	0.0032	0.0044	0.0062	0.0080	0.0042	0.0050	0.0070	0.0091				
	<i>ii. Own non-tax</i>	0.3661	0.2381	0.3333	0.4333	0.2009	0.2061	0.2885	0.3751	0.1435	0.1309	0.1833	0.2382				
B	Transfers from Central Government #																
<i>(detail information on each of the CSS to be given below)</i>																	
	<i>i SGRY</i>	2.3700	3.6539	4.0197	2.7314	3.9500	6.0890	6.6990	3.8100	5.9250	9.1347	10.0490	6.8285				
	<i>ii SGSY</i>	0.9750	1.3440	2.8830	3.9340												
	<i>iii PMGSY</i>	7.8500	31.7500	50.9000	15.0000												
	<i>iv NREGA</i>																
	<i>v BRGF</i>																
	<i>vi Hariyali</i>	0.9440	1.9900	1.6900													
	<i>vii IAY</i>	9.0000	5.4600	8.7200	6.6000	2.4380	2.3204	2.5370	1.3804								
	<i>viii IWDP</i>																
	C. Transfers from TFC/EFC	0.0008	0.0008	0.2156	0.2156	0.0096	0.0096	0.6466	0.6466	0.8531	1.6785	1.2932	1.2932				
	D. Assigned + Devolution																
	E. Grant-in-Aid from State Government	5.2009	3.6774	4.4612	3.9135	0.0950	1.0400	1.1100		3.2783	2.1367	2.9560	2.1910				
	F. Others (specify)																

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities : JORHAT MB										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	1.1274	0.0500	0.3670	0.7129	0.0500	0.0000	0.0000	0.0000		SJSRY	0.0500
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	1.3030	0.5559	0.4317	0.8387	0.2549	0.1577	0.1433	0.0000		SJSRY	0.2549
										State Share	
										NSDP	
										MV	0.1433
										EFC	0.1577
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	1.4740	1.1552	0.4851	0.9424	0.9552	0.1000	0.1000	0.0000		SJSRY	0.2052
										State Share	
										NSDP	

										MV	0.1000
										EFC	0.1000
										IDSMT	0.7500
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	1.4990	0.1352	0.5216	1.0133	0.0552	0.0000	0.0800	0.0000		SJSRY	0.0552
										State Share	
										NSDP	
										MV	0.0800
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	1.7276	2.3143	0.5737	1.1146	1.7248	0.1810	0.0885	0.3200		SJSRY	0.1903
										State Share	0.3200
										NSDP	
										MV	0.0885
										TFC	0.1810
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	1.5345
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	1.9672	1.1200	0.6311	1.2260	0.4300	0.0000	0.0000	0.6900		SJSRY	0.4300
										State Share	0.0900
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	0.6000

										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.0642	0.0000	0.0086	0.0067	0.0000	0.0000	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.0793	0.1381	0.0101	0.0079	0.0890	0.0183	0.0308	0.0000		SJSRY	0.0890
										State Share	
										NSDP	
										MV	0.0308
										EFC	0.0183
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.0932	0.6756	0.0113	0.0088	0.5656	0.0900	0.0200	0.0000		SJSRY	0.1156
										State Share	
										NSDP	
										MV	0.0200
										EFC	0.0900
										IDSMT	0.4500
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.1097	0.0433	0.0122	0.0095	0.0233	0.0000	0.0200	0.0000	0.0000	SJSRY	0.0233
										State Share	
										NSDP	
										MV	0.0200
										TFC	
										IDSMT	
										UIDSSMT	

										IHSDP	
										10% pool fund	
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.3892	4.7167	0.0234	0.0204	4.0497	0.0346	0.1180	0.5144		SJSRY	0.1956
										State Share	0.5144
										NSDP	
										MV	0.1180
										TFC	0.0346
										IDSMT	
										UIDSSMT	3.8541
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.4236	1.8368	0.0257	0.0224	0.5200	0.0000	0.0000	1.3168		SJSRY	0.5200
										State Share	0.0768
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	1.2400
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Expenditure and Sources of Revenue of ULBs - District-wise JORHAT

(Rs. In Crore)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:					No. of Municipalities:		1		No. of Town panchayats:		3		
Total Area of Municipal Corporations:					Total area of Municipalities:		55.01 Sq.Km		Total area of Townpanchayats:		16.10 Sq. Km		
Total Population of Municipal Corporations:					Total population of Municipalities:		67588		Total population of Town panchayats:		33542		
S.N.	Items	Year				Year				Year			
		2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue				1.4740	1.4990	1.7276	1.9672	0.0932	0.1097	0.3892	0.4236	
B	Capital				1.1552	0.1352	2.3143	1.1200	0.6756	0.0433	4.7167	1.8368	
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>				0.4851	0.5216	0.5737	0.6311	0.0113	0.0122	0.0234	0.0257	
	<i>ii. Own non-tax</i>				0.9424	1.0133	1.1146	1.2260	0.0088	0.0095	0.0204	0.0224	
B	Transfers from Central Government #												
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i SJSRY</i>				0.2052	0.0552	0.1903	0.4300	0.1156	0.0233	0.1956	0.5200	
	<i>ii NSDP</i>												
	<i>iii IDSMT</i>				0.7500				0.4500				
	<i>iv UIDSSMT</i>										3.8541		
	<i>v IHSDP</i>												
	<i>vi 10% Pool fund</i>						1.5345						
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	C. Transfers from TFC/EFC				0.1000		0.1810		0.0900		0.0346		
	D. Assigned + Devolution				0.1000	0.0800	0.0885		0.0200	0.0200	0.1180		
	E. Grant-in-Aid from State Government						0.3200	0.6900			0.5144	1.3168	
	F. Others (specify)												

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.