

THIRTEENTH FINANCE COMMISSION**NAME OF THE DISTRICT KAAC , ASSAM****INFORMATION ON LOCAL BODIES**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of Blocks	11	Population :	721381
Number of TVC	641	Area:	10279.00Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

Number of MBs		Population :	95930
Number of TCs	7	Area:	38.24 Sq.Km

- 3 Average population covered by TVCs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all TVCs and ULBs from which the average is obtained.

Enclosed : As stated

- 4 Average area covered by TVCs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all TVCs and ULBs from which the average is obtained.

Enclosed : As stated

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs.in crores)

Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
Second State Finance Commission			
PRIs			
ULBs		Does not arise	
Third Assam State Finance Commission			
PRIs			
ULBs			

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to District Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule -2B

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Block Panchayats KAAC

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

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Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats (TVC) : KAAC

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not aries						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06			Does not arise							
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
					NIL

Schedule – 3B

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6

Expenditure and sources of Revenue/Capital of PRIs
Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: KAAC										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Block Panchayats										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.9646	26.8500			21.3500	0.0000		5.0700	0.4300	SGRY	9.3000
										State Share	5.0700
										IAY	6.9200
										EFC	
										SGSY	0.9000
										IWDP	0.4800
										HARIYALI	
										NEREGA	
										PMGSY	3.7500
										State Plan	0.4300
2003-04	1.0417	42.4700			36.0800	0.0000		6.1100	0.2800	SGRY	24.0700
										State Share	6.1100
										IAY	6.4900
										EFC	
										SGSY	
										IWDP	1.7000
										HARIYALI	
										NEREGA	
										PMGSY	3.8200
										State Plan	0.2800
2004-05	1.1251	50.8300			43.0500	0.0000		7.4100	0.3700	SGRY	19.5400
										State Share	7.4100
										IAY	16.5500
										EFC	
										SGSY	2.2800
										IWDP	1.2900
										HARIYALI	
										NEREGA	
										PMGSY	3.3900
										State Plan	0.3700
2005-06	1.2151	83.1700			69.0000	1.4000		12.2800	0.4900	SGRY	14.0200
										State Share	12.2800
										IAY	10.7600
										EFC	1.4000
										SGSY	1.0400
										IWDP	
										HARIYALI	
										NEREGA	43.1800
										PMGSY	
										State Plan	0.4900
2006-07	1.3770	143.5800			125.6100	0.0000		17.7500	0.2200	SGRY	
										State Share	17.7500
										IAY	18.4800
										TFC	
										SGSY	1.0100
										IWDP	
										HARIYALI	0.9900
										NEREGA	104.1200
										PMGSY	1.0100
										State Plan	0.2200

2007-08 (if available)	1.4872	104.2700			99.9300	0.0000		4.3400	0.0000	SGRY	
										State Share	4.3400
										IAY	20.5800
										TFC	
										SGSY	2.9700
										IWDP	
										HARIYALI	
										NEREGA	76.3800
										PMGSY	
										State Plan	

Year	Village Panchayats TVCs										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2003-04		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2004-05		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2005-06		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2006-07		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2007-08 (if available)		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
										NREGA	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - District-wise KAAC											(Rs. In Crore)		
Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District-wise)													
District Panchayat					Block Panchayats				Village Panchayats				
					<small>(aggregate information of all block panchayats in a district to be provided)</small>				<small>(aggregate information of all block panchayats in a district to be provided)</small>				
Name of the District Panchayat		KAAC			No. of Block panchayats:		11		No. of TVC:		614		
Total Area of District Panchayat					Total area of block panchayats:		10279.00 Sq. km		Total area of village panchayats:		10279.00 Sq.Km		
Total Population of District Panchayat					Total population of block panchayats:		721381		Total population of village panchayats:		721381		
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue					1.1251	1.2151	1.3770	1.4872				
B	Capital					50.8300	83.1700	143.5800	104.2700				
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>												
	<i>ii. Own non-tax</i>												
B	Transfers from Central Government #												
<small>(detail information on each of the CSS to be given below)</small>													
	<i>I SGRY</i>					19.5400	14.0200						
	<i>ii SGSY</i>					2.2800	1.0400	1.0100	2.9700				
	<i>iii PMGSY</i>					3.3900		1.0100					
	<i>iv NREGA</i>						43.1800	104.1200	76.3800				
	<i>v BRGF</i>												
	<i>vi Hariyali</i>							0.9900					
	<i>vii IAY</i>					16.5500	10.7600	18.4800	20.5800				
	<i>viii IWDP</i>					1.2900							
	C. Transfers from TFC/EFC						1.4000						
	D. Assigned + Devolution					0.3700	0.4900	0.2200					
	E. Grant-in-Aid from State Government					7.4100	12.2800	17.7500	4.3400				
	State share												
	F. Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed
TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities :KAAC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Nagar Panchayats : KAAC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.5374	0.1156	0.2180	0.1950	0.0000	0.0000	0.0056	0.0000	0.1100	SJSRY	
										State Share	
										NSDP	
										MV	0.0056
										EFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										KAAC	0.1100
2003-04	0.6634	0.4553	0.2565	0.2294	0.0000	0.0000	0.0813	0.0000	0.3740	SJSRY	
										State Share	
										NSDP	
										MV	0.0813
										EFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										KAAC	0.3740

2004-05	0.7805	0.9871	0.2882	0.2577	0.0000	0.5161	0.3250	0.0000	0.1460	SJSRY	
										State Share	
										NSDP	
										MV	0.3250
										EFC	0.5161
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										KAAC	0.1460
2005-06	0.9183	0.9450	0.3099	0.2771	0.0200	0.0393	0.2495	0.0000	0.6362	SJSRY	0.0200
										State Share	
										NSDP	
										MV	0.2495
										EFC	0.0393
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										KAAC	0.6362
2006-07	0.9986	0.3734	0.3409	0.3048	0.0000	0.2494	0.0000	0.0000	0.1240	SJSRY	
										State Share	
										NSDP	
										MV	
										TFC	0.2494
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										KAAC	0.1240
2007-08 (if available)	1.0859	1.2000	0.3750	0.3353	0.4400	0.0000	0.0000	0.5400	0.2200	SJSRY	0.4400
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	0.5400
										KAAC	0.2200

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Expenditure and Sources of Revenue of ULBs - District-wise: K.A.A.C.

(Rs. In Crore)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation					Municipality				Town Panchayats				
<i>(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)</i>					<i>(aggregate information of all Municipalities in a district to be provided)</i>				<i>(aggregate information of all town panchayats in a district to be provided)</i>				
Name of the Municipal Corporations:					No. of Municipalities:				No. of Town panchayats:				
Total Area of Municipal Corporations:					Total area of Municipalities:				Total area of Townpanchayats:				
Total Population of Municipal Corporations:					Total population of Municipalities:				Total population of Town panchayats:				
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue									0.7805	0.9183	0.9986	1.0859
B	Capital									0.9871	0.9450	0.3734	1.2000
II	Sources of Revenue		NIL										
A	Own Revenue												
	<i>i. Own tax</i>									0.2882	0.3099	0.3409	0.3750
	<i>ii. Own non-tax</i>									0.2577	0.2771	0.3048	0.3353
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	i SJSRY										0.0200		0.4400
	ii NSDP												
	iii IDSMT												
	iv UIDSSMT												
	v IHSDP												
	vi 10% Pool fund												
	vii. NOAP												
	viii. MP												
	ix. FDR												
	C. Transfers from TFC/EFC									0.5161	0.0393	0.2494	
	D. Assigned + Devolution									0.3250	0.2495		
	E. Grant-in-Aid from State Government												0.5400
	F. Others (specify)									0.1460	0.6362	0.1240	0.2200

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.