

THIRTEENTH FINANCE COMMISSION**NAME OF THE DISTRICT : KAMRUP : ASSAM****INFORMATION ON LOCAL BODIES**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	16	Population :	1507700
Number of GPs	160	Area:	1721.28 Sq.Km
Number of MC	1	Population :	856886
Number of MBs	2	Area:	235.07 Sq.Km
Number of TCs	1		

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2 nd SFC				
PRIs		18.4283		
ULBs		0.5222	0.4760	
GMC		8.0334	20.0000	
3rd SFC				
PRIs				
2007-08		17.8203	0.9130	
2008-09		43.1228	10.5433	7.0857
2009-10		45.7185	12.0911	7.6526
2010-11		48.2512	7.0911	8.2648
ULBs				
2007-08		28.3535	39.5522	
2008-09		68.7547	11.6231	
2009-10		72.7415	1.6031	
2010-11		76.7712	1.6051	

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to District Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.3814	NIL	NIL		NIL		0.3814	NIL
2003-04	NIL	NIL	0.4297	NIL	NIL		NIL		0.4297	NIL
2004-05	NIL	NIL	0.4843	NIL	NIL		NIL		0.4843	NIL
2005-06	NIL	NIL	0.5472	NIL	NIL		NIL		0.5472	NIL
2006-07										
2007-08			3.5641		0.9130					
2008-09			8.6426		10.5433		7.0857			
2009-10			9.1437		12.0911		7.6526			
2010-11			9.6502		7.0911		8.2648			
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Block Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.1428	NIL					1.1428	NIL
2003-04	NIL	NIL	1.2897	NIL					1.2897	NIL
2004-05	NIL	NIL	1.4535	NIL					1.4535	NIL
2005-06	NIL	NIL	1.6424	NIL					1.6424	NIL
2006-07										
2007-08			5.3461							
2008-09			12.9638							
2009-10			13.7155							
2010-11			14.4753							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	2.2855	NIL					2.2855	NIL
2003-04	NIL	NIL	2.5787	NIL					2.5787	NIL
2004-05	NIL	NIL	2.9076	NIL					2.9076	NIL
2005-06	NIL	NIL	3.2855	NIL					3.2855	NIL
2006-07										
2007-08			8.9102							
2008-09			21.6064							
2009-10			22.8592							
2010-11			24.1256							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03		5.7000	1.6619	NIL	5.0000				6.6619	NIL
2003-04	Not available	8.9500	1.8736	NIL	5.0000				6.8736	NIL
2004-05		9.6900	2.1122	NIL	5.0000				7.1122	NIL
2005-06		4.6900	2.3856	NIL	5.0000				7.3856	NIL
2006-07		3.4100								
2007-08		1.6900	25.9774		38.2300					
2008-09			62.9928		11.0993					
2009-10			66.6455		1.0993					
2010-11			70.3375		1.1198					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0722	NIL	0.0796				0.1518	NIL
2003-04			0.0814	0.0629	0.0796				0.1610	0.0629
2004-05			0.0918	0.1300	0.0796				0.1714	0.1300
2005-06			0.1037	0.1100	0.0796				0.1833	0.1100
2006-07				0.0600						0.0600
2007-08			1.6281		0.7934					
2008-09			3.9479		0.4945					
2009-10			4.1768		0.4745					
2010-11			4.4082		0.0396					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0358	NIL	0.0394				0.0752	NIL
2003-04			0.0404	0.0444	0.0394				0.0798	0.0444
2004-05			0.0455	0.0500	0.0394				0.0849	0.0500
2005-06			0.0514	0.0800	0.0394				0.0908	0.0800
2006-07				0.0241						0.0241
2007-08			0.7481		0.5288					
2008-09			1.8140		0.0293					
2009-10			1.9192		0.0293					
2010-11			2.0255		0.4457					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
1. Regulation of land use and construction of buildings	It was partially handed by GMDA&GMC	14.02.1974			
2. Roads & bridges	Main roads and major bridges under state PWD	14.02.1974			
3. Water supply for domestic , industrial and commercial purpose	Partially Transferred				
4. Public health , sanitation , conservancy & solid waste management	Public health with the GOA rest are with GMC	14.02.1974			
5. Slum improvement and upgradation	National Slum Dev. programme implemented by the GMC.	14.02.1974			
6. Urban poverty alleviation programme	Not Transferred				
7.Provision of Urban amenities and facilities such as parks , gardens, playgrounds, community halls/ centres	Partially Transferred	14.02.1974			
8. Cattle pounds , prevention of cruelty on animals	GMC	14.02.1974			
9. Vital statistics including registration of birth and deaths	Not Transferred				
10. Public amenities including street lighting , parking lots, bus stops and public conveniens	Partially Transferred of street lighting , parking lots, bus stops only	14.02.1974			
11. Regulation of slaughter houses and tanneries.	GMC	14.02.1974			
13.Urban Plaining including town plaining	Not Transferred				
14.Planing of Economic and Social development	Not Transferred				
15 Fire Services	Not Transferred				
16. Urban forestry ,potection of environment and promotion of ecological aspects	Not Transferred				
17. Safeguarding the interest of weaker sections of the society , including to handicapped and mentally retarded	Not Transferred				
18. Promotion of cultural , educational and aesthetic aspects	Not Transferred				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats KAMRUP										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2118	2.3088	0.0095	0.0729	1.6166	0.0000	0.6922		SGRY	1.6166	
									State Share	0.6922	
									IWDP		
									EFC		
									SGSY		
									PMGSY		
2003-04	0.2364	20.5428	0.0042	0.1026	20.0308	0.0008	0.5112		SGRY	3.0708	
									State Share	0.5112	
									IWDP		
									EFC	0.0008	
									SGSY		
									PMGSY	16.9600	
2004-05	0.1865	19.9812	0.0051	0.0691	19.5624	0.0008	0.4180		SGRY	2.5424	
									State Share	0.4180	
									IWDP		
									EFC	0.0008	
									SGSY		
									HARIYALI		
									PMGSY	17.0200	
2005-06	0.2137	77.7643	0.0078	0.0914	76.5918	0.0008	1.1717		SGRY	3.7118	
									State Share	1.1717	
									IWDP		
									EFC	0.0008	
									SGSY		
									HARIYALI		
									PMGSY	72.8800	
2006-07	0.2679	99.9615		0.1389	97.8848	0.2559	1.8208		SGRY	4.1348	
									State Share	1.8208	
									IWDP		
									TFC	0.2559	
									SGSY		
									HARIYALI		
									PMGSY	93.7500	
2007-08 (if available)	0.3248	30.0281		0.1805	22.2579	0.2559	7.5143		SGRY	4.9179	
									State Share	1.2143	
									IWDP		
									TFC	0.2559	
									SGSY		
									HARIYALI		
									PMGSY	17.3400	
									DDP	6.3000	

Year	Block Panchayats										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.5292	6.9060		0.2010	5.2634			1.6426		SGRY	2.4248
										State Share	1.6426
										IAY	
										EFC	
										SGSY	2.3326
										HARIYALI	0.5060
										PMGSY	
2003-04	0.5497	14.1448		0.1741	12.1002	0.0204		2.0242		SGRY	4.6062
										State Share	2.0242
										IAY	
										EFC	0.0204
										SGSY	5.0785
										HARIYALI	2.4155
										PMGSY	
2004-05	0.5360	11.9918		0.1617	9.7298	0.0204		2.2416		SGRY	3.8137
										State Share	2.2416
										IAY	
										EFC	0.0204
										SGSY	3.986
										HARIYALI	1.9301
										PMGSY	
2005-06	0.8282	9.4550		0.1834	5.5676	0.0168		3.8706		SGRY	5.5676
										State Share	3.8706
										IAY	
										EFC	0.0168
										SGSY	
										HARIYALI	
										PMGSY	
2006-07	0.9690	19.5226		0.2568	14.8009	0.7678		3.9539		SGRY	6.5264
										State Share	3.9539
										IAY	
										TFC	0.7678
										SGSY	4.0704
										HARIYALI	4.2041
										PMGSY	
2007-08 (if available)	1.1337	19.1557		0.3338	14.7307	0.7678		3.6572		SGRY	7.3769
										State Share	3.6572
										IAY	
										TFC	0.7678
										SGSY	7.3538
										HARIYALI	
										PMGSY	

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.9721	12.1153	0.0067	0.1110	9.7034	0.0000		2.4119		SGRY	4.0414
										State Share	2.4119
										IAY	5.6620
										EFC	
										SGSY	
										PMGSY	
2003-04	0.9265	21.1798	0.0083	0.1089	14.5564	3.1248		3.4986		SGRY	7.6770
										State Share	3.4986
										IAY	6.8794
										EFC	3.1248
										SGSY	
										PMGSY	
2004-05	0.8985	25.2440	0.0112	0.1169	19.9406	1.6018		3.7016		SGRY	6.3561
										State Share	3.7016
										IAY	13.5845
										EFC	1.6018
										SGSY	
										PMGSY	
2005-06	1.9625	28.0927	0.0076	0.1163	18.7673	2.9114		6.414		SGRY	9.2794
										State Share	6.4140
										IAY	9.4879
										EFC	2.9114
										SGSY	
										PMGSY	
2006-07	2.1820	37.0870	0.0106	0.1628	25.5533	1.5356		9.9981		SGRY	10.8779
										State Share	9.9981
										IAY	14.6754
										TFC	1.5356
										SGSY	
										PMGSY	
2007-08 (if available)	2.4261	51.6147	0.0138	0.2117	41.7711	1.5356		8.308		SGRY	12.2948
										State Share	8.3080
										IAY	29.3810
										TFC	1.5356
										SGSY	0.0953
										PMGSY	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Expenditure and Sources of Revenue of PRIs - District-wise KAMRUP

(Rs. In Crore)

Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)

District Panchayat					Block Panchayats				Village Panchayats				
					(aggregate information of all block panchayats in a district to be provided)				(aggregate information of all block panchayats in a district to be provided)				
	Name of the District Panchayat	KAMRUP			No. of Block panchayats:	16			No. of Village panchayats:	160			
	Total Area of District Panchayat	1721.28 Sq Km			Total area of block panchayats:	1721.28 Sq.km			Total area of village panchayats:	1721.28 Sq.km			
	Total Population of District Panchayat	1507700			Total population of block panchayats:	1507700			Total population of village panchayats:	1507700			
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue	0.1865	0.2137	0.2679	0.3248	0.5360	0.8282	0.9690	1.1337	0.8985	1.9625	2.1820	2.4261
B	Capital	19.9812	77.7643	99.9615	30.0281	11.9918	9.4550	19.5226	19.1557	25.2440	28.0927	37.0870	51.6147
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>	0.0051	0.0078							0.0112	0.0076	0.0106	0.0138
	<i>ii. Own non-tax</i>	0.0691	0.0914	0.1389	0.1805	0.1617	0.1834	0.2568	0.3338	0.1169	0.1163	0.1628	0.2117
B	Transfers from Central Government #												
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i SGRY</i>	2.5424	3.7118	4.1348	4.9179	3.8137	5.5676	6.5264	7.3769	6.3561	9.2794	10.8779	12.2948
	<i>ii SGSY</i>					3.9860		4.0704	7.3538				0.0953
	<i>iii PMGSY</i>	17.0200	72.8800	93.7500	17.3400								
	<i>iv NREGA</i>												
	<i>v BRGF</i>												
	<i>vi Hariyali</i>					1.9301		4.2041					
	<i>vii IAY</i>									13.5845	9.4879	14.6754	29.3810
	<i>viii IWDP</i>												
	C. Transfers from TFC/EFC	0.0008	0.0008	0.2559	0.2559	0.0204	0.0168	0.7678	0.7678	1.6018	2.9114	1.5356	1.5356
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government	0.4180	1.1717	1.8208	7.5143	2.2416	3.8706	3.9539	3.6572	3.7016	6.4140	9.9981	8.3080
	F. Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations (Guwahati Municipal Corporation)										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	29.3100	5.2000	6.9881	19.8055		0.0000	3.6000			SJSRY	
										State Share	4.8000
										NSDP	0.4000
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	29.6803	0.6158	11.4296	9.6867		0.2000	8.9500			SJSRY	
										State Share	0.4158
										NSDP	
										MV	
										EFC	0.2000
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	38.9600	7.3106	10.2090	8.9036		0.0000	9.6900	6.2230		SJSRY	
										State Share	7.3106
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	35.4900	1.5434	11.8537	11.1022		0.0000	4.6900	7.0000		SJSRY	
										State Share	1.4834
										NSDP	0.0600
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	

										MLAD	
										KALPUTARU	
2006-07	37.9300	8.4986	16.0197	10.4750		1.1800	3.4100	3.6500		SJSRY	
										State Share	7.2500
										NSDP	0.0686
										MV	
										TFC	1.1800
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	40.8909	10.8200	18.4812	9.4805		0.5000	7.2265	3.1000		SJSRY	0.1800
										State Share	9.8500
										NSDP	
										MV	
										TFC	0.5000
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										JNNURM	0.2900

Year	Municipalities PALASHBARI AND RANGIA,MB										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user)							
2002-03	0.2523	0.1643	0.0566	0.1402	0.1550	0.0093	0.0000	0.0000	SJSRY		
									State Share		
									NSDP		
									MV		
									EFC	0.0093	
									IDSMT	0.1550	
									UIDSSMT		
									IHSDP		
									10% pool fund		
2003-04	0.3115	0.4258	0.0665	0.1650	0.2510	0.0704	0.0629	0.0415	SJSRY	0.1130	
									State Share	0.0415	

										NSDP	
										MV	0.0629
										EFC	0.0704
										IDSMT	0.1380
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.3664	0.4304	0.0748	0.1853	0.0204	0.1800	0.1300	0.1000		SJSRY	0.0204
										State Share	0.1000
										NSDP	
										MV	0.1300
										EFC	0.1800
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.4311	0.2337	0.0804	0.1993	0.0141	0.0000	0.1100	0.1096		SJSRY	0.0141
										State Share	0.1096
										NSDP	
										MV	0.1100
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.4680	0.2309	0.0884	0.2192	0.0852	0.0857	0.0600	0.0000		SJSRY	0.0852
										State Share	
										NSDP	
										MV	0.0600
										TFC	0.0857
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.5082	1.7128	0.0973	0.2411	1.0582	0.0000	0.0000	0.6546		SJSRY	0.1800
										State Share	0.0146
										NSDP	
										MV	
										TFC	

										IDSMT	0.8782
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	0.6400
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

Year	Nagar Panchayats : North Guwahati										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1300	0.0000	0.0035	0.0035	0.0000	0.0000	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.1605	0.3842	0.0041	0.0041	0.2982	0.0208	0.0444	0.0208		SJSRY	0.0582
										State Share	0.0208
										NSDP	
										MV	0.0444
										EFC	0.0208
										IDSMT	0.2400
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.1888	0.2540	0.0047	0.0047	0.1000	0.1000	0.0500	0.0040		SJSRY	0.1000
										State Share	0.0040
										NSDP	
										MV	0.0500
										EFC	0.1000
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.2221	0.1775	0.0050	0.0050	0.0075	0.0000	0.0800	0.0900	0.0000	SJSRY	0.0075
										State Share	0.0900
										NSDP	
										MV	0.0800
										EFC	

										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.2406	0.4155	0.0055	0.0055	0.2862	0.0352	0.0241	0.0700		SJSRY	0.0462
										State Share	0.0700
										NSDP	
										MV	0.0241
										TFC	0.0352
										IDSMT	0.2400
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.2607	0.9600	0.0060	0.0060	0.4700	0.0000	0.0000	0.4900		SJSRY	0.4700
										State Share	0.0900
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	0.4000
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Expenditure and Sources of Revenue of ULBs - District-wise KAMRUP

(Rs. In Crore)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:		GUWAHATI MUNICIPAL CORPORATION			No. of Municipalities:		2		No. of Town panchayats:		1		
Total Area of Municipal Corporations:		216.79 Sq. Km			Total area of Municipalities:		10.28 Sq.Km		Total area of Townpanchayats:		8.00 Sq.Km		
Total Population of Municipal Corporations:		809895			Total population of Municipalities:		30705		Total population of Town panchayats:		16286		
		Year			Year				Year				
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue	38.9600	35.4900	37.9300	40.8909	0.3664	0.4311	0.4680	0.5082	0.1888	0.2221	0.2406	0.2607
B	Capital	7.3106	1.5434	8.4986	10.8200	0.4304	0.2337	0.2309	1.7128	0.2540	0.1775	0.4155	0.9600
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>	10.2090	11.8537	16.0197	18.4812	0.0748	0.0804	0.0884	0.0973	0.0047	0.0050	0.0055	0.0060
	<i>ii. Own non-tax</i>	8.9036	11.1022	10.4750	9.4805	0.1853	0.1993	0.2192	0.2411	0.0047	0.0050	0.0055	0.0060
B	Transfers from Central Government #												
	<i>i SJSRY</i>				0.1800	0.0204	0.0141	0.0852	0.1800	0.1000	0.0075	0.0462	0.4700
	<i>ii NSDP</i>		0.0600	0.0686									
	<i>iii IDSMT</i>								0.8782				
	<i>iv UIDSSMT</i>										0.2400		
	<i>v IHSDP</i>												
	<i>vi 10% Pool fund</i>												
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	<i>x JNNURM</i>				0.2900								
	C. Transfers from TFC/EFC			1.1800	0.5000	0.1800		0.0857		0.1000		0.0352	
	D. Assigned + Devolution	9.6900	4.6900	3.4100	7.2265	0.1300	0.1100	0.0600		0.0500	0.0800	0.0241	
	E. Grant-in-Aid from State Government	7.3106	1.4834	7.2500	9.8500	0.1000	0.1096		0.6546	0.0040	0.0900	0.0700	0.4900
	F. Others (specify) Non-Plan Grants	6.2230	7.0000	3.6500	3.1000								

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.