

**THIRTEENTH FINANCE COMMISSION**  
**NAME OF THE DISTRICT KARIMGANJ, ASSAM**

**INFORMATION ON LOCAL BODIES**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	7	Population :	944066
Number of GPs	96	Area:	1251.77 Sq.Km
Number of MBs	1	Population :	63910
Number of TCs	1	Area:	10.99 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2nd SFC	NIL			
PRIs		10.5056		
ULBs		0.7208	0.6572	
3 rd SFC	NIL			
<b>PRIs</b>				
2007-08		11.6776	0.9130	
2008-09		28.1372	10.0954	2.9164
2009-10		29.9592	3.4290	3.1498
2010-11		31.6189	3.4290	3.4017
<b>ULBs</b>				
2007-08		2.3569	1.4194	
2008-09		5.7154	0.4945	
2009-10		6.0468	0.4945	
2010-11		6.3817	0.0596	

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to District Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.2174	NIL	NIL		NIL		0.2174	NIL
2003-04	NIL	NIL	0.2449	NIL	NIL		NIL		0.2449	NIL
2004-05	NIL	NIL	0.2761	NIL	NIL		NIL		0.2761	NIL
2005-06	NIL	NIL	0.3120	NIL	NIL		NIL		0.3120	NIL
2006-07										
2007-08			2.3355		0.9130					
2008-09			5.6634		10.0954		2.9164			
2009-10			5.9918		3.4290		3.1498			
2010-11			6.3238		3.4290		3.4017			
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Block Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.6515	NIL					0.6515	NIL
2003-04	NIL	NIL	0.7352	NIL					0.7352	NIL
2004-05	NIL	NIL	0.8286	NIL					0.8286	NIL
2005-06	NIL	NIL	0.9363	NIL					0.9363	NIL
2006-07										
2007-08			3.5033							
2008-09			8.4952							
2009-10			8.9878							
2010-11			9.4857							
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Schedule -2C**

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.3029	NIL					1.3029	NIL
2003-04	NIL	NIL	1.4701	NIL					1.4701	NIL
2004-05	NIL	NIL	1.6576	NIL					1.6576	NIL
2005-06	NIL	NIL	1.8730	NIL					1.8730	NIL
2006-07										
2007-08			5.8388							
2008-09			14.1586							
2009-10			14.9796							
2010-11			15.8095							
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Municipal Corporations**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08				Does not aries						
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

## Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.1248	NIL	0.1375				0.2623	NIL
2003-04			0.1407	0.0652	0.1375				0.2782	0.0652
2004-05			0.1586	0.1000	0.1375				0.2961	0.1000
2005-06			0.1792	0.0400	0.1375				0.3167	0.0400
2006-07				0.1245						0.1245
2007-08			1.6292		0.9887					
2008-09			3.9506		0.4652					
2009-10			4.1797		0.0493					
2010-11			4.4112		0.0498					
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

## Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.1248	NIL	0.1375				0.2623	NIL
2003-04			0.1407	0.0652	0.1375				0.2782	0.0652
2004-05			0.1586	0.1000	0.1375				0.2961	0.1000
2005-06			0.1792	0.0400	0.1375				0.3167	0.0400
2006-07				0.1245						0.1245
2007-08			1.6292		0.9887					
2008-09			3.9506		0.4652					
2009-10			4.1797		0.0493					
2010-11			4.4112		0.0498					
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

## Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0243	NIL	0.0268				0.0511	NIL
2003-04			0.0274	0.0166	0.0268				0.0542	0.0166
2004-05			0.0309	0.0300	0.0268				0.0577	0.0300
2005-06			0.0349	0.0500	0.0268				0.0617	0.0500
2006-07				0.0401						0.0401
2007-08			0.7278		0.4308					
2008-09			1.7648		0.0293					
2009-10			1.8671		0.4452					
2010-11			1.9705		0.0098					
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.



**Schedule – 3A**

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL

## Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats KARIMGANJ										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1583	4.0500		0.0261	3.2400	0.0000		0.8100		SGRY	3.2400
										State Share	0.8100
										IWDP	
										EFC	
										SGSY	
										PMGSY	
2003-04	0.1805	9.7808		0.0225	8.8400	0.0008		0.9400		SGRY	3.7600
										State Share	0.9400
										IWDP	
										EFC	0.0008
										SGSY	
										PMGSY	5.0800
2004-05	0.1180	9.5008		0.0241	8.5100	0.0008		0.9900		SGRY	3.9200
										State Share	0.9900
										IWDP	
										EFC	0.0008
										SGSY	
										PMGSY	4.5900
2005-06	0.1388	23.0008		0.0349	22.0800	0.0008		0.9200		SGRY	3.6400
										State Share	0.9200
										IWDP	
										EFC	0.0008
										SGSY	
										PMGSY	18.4400
2006-07	0.2227	34.3832		0.0489	33.2100	0.2232		0.9500		SGRY	3.7700
										State Share	0.9500
										IWDP	
										TFC	0.2232
										SGSY	
										PMGSY	29.4400
2007-08 (if available)	0.2786	26.6932		0.0635	25.8000	0.2232		0.6700		SGRY	2.6600
										State Share	0.6700
										IWDP	
										TFC	0.2232
										SGSY	
										PMGSY	23.1400

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2825	3.9300		0.0692	3.2900	0.0000		0.6400		SGRY	2.5600
										State Share	0.6400
										IAY	
										IWDP	0.7300
										EFC	
										SGSY	
										HARIYALI	
										PMGSY	
2003-04	0.2908	1.6884		0.0672	1.2800	0.0084		0.4000		SGRY	0.7800
										State Share	0.4000
										IAY	
										IWDP	
										EFC	0.0084
										SGSY	
										HARIYALI	0.5000
										PMGSY	
2004-05	0.2756	7.3184		0.0731	6.0700	0.0084		1.2400		SGRY	4.9400
										State Share	1.2400
										IAY	
										IWDP	0.7200
										EFC	0.0084
										SGSY	
										HARIYALI	0.4100
										PMGSY	
2005-06	0.5040	5.8084		0.0753	4.9600	0.0084		0.8400		SGRY	2.8200
										State Share	0.8400
										IAY	
										IWDP	0.7400
										EFC	0.0084
										SGSY	
										HARIYALI	1.4000
										PMGSY	
2006-07	0.5897	9.9295		0.1045	7.5700	0.6695		1.6900		SGRY	5.7600
										State Share	1.6900
										IAY	
										IWDP	
										TFC	0.6695
										SGSY	
										HARIYALI	1.8100
										PMGSY	
2007-08 (if available)	0.6899	9.2995		0.1370	6.7700	0.6695		1.8600		SGRY	6.7700
										State Share	1.8600
										IAY	
										IWDP	
										TFC	0.6695
										SGSY	
										HARIYALI	
										PMGSY	

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.9948	6.9700	0.1383	0.0948	5.7600	0.0000		1.2100		SGRY	3.3500
										State Share	1.2100
										IAY	2.4100
										IWDP	
										EFC	
										SGSY	
										PMGSY	
2003-04	1.0574	35.6101	0.1072	0.1028	3.2500	1.8501		30.5100		SGRY	1.1700
										State Share	30.5100
										IAY	2.0800
										IWDP	
										EFC	1.8501
										SGSY	
										PMGSY	
2004-05	1.2152	19.9550	0.1110	0.1014	15.4700	0.9150		3.5700		SGRY	6.2300
										State Share	3.5700
										IAY	9.2400
										IWDP	
										EFC	0.9150
										SGSY	
										PMGSY	
2005-06	1.5069	17.6503	0.1088	0.1264	12.0300	1.8603		3.7600		SGRY	6.0300
										State Share	3.7600
										IAY	6.0000
										IWDP	
										EFC	1.8603
										SGSY	
										PMGSY	
2006-07	1.6754	22.2590	0.1523	0.1770	16.1000	1.3390		4.8200		SGRY	8.0700
										State Share	4.8200
										IAY	8.0300
										IWDP	
										TFC	1.3390
										SGSY	
										PMGSY	
2007-08 (if available)	1.8628	36.3290	0.1980	0.2300	28.5400	1.3390		6.4500		SGRY	12.0600
										State Share	6.4500
										IAY	16.4800
										IWDP	
										TFC	1.3390
										SGSY	
										PMGSY	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

## Expenditure and Sources of Revenue of PRIs - District-wise KARIMGANJ

(Rs. In Crore)

Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)

District Panchayat					Block Panchayats				Village Panchayats				
					(aggregate information of all block panchayats in a district to be provided )				(aggregate information of all block panchayats in a district to be provided )				
	Name of the District Panchayat	KARIMGANJ			No. of Block panchayats:		7		No. of Village panchayats:		96		
	Total Area of District Panchayat	1251.77 Sq Km			Total area of block panchayats:		1251.77Sq.km		Total area of village panchayats:		1251.77 Sq.km		
	Total Population of District Panchayat	944066			Total population of block panchayats:		944066		Total population of village panchayats:		944066		
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
<b>I</b>	<b>Expenditure</b>												
A	Revenue	0.1180	0.1388	0.2227	0.2786	0.2756	0.5040	0.5897	0.6899	1.2152	1.5069	1.6754	1.8628
B	Capital	9.5008	23.0008	34.3832	26.6932	7.3184	5.8084	9.9295	9.2995	19.9550	17.6503	22.2590	36.3290
<b>II</b>	<b>Sources of Revenue</b>												
A	Own Revenue												
	<i>i. Own tax</i>									0.1110	0.1088	0.1523	0.1980
	<i>ii. Own non-tax</i>	0.0241	0.0349	0.0489	0.0635	0.0731	0.0753	0.1045	0.1370	0.1014	0.1264	0.1770	0.2300
B	Transfers from Central Government #												
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i SGRY</i>	3.9200	3.6400	3.7700	2.6600	4.9400	2.8200	5.7600	6.7700	6.2300	6.0300	8.0700	12.0600
	<i>ii SGSY</i>												
	<i>iii PMGSY</i>	4.5900	18.4400	29.4400	23.1400								
	<i>iv NREGA</i>												
	<i>v BRGF</i>												
	<i>vi Hariyali</i>					0.4100	1.4000	1.8100					
	<i>vii IAY</i>									9.2400	6.0000	8.0300	16.4800
	<i>viii IWDP</i>					0.7200	0.7400						
	C. Transfers from TFC/EFC	0.0008	0.0008	0.2232	0.2232	0.0084	0.0084	0.6695	0.6695	0.9150	1.8603	1.3390	1.3390
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government	0.9900	0.9200	0.9500	0.6700	1.2400	0.8400	1.6900	1.8600	3.5700	3.7600	4.8200	6.4500
	F. Others (specify)												

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05					NIL						
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities : KARIMGANJ MB										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.4102	0.0751	0.1744	0.0563	0.0000	0.0315	0.0000	0.0436		SJSRY	
										State Share	0.0436
										NSDP	
										MV	
										EFC	0.0315
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.5064	0.3267	0.2052	0.0662	0.2168	0.0383	0.0652	0.0064		SJSRY	0.2168
										State Share	0.0064
										NSDP	
										MV	0.0652
										EFC	0.0383
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.5958	0.5167	0.2305	0.0744	0.2710	0.1000	0.1000	0.0457		SJSRY	0.2710
										State Share	0.0457
										NSDP	
										MV	0.1000
										EFC	0.1000
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	

2005-06	0.7009	2.9578	0.2479	0.0800	2.5468	0.0337	0.0400	0.3373		SJSRY	0.0500
										State Share	0.3373
										NSDP	
										MV	0.0400
										EFC	0.0337
										IDSMT	
										UIDSSMT	
										IHSDP	2.4968
										10% pool fund	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.7621	0.3874	0.2726	0.0880	0.1998	0.0631	0.1245	0.0000		SJSRY	0.1998
										State Share	
										NSDP	
										MV	0.1245
										TFC	0.0631
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.8288	4.7207	0.2999	0.0968	4.1207	0.0000	0.0000	0.6000		SJSRY	0.5700
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	3.5507
										State Plan	0.6000
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	



Year	Nagar Panchayats BADARPUR TC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1175	0.0125		0.0720	0.0000	0.0125	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	0.0125
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.1451	0.0987		0.0847	0.0756	0.0065	0.0166	0.0000		SJSRY	0.0756
										State Share	
										NSDP	
										MV	0.0166
										EFC	0.0065
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.1707	0.1554		0.0951	0.0654	0.0600	0.0300	0.0000		SJSRY	0.0654
										State Share	
										NSDP	
										MV	0.0300
										EFC	0.0600
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.2008	0.0553		0.1023	0.0053	0.0000	0.0500	0.0000	0.0000	SJSRY	0.0053
										State Share	
										NSDP	
										MV	0.0500
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

2006-07	0.2175	0.4643	0.0100	0.1125	0.3627	0.0337	0.0401	0.0278		SJSRY	0.1123
										State Share	0.0278
										NSDP	
										MV	0.0401
										TFC	0.0337
										IDSMT	0.2504
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.2355	0.5000	0.0110	0.1237	0.1800	0.0000	0.0000	0.3200		SJSRY	0.1800
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	0.3200
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission  
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns  
IDSMT: Integrated Development of Small and Medium Towns  
IHSDP : Integrated Housing and Slum Development Programme

## Expenditure and Sources of Revenue of ULBs - District-wise KARIMGANJ

(Rs. In Crore)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation				Municipality				Town Panchayats					
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)				(aggregate information of all Municipalities in a district to be provided )				(aggregate information of all town panchayats in a district to be provided )					
Name of the Municipal Corporations:				No. of Municipalities:		1		No. of Town panchayats:		1			
Total Area of Municipal Corporations:				Total area of Municipalities:		6.09 Sq.km		Total area of Townpanchayats:		4.90 Sq.Km			
Total Population of Municipal Corporations:				Total population of Municipalities:		52613		Total population of Town panchayats:		11297			
S.N.	Items	Year				Year				Year			
		2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	<b>Expenditure</b>												
A	Revenue					0.5958	0.7009	0.7621	0.8288	0.1707	0.2008	0.2175	0.2355
B	Capital					0.5167	2.9578	0.3874	4.7207	0.1554	0.0553	0.4643	0.5000
II	<b>Sources of Revenue</b>												
A	Own Revenue												
	<i>i. Own tax</i>					0.2305	0.2479	0.2726	0.2999			0.0100	0.0110
	<i>ii. Own non-tax</i>					0.0744	0.0800	0.0880	0.0968	0.0951	0.1023	0.1125	0.1237
B	Transfers from Central Government #												
	<i>(detail information on each of the CSS to be given below)</i>												
	i SJSRY					0.2710	0.0500	0.1998	0.5700	0.0654	0.0053	0.1123	0.1800
	ii NSDP												
	iii IDSMT											0.2504	
	iv UIDSSMT												
	v IHSDP						2.4968						
	vi 10% Pool fund								3.5507				
	vii. NOAP												
	viii. MP												
	ix. FDR												
	C. Transfers from TFC/EFC					0.1000	0.0337	0.0631		0.0600		0.0337	
	D. Assigned + Devolution					0.1000	0.0400	0.1245		0.0300	0.0500	0.0401	
	E. Grant-in-Aid from State Government					0.0457	0.3373		0.6000			0.0278	0.3200
	F. Others (specify)												

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.