

THIRTEENTH FINANCE COMMISSION
NAME OF THE DISTRICT KOKRAJHAR , ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of Blocks	8	Population :	898991
Number of TVC	134	Area:	3158.23 Sq. Km
Number of MBs	1	Population :	44672
Number of TCs	1	Area:	12.24 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by VDCs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all TVCs and ULBs from which the average is obtained.

Enclosed : Annexure I&II

- 4 Average area covered by VDCs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all TVCs and ULBs from which the average is obtained.

Enclosed : Annexure I&II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs.in crores)

Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
Second State Finance Commission			
PRIs			
ULBs		Does not arise	
Third Assam State Finance Commission			
PRIs			
ULBs			

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to District Panchayats : Kokrajhar

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule -2B

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Block Panchayats Kokrajhar

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06				Does not arise						
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule -2C

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Village Panchayats (VDCs) :Kokrajhar

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06					Does not arise					
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06			Does not arise							
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
					NIL

Schedule – 3B

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: KOKRAJHAR										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Block Panchayats										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	1.0996	16.9706		0.1025	14.2302	0.0000		2.7404		SGRY	10.0936
										State Share	2.7404
										IAY	2.5483
										EFC	
										PMGSY	1.3931
										IWDP	0.1952
2003-04	1.1326	36.3876		0.1050	30.7953	0.8745		4.7178		SGRY	21.6086
										State Share	4.7178
										IAY	6.5208
										EFC	0.8745
										PMGSY	1.7714
										IWDP	0.3630
										SGSY	0.5315
2004-05	1.3437	65.4984		0.0852	57.7865	3.2113		4.5006		SGRY	14.2978
										State Share	4.5006
										IAY	6.9091
										EFC	3.2113
										PMGSY	0.0495
										IWDP	1.2623
										SGSY	1.1743
										NFFWP	34.0935

2005-06	1.5937	62.9288		0.1135	51.9501	0.8603		10.1184		SGRY	24.1676
										State Share	10.1184
										IAY	6.9378
										EFC	0.8603
										PMGSY	0.0380
										IWDP	1.1055
										SGSY	0.7041
										NFFWP	18.9971
2006-07	1.4608	120.4658		0.1167	101.4095	2.7962		16.2601		SGRY	4.4242
										State Share	16.2601
										IAY	16.5609
										TFC	2.7962
										PMGSY	0.0495
										IWDP	1.0890
										SGSY	1.0656
										NREGS	78.2203
2007-08 (if available)	1.5721	93.3509		0.1703	81.5638	3.1698		8.6173		SGRY	3.2426
										State Share	8.6173
										IAY	16.7651
										TFC	3.1698
										PMGSY	
										IWDP	
										SGSY	1.6839
										NREGS	59.8722

Year	Village Panchayats VDC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - District-wise Kokrajhar										(Rs. In Crore)			
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
District Panchayat				Block Panchayats				Village Panchayats					
				<small>(aggregate information of all block panchayats in a district to be provided)</small>				<small>(aggregate information of all block panchayats in a district to be provided)</small>					
Name of the District Panchayat				No. of Block panchayats:		8		No. of Village panchayats(VCDCs) :		134			
Total Area of District Panchayat				Total area of block panchayats:		3169.22 Sq.Km		Total area of village panchayats:		3158.22 Sq.Km			
Total Population of District Panchayat				Total population of block panchayats:		898991		Total population of village panchayats:		898991			
		Year		Year		Year		Year					
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue					1.3437	1.5937	1.4608	1.5721				
B	Capital					65.4984	62.9288	120.4658	93.3509				
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>												
	<i>ii. Own non-tax</i>					0.0852	0.1135	0.1167	0.1703				
B	Transfers from Central Government #												
<small>(detail information on each of the CSS to be given below)</small>													
	<i>I SGRY</i>					14.2978	24.1676	4.4242	3.2426				
	<i>ii SGSY</i>					1.1743	0.7041	1.0656	1.6839				
	<i>iii PMGSY</i>					0.0495	0.0380	0.0495					
	<i>iv NREGA</i>							78.2203	59.8722				
	<i>v BRGF</i>												
	<i>vi Hariyali</i>												
	<i>vii IAY</i>					6.9091	6.9378	16.5609	16.7651				
	<i>viii IWDP</i>					1.2623	1.1055	1.0890					
	<i>ix NFFWP</i>					34.0935	18.9971						
	C. Transfers from TFC/EFC					3.2113	0.8603	2.7962	3.1698				
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government					4.5006	10.1184	16.2601	8.6173				
	State share												
	F. Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed
TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commissior
Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05			Does not arise								
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities : KOKRAJHAR										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1864	0.1084	0.0803	0.0647	0.0000	0.0205	0.0000	0.0000	0.0879	SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	0.0205
										IDSMT	
										BTC	0.0879
2003-04	0.2301	0.4960	0.0945	0.0761	0.1275	0.0305	0.0549	0.0000	0.2831	SJSRY	0.1275
										State Share	
										NSDP	
										MV	0.0549
										EFC	0.0305
										IDSMT	
										BTC	0.2831
2004-05	0.2707	0.8508	0.1062	0.0856	0.0100	0.0700	0.0400	0.0000	0.7308	SJSRY	0.0100
										State Share	
										NSDP	
										MV	0.0400
										EFC	0.0700
										IDSMT	
										BTC	0.7308
2005-06	0.3185	1.4011	0.1142	0.0920	0.0146	0.0000	0.0100	0.0000	1.3765	SJSRY	0.0146

										State Share	
										NSDP	
										MV	0.0100
										EFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										BTC	1.3765
2006-07	0.3450	0.5895	0.1256	0.1012	0.0892	0.2064	0.0350	0.0000	0.2589	SJSRY	0.0892
										State Share	
										NSDP	
										MV	0.0350
										TFC	0.2064
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										BTC	0.2589
2007-08 (if available)	0.3737	0.7895	0.1382	0.1113	0.2000	0.0000	0.0000	0.4000	0.1895	SJSRY	0.2000
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										State Plan	0.4000
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										BTC	0.1895

Nagar Panchayats : GOSSAIGOAN		
Expenditure	Sources of Revenue	Sources of Capital (Specify)

year	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.0761	0.0165	0.0531	0.0205	0.0000	0.0165	0.0000	0.0000	0.0000	SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	0.0165
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										BTC	
2003-04	0.0939	0.0815	0.0625	0.0242	0.0545	0.0050	0.0220	0.0000	0.0000	SJSRY	0.0545
										State Share	
										NSDP	
										MV	0.0220
										EFC	0.0050
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										BTC	
2004-05	0.1105	0.0237	0.0702	0.0272	0.0037	0.0100	0.0100	0.0000	0.0000	SJSRY	0.0037
										State Share	
										NSDP	
										MV	0.0100
										EFC	0.0100
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										BTC	
2005-06	0.1300	0.1033	0.0755	0.0292	0.0062	0.0871	0.0100	0.0000	0.0000	SJSRY	0.0062
										State Share	
										NSDP	
										MV	0.0100

										EFC	0.0871
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										BTC	
2006-07	0.1411	0.1121	0.0831	0.0321	0.0380	0.0000	0.0141	0.0000	0.0600	SJSRY	0.0380
										State Share	
										NSDP	
										MV	0.0141
										TFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										BTC	0.0600
2007-08 (if available)	0.1531	0.3800	0.0914	0.0353	0.0800	0.0000	0.0000	0.2000	0.1000	SJSRY	0.0800
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	0.2000
										BTC	0.1000

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise: KOKRAJHAR											(Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:					No. of Municipalities:				No. of Town panchayats:				
Total Area of Municipal Corporations:					Total area of Municipalities:				Total area of Townpanchayats:				
Total Population of Municipal Corporations:					Total population of Municipalities:				Total population of Town panchayats:				
Year					Year				Year				
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue					0.2707	0.3185	0.3450	0.3737	0.1105	0.1300	0.1411	0.1531
B	Capital					0.8508	1.4011	0.5895	0.7895	0.0237	0.1033	0.1121	0.3800
II	Sources of Revenue		NIL										
A	Own Revenue												
	<i>i. Own tax</i>					0.1062	0.1142	0.1256	0.1382	0.0702	0.0755	0.0831	0.0914
	<i>ii. Own non-tax</i>					0.0856	0.0920	0.1012	0.1113	0.0272	0.0292	0.0321	0.0353
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i SJSRY</i>					0.0100	0.0146	0.0892	0.2000	0.0037	0.0062	0.0380	0.0800
	<i>ii NSDP</i>												
	<i>iii IDSM</i>												
	<i>iv UIDSSMT</i>												
	<i>v IHSDP</i>												
	<i>vi 10% Pool fund</i>												
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	C. Transfers from TFC/EFC					0.0700		0.2064		0.0100	0.0871		
	D. Assigned + Devolution					0.0400	0.0100	0.0350		0.0100	0.0100	0.0141	
	E. Grant-in-Aid from State Government								0.4000				0.2000
	F. Others (specify)					0.7308	1.3765	0.2589	0.1895			0.0600	0.1000

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.