

**THIRTEENTH FINANCE COMMISSION**  
**NAME OF THE DISTRICT: NALBARI: ASSAM**

**INFORMATION ON LOCAL BODIES**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	7	Population :	671015
Number of GPs	65	Area:	988.46 Sq.Km
Number of MBs	1	Population :	27486
Number of TCs	1	Area:	13.90 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs in crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2 nd SFC				
PRIs				
ULBs		0.3228	0.2944	
3rd SFC				
<b>PRIs</b>				
2007-08		9.8164	0.9130	
2008-09		23.8039	6.3070	3.4059
2009-10		25.1842	4.4710	3.6784
2010-11		26.5794	9.4710	4.1337
<b>ULBs</b>				
2007-08		1.6526	1.3223	
2008-09		4.0073	0.4945	
2009-10		4.2397	0.4745	
2010-11		4.4745	0.0196	

**Schedule -2A**

**Transfer of Resources to Local Bodies  
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

**Transfer of resources to District Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.2816	NIL	NIL		NIL		0.2816	NIL
2003-04	NIL	NIL	0.3172	NIL	NIL		NIL		0.3172	NIL
2004-05	NIL	NIL	0.3575	NIL	NIL		NIL		0.3575	NIL
2005-06	NIL	NIL	0.4040	NIL	NIL		NIL		0.4040	NIL
2006-07										
2007-08			1.9633		0.9130					
2008-09			4.7608		6.3070		3.4059			
2009-10			5.0368		4.4710		3.6784			
2010-11			5.3159		9.4710		3.9726			
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Schedule -2B**

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Block Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.8437	NIL					0.8437	NIL
2003-04	NIL	NIL	0.9522	NIL					0.9522	NIL
2004-05	NIL	NIL	1.0731	NIL					1.0731	NIL
2005-06	NIL	NIL	1.2126	NIL					1.2126	NIL
2006-07										
2007-08			2.9449							
2008-09			7.1412							
2009-10			7.5553							
2010-11			7.9738							
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Schedule -2C**

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.6874	NIL					1.6874	NIL
2003-04	NIL	NIL	1.9039	NIL					1.9039	NIL
2004-05	NIL	NIL	2.1467	NIL					2.1467	NIL
2005-06	NIL	NIL	2.4257	NIL					2.4257	NIL
2006-07										
2007-08			4.9082							
2008-09			11.9020							
2009-10			12.5921							
2010-11			13.2897							
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

\*\* Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

**Transfer of resources to Municipal Corporations**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not aries						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

## Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0546	NIL	0.0601				0.1147	NIL
2003-04			0.0615	0.0472	0.0601				0.1216	0.0472
2004-05			0.0693	0.0500	0.0601				0.1294	0.0500
2005-06			0.0783	0.1000	0.0601				0.1384	0.1000
2006-07				0.0595						0.0595
2007-08			1.4479		1.1824					
2008-09			3.5110		0.4652					
2009-10			3.7146		0.0293					
2010-11			3.9204		0.0098					
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

**Transfer of Resources to Local Bodies**  
(actuals upto 2006-07 and estimated for 2007-08 onwards)

## Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0122	NIL	0.0134				0.0256	NIL
2003-04			0.0138	0.0183	0.0134				0.0272	0.0183
2004-05			0.0155	0.0100	0.0134				0.0289	0.0100
2005-06			0.0175	0.0200	0.0134				0.0309	0.0200
2006-07				0.0141						0.0141
2007-08			0.2046		0.1399					
2008-09			0.4963		0.0293					
2009-10			0.5250		0.4452					
2010-11			0.5541		0.0098					
2011-12										
2012-13										
2013-14										
2014-15										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

**Schedule – 3A**

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL



## Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats NALBARI										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1149	3.2800		0.0627	3.2800	0.0000		0.0000		SGRY	1.7700
										State Share	
										IWDP	
										EFC	
										SGSY	1.5100
										HARIYALI	
										PMGSY	
2003-04	0.1280	17.4708		0.0234	17.4700	0.0008		0.0000		SGRY	3.4500
										State Share	
										IWDP	
										EFC	0.0008
										SGSY	3.5900
										HARIYALI	
										PMGSY	10.4300
2004-05	0.1355	15.0708		0.0361	15.0700	0.0008		0.0000		SGRY	2.5300
										State Share	
										IWDP	
										EFC	0.0008
										SGSY	
										HARIYALI	2.6900
										PMGSY	9.8500
2005-06	0.1076	37.9208		0.0360	37.9200	0.0008		0.0000		SGRY	2.9200
										State Share	
										IWDP	
										EFC	0.0008
										SGSY	7.4600
										HARIYALI	
										PMGSY	27.5400
2006-07	0.1796	52.9239		0.0504	52.7900	0.1339		0.0000		SGRY	4.5600
										State Share	
										IWDP	
										TFC	0.1339
										SGSY	5.1000
										HARIYALI	
										PMGSY	43.1300
2007-08 (if available)	0.2066	25.2639		0.0655	25.1300	0.1339		0.0000		SGRY	1.3200
										State Share	

										IWDP	
										TFC	0.1339
										SGSY	6.7700
										HARIYALI	
										PMGSY	9.9900
										IAY	7.0500

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2693	8.5900	0.0002	0.0369	8.5900	0.0000		0.0000		SGRY	5.0100
										State Share	
										IWDP	
										EFC	
										SGSY	
										HARIYALI	
										PMGSY	
										IAY	3.5800
2003-04	0.3032	6.2544	0.0018	0.0398	6.2400	0.0144		0.0000		SGRY	5.7900
										State Share	
										IWDP	0.4500
										EFC	0.0144
										SGSY	
										HARIYALI	
										PMGSY	
										IAY	
2004-05	0.3190	32.9544	0.0005	0.0277	32.9400	0.0144		0.0000		SGRY	14.0000
										State Share	
										IWDP	0.1000
										EFC	0.0144
										SGSY	
										HARIYALI	
										PMGSY	
										IAY	18.8400
2005-06	0.4814	40.3260	0.0030	0.0312	40.3200	0.0060		0.0000		SGRY	25.2400
										State Share	
										IWDP	0.6600
										EFC	0.0060
										SGSY	
										HARIYALI	0.3200
										PMGSY	
										IAY	14.1000
2006-07	0.5632	51.2418		0.0479	50.8400	0.4018		0.0000		SGRY	34.0300

										State Share	
										IWDP	0.3000
										TFC	0.4018
										SGSY	
										HARIYALI	0.4700
										PMGSY	
										IAY	16.0400
2007-08 (if available)	0.6590	50.9118		0.0623	50.5100	0.4018		0.0000		SGRY	6.2900
										State Share	
										IWDP	0.1800
										TFC	0.4018
										SGSY	
										HARIYALI	0.9700
										PMGSY	
										IAY	13.9200
										NREGS	29.1500

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.6982	7.0500	0.0033	0.0344	7.0500	0.0000		0.0000		SGRY	6.1000
										State Share	
										IAY	0.9500
										IWDP	
										EFC	
										SGSY	
										HARIYALI	
										PMGSY	
2003-04	0.8658	21.2737	0.0051	0.0417	19.0700	2.2037		0.0000		SGRY	10.1100
										State Share	
										IAY	8.9600
										IWDP	
										EFC	2.2037
										SGSY	
										HARIYALI	
										PMGSY	
2004-05	0.6951	1.0871	0.0068	0.0306	0.0000	1.0871		0.0000		SGRY	
										State Share	
										IAY	
										IWDP	
										EFC	1.0871
										SGSY	
										HARIYALI	

										PMGSY	
2005-06	1.3740	1.3622	0.0054	0.0265	0.0000	1.3622		0.0000		SGRY	
										State Share	
										IAY	
										IWDP	
										EFC	1.3622
										SGSY	
										HARIYALI	
										PMGSY	
2006-07	1.5277	0.8036	0.0076	0.0371	0.0000	0.8036		0.0000		SGRY	
										State Share	
										IAY	
										IWDP	
										TFC	0.8036
										SGSY	
										HARIYALI	
										PMGSY	
2007-08 (if available)	1.6986	1.7736	0.0098	0.0482	0.9700	0.8036		0.0000		SGRY	0.9700
										State Share	
										IAY	
										IWDP	
										TFC	0.8036
										SGSY	
										HARIYALI	
										PMGSY	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

<b>Schedule - 4B</b>													
<b>Expenditure and Sources of Revenue of PRIs - District-wise NALBARI</b>											<b>(Rs. In Crore)</b>		
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
<b>District Panchayat</b>					<b>Block Panchayats</b>				<b>Village Panchayats</b>				
					(aggregate information of all block panchayats in a district to be provided )				(aggregate information of all block panchayats in a district to be provided )				
Name of the District Panchayat		NALBARI			No. of Block panchayats:		7		No. of Village panchayats:		65		
Total Area of District Panchayat		988.46 Sq Km			Total area of block panchayats:		988.46 Sq.km		Total area of village panchayats:		988.46 Sq.km		
Total Population of District Panchayat		671015			Total population of block panchayats:		760451		Total population of village panchayats:		671015		
		Year			Year				Year				
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
<b>I</b>	<b>Expenditure</b>												
A	Revenue	0.1355	0.1076	0.1796	0.2066	0.3190	0.4814	0.5632	0.6590	0.6951	1.3740	1.5277	1.6986
B	Capital	15.0708	37.9208	52.9239	25.2639	32.9544	40.3260	51.2418	50.9118	1.0871	1.3622	0.8036	1.7736
<b>II</b>	<b>Sources of Revenue</b>												
A	Own Revenue												
	<i>i. Own tax</i>					0.0005	0.0030			0.0068	0.0054	0.0076	0.0098
	<i>ii. Own non-tax</i>	0.0361	0.0360	0.0504	0.0655	0.0277	0.0312	0.0479	0.0623	0.0306	0.0265	0.0371	0.0482
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i SGRY</i>	2.5300	2.9200	4.5600	1.3200	14.0000	25.2400	34.0300	6.2900				0.9700
	<i>ii SGSY</i>		7.4600	5.1000	6.7700								
	<i>iii PMGSY</i>	9.8500	27.5400	43.1300	9.9900								
	<i>iv NREGA</i>								29.1500				
	<i>v BRGF</i>												
	<i>vi Hariyali</i>	2.6900					0.3200	0.4700	0.9700				
	<i>vii IAY</i>				7.0500	18.8400	14.1000	16.0400	13.9200				
	<i>viii IWDP</i>					0.1000	0.6600	0.3000	0.1800				
	C. Transfers from TFC/EFC	0.0008	0.0008	0.1339	0.1339	0.0144	0.0060	0.4018	0.4018	1.0871	1.3622	0.8036	0.8036
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government												
	F. Others (specify)												
<b># : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.</b>													
<b>TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission</b>													
<b>Separate format to be filled for each district.</b>													

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities : Nalbari MB										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user)							
2002-03	0.3864	0.0614	0.0751	0.1964	0.0614	0.0000	0.0000	0.0000	SJSRY		
									State Share		
									NSDP		
									MV		
									EFC		
									IDSMT	0.0614	
									UIDSSMT		
									IHSDP		
									10% pool fund		
2003-04	0.4771	0.2305	0.0884	0.2310	0.1075	0.0522	0.0472	0.0236	SJSRY		
									State Share	0.0236	
									NSDP		
									MV	0.0472	
									EFC	0.0522	
									IDSMT	0.1075	
									UIDSSMT		
									IHSDP		
									10% pool fund		
2004-05	0.5613	0.4313	0.0993	0.2596	0.1735	0.1200	0.0500	0.0878	SJSRY	0.1267	
									State Share	0.0878	
									NSDP		
									MV	0.0500	
									EFC	0.1200	

										IDSMT	0.0468
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.6603	0.4341	0.1068	<b>0.2791</b>	0.3341	0.0000	0.1000	0.0000		SJSRY	0.1591
										State Share	
										NSDP	
										MV	0.1000
										EFC	
										IDSMT	0.1750
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.7183	0.2317	0.1175	0.3070	0.0108	0.0614	0.0595	0.1000		SJSRY	0.0108
										State Share	0.1000
										NSDP	
										MV	0.0595
										TFC	0.0614
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.7815	2.2200	0.1292	0.3377	1.7800	0.0000	0.0000	0.4400		SJSRY	0.5200
										State Share	0.0400
										NSDP	
										MV	
										TFC	
										IDSMT	1.2600
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State plan	0.4000
										NOAP	
										MP	
										FDR	



										MLAD	
										KALPUTARU	

Year	Nagar Panchayats : Tihu ,TC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.0909	0	0.0241	0.0205	0.0000	0.0000	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.1123	0.0645	0.0284	0.0241	0.0379	0.0083	0.0183	0.0000		SJSRY	0.0379
										State Share	
										NSDP	
										MV	0.0183
										EFC	0.0083
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.1312	0.3528	0.0319	0.0271	0.3058	0.0370	0.0100	0.0000		SJSRY	0.0658
										State Share	
										NSDP	
										MV	0.0100
										EFC	0.0370
										IDSMT	0.2400
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.1554	0.1820	0.0343	0.0291	0.0020	0.0000	0.0200	0.1600	0.0000	SJSRY	0.0020
										State Share	0.1600
										NSDP	
										MV	0.0200
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	

										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.1688	0.0356	0.0377	0.0320	0.0123	0.0092	0.0141	0.0000		SJSRY	0.0123
										State Share	
										NSDP	
										MV	0.0141
										TFC	0.0092
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.1834	0.2700	0.0415	0.0352	0.0300	0.0000	0.0000	0.2400		SJSRY	0.0300
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	0.2400
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission  
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns  
IDSMT: Integrated Development of Small and Medium Towns  
IHSDP : Integrated Housing and Slum Development Programme

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise: NALBARI										(Rs. In Crore)			
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided )				(aggregate information of all town panchayats in a district to be provided )				
Name of the Municipal Corporations:		NIL			No. of Municipalities:		1		No. of Town panchayats:		1		
Total Area of Municipal Corporations:		NIL			Total area of Municipalities:		12.50 Sq.Km		Total area of Townpanchayats:		1.40 Sq. Km		
Total Population of Municipal Corporations:		NIL			Total population of Municipalities:		23183		Total population of Town panchayats:		4303		
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	<b>Expenditure</b>												
A	Revenue					0.5613	0.6603	0.7183	0.7815	0.1312	0.1554	0.1688	0.1834
B	Capital					0.4313	0.4341	0.2317	2.2200	0.3528	0.1820	0.0356	0.2700
II	<b>Sources of Revenue</b>												
A	Own Revenue												
	<i>i. Own tax</i>					0.0993	0.1068	0.1175	0.1292	0.0319	0.0343	0.0377	0.0415
	<i>ii. Own non-tax</i>					0.2596	0.2791	0.3070	0.3377	0.0271	0.0291	0.0320	0.0352
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i. SJSRY</i>					0.1267	0.1591	0.0108	0.5200	0.0658	0.0020	0.0123	0.0300
	<i>ii NSDP</i>												
	<i>iii IDSMT</i>					0.0468	0.1750		1.2600	0.2400			
	<i>iv UIDSSMT</i>												
	<i>v IHSDP</i>												
	<i>vi 10% Pool fund</i>												
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	C. Transfers from TFC/EFC					0.1200		0.0614		0.0370		0.0092	
	D. Assigned + Devolution					0.0500	0.1000	0.0595		0.0100	0.0200	0.0141	
	E. Grant-in-Aid from State Government					0.0878		0.1000	0.4400		0.1600		0.2400
	F. Others (specify)												

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.