

THIRTEENTH FINANCE COMMISSION**NAME OF THE DISTRICT N.C.HILLS , ASSAM****INFORMATION ON LOCAL BODIES**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of Blocks	5	Population :	128644
Number of TVC	78	Area:	4890.54 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

Number of MBs		Population :	59435
Number of TCs	4	Area:	19.29 Sq.Km

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : As stated

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : As stated

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs.in crores)

Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
Second State Finance Commission			
PRIs			
ULBs		Does not aries	
Third Assam State Finance Commission			
PRIs			
ULBs			

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to District Panchayats N.C HILLS

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Block Panchayats N.C Hills

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats (TVCs) : N.C Hills

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not aries						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

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Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06			Does not arise							
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
					NIL

Schedule – 3B

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: N.C Hills										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2557	17.1557			13.2813	0.0000		3.8744	0.0000	SGRY	8.5755
										State Share	3.8744
										IAY	4.0110
										EFC	
										SGSY	0.6948
										IWDP	
										HARIYALI	
										NEREGA	
										PMGSY	
										State Plan	
2003-04	0.2761	24.1806			20.9264	0.1548		3.0994	0.0000	SGRY	11.6199
										State Share	3.0994
										IAY	6.2227
										EFC	0.1548
										SGSY	0.9638
										IWDP	
										HARIYALI	
										NEREGA	
										PMGSY	2.1200
										State Plan	

2004-05	0.2982	39.0693		33.8877	0.0000		5.1816	0.0000	SGRY	12.5997
									State Share	5.1816
									IAY	8.5378
									EFC	
									SGSY	0.4940
									IWDP	1.5862
									HARIYALI	
									NEREGA	
									PMGSY	10.6700
									State Plan	
2005-06	0.3210	58.3615		51.9170	0.2521		6.1924	0.0000	SGRY	16.1846
									State Share	6.1924
									IAY	3.2999
									EFC	0.2521
									SGSY	0.4626
									IWDP	2.5899
									HARIYALI	
									NEREGA	0.2500
									PMGSY	29.1300
									State Plan	
2006-07	0.3649	58.5988		47.7942	1.2667		9.5379	0.0000	SGRY	
									State Share	9.5379
									IAY	3.0591
									TFC	1.2667
									SGSY	0.5101
									IWDP	
									HARIYALI	
									NEREGA	20.0450
									PMGSY	24.1800
									State Plan	
2007-08 (if available)	0.3940	43.2429		41.9762	1.2667		0.0000	0.0000	SGRY	
									State Share	
									IAY	4.0292
									TFC	1.2667
									SGSY	0.8827
									IWDP	0.8043
									HARIYALI	
									NEREGA	10.0000
									PMGSY	26.2600
									State Plan	

Year	Village Panchayats TVC						
	Expenditure	Sources of Revenue				Sources of Capital (Specify)	
		Own Revenue	Transfer from			Grant in Aid	

	Revenue	Capital	Tax	Non Tax (Incl. user charges)	Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
2002-03		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2003-04		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2004-05		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2005-06		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2006-07		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2007-08 (if available)		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
										NREGA	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - District-wise											(Rs. In Crore)		
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
District Panchayat				Block Panchayats				Village Panchayats					
				(aggregate information of all block panchayats in a district to be provided)				(aggregate information of all block panchayats in a district to be provided)					
Name of the District Panchayat				No. of Block panchayats:				5		No. of Village panchayats(ie TVCs):			78
Total Area of District Panchayat				Total area of block panchayats:				4890.54 Sq.km		Total area of village panchayats:			4890.54Sq.km
Total Population of District Panchayat				Total population of block panchayats:				128644		Total population of village panchayats:			128644
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue					0.2982	0.3210	0.3649	0.3940				
B	Capital					39.0693	58.3615	58.5988	43.2429				
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>												
	<i>ii. Own non-tax</i>												
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i SGRY</i>					12.5997	16.1846						
	<i>ii SGSY</i>					0.4940	0.4626	0.5101	0.8827				
	<i>iii PMGSY</i>					10.6700	29.1300	24.1800	26.2600				
	<i>iv NREGA</i>						0.2500	20.0450	10.0000				
	<i>v BRGF</i>												
	<i>vi Hariyali</i>												
	<i>vii IAY</i>					8.5378	3.2999	3.0591	4.0292				
	<i>viii IWDP</i>					1.5862	2.5899		0.8043				
	C. Transfers from TFC/EFC						0.2521	1.2667	1.2667				
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government					5.1816	6.1924	9.5379					
	State share												
	F. Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed
TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commissioner
Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Schedule -4C

(Rs. in Crores)

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities :N.C Hills										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Nagar Panchayats : N.C Hills										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.5930	0.0500	0.3694	0.1120	0.0000	0.0000	0.0000	0.0000	0.0500	SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										N.C Hills	0.0500
2003-04	0.7322	0.1717	0.4345	0.1318	0.0000	0.0039	0.0678	0.0000	0.1000	SJSRY	
										State Share	
										NSDP	
										MV	0.0678
										EFC	0.0039
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										N.C Hills	0.1000

2004-05	0.8613	0.4824	0.4883	0.1481	0.0059	0.3365	0.1400	0.0000	0.0000	SJSRY	0.0059
										State Share	
										NSDP	
										MV	0.1400
										EFC	0.3365
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										N.C Hills	
2005-06	1.0134	0.2471	0.5250	0.1592	0.0067	0.0384	0.0775	0.0000	0.1245	SJSRY	0.0067
										State Share	
										NSDP	
										MV	0.0775
										EFC	0.0384
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										N.C Hills	0.1245
2006-07	1.0945	0.2320	0.5775	0.1715	0.0415	0.1305	0.0000	0.0000	0.0600	SJSRY	0.0415
										State Share	
										NSDP	
										MV	
										EFC	0.1305
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										N.C Hills	0.0600
2007-08 (if available)	1.1921	0.9600	0.6353	0.1926	0.2800	0.0000	0.0000	0.5600	0.1200	SJSRY	0.2800
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	0.5600
										N.C Hills	0.1200

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

