

THIRTEENTH FINANCE COMMISSION
NAME OF THE DISTRICT : SIVSAGAR : ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

| | | | |
|---------------|-----|--------------|---------------|
| Number of APs | 9 | Population : | 954557 |
| Number of GPs | 118 | Area: | 2290.23 Sq.Km |
| Number of MBs | 4 | Population : | 108959 |
| Number of TCs | 2 | Area: | 38.84 Sq.Km |

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs.in crores)

| | Assignment of taxes | Devolution of tax revenue | Grants-in-aid | Others (specify) |
|-------------|---------------------|---------------------------|---------------|------------------|
| 2 nd SFC | NIL | | | |
| PRIs | | 11.5436 | | |
| ULBs | | 1.0125 | 0.9232 | |
| 3rd SFC | NIL | | | |
| PRIs | | | | |
| 2007-08 | | 12.7431 | 0.9130 | |
| 2008-09 | | 30.9008 | 6.3012 | 3.5439 |
| 2009-10 | | 32.6926 | 4.0796 | 3.8274 |
| 2010-11 | | 34.5037 | 9.0796 | 4.1337 |
| ULBs | | | | |
| 2007-08 | | 5.4161 | 1.2165 | |
| 2008-09 | | 13.1335 | 0.5717 | |
| 2009-10 | | 13.8950 | 0.7059 | |
| 2010-11 | | 14.6648 | 1.7282 | |

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to District Panchayats

(Rs. in crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|--------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers** | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2002-03 | NIL | NIL | 0.2389 | NIL | NIL | | NIL | | 0.2389 | NIL |
| 2003-04 | NIL | NIL | 0.2691 | NIL | NIL | | NIL | | 0.2691 | NIL |
| 2004-05 | NIL | NIL | 0.3033 | NIL | NIL | | NIL | | 0.3033 | NIL |
| 2005-06 | NIL | NIL | 0.3427 | NIL | NIL | | NIL | | 0.3427 | NIL |
| 2006-07 | | | | | | | | | | |
| 2007-08 | | | 2.5486 | | 0.9130 | | | | | |
| 2008-09 | | | 6.1802 | | 6.3012 | | 3.5439 | | | |
| 2009-10 | | | 6.5385 | | 4.0796 | | 3.8274 | | | |
| 2010-11 | | | 6.9007 | | 9.0796 | | 4.1337 | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Block Panchayats

(Rs. in crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|--------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers** | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2002-03 | NIL | NIL | 0.7175 | NIL | | | | | 0.7175 | NIL |
| 2003-04 | NIL | NIL | 0.8078 | NIL | | | | | 0.8078 | NIL |
| 2004-05 | NIL | NIL | 0.9103 | NIL | | | | | 0.9103 | NIL |
| 2005-06 | NIL | NIL | 1.0287 | NIL | | | | | 1.0287 | NIL |
| 2006-07 | | | | | | | | | | |
| 2007-08 | | | 3.8229 | | | | | | | |
| 2008-09 | | | 9.2702 | | | | | | | |
| 2009-10 | | | 9.8078 | | | | | | | |
| 2010-11 | | | 10.3511 | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats

(Rs. in crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|--------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers** | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2002-03 | NIL | NIL | 1.4314 | NIL | | | | | 1.4314 | NIL |
| 2003-04 | NIL | NIL | 1.6151 | NIL | | | | | 1.6151 | NIL |
| 2004-05 | NIL | NIL | 1.8211 | NIL | | | | | 1.8211 | NIL |
| 2005-06 | NIL | NIL | 2.0577 | NIL | | | | | 2.0577 | NIL |
| 2006-07 | | | | | | | | | | |
| 2007-08 | | | 6.3715 | | | | | | | |
| 2008-09 | | | 15.4504 | | | | | | | |
| 2009-10 | | | 16.3463 | | | | | | | |
| 2010-11 | | | 17.2518 | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2D

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2002-03 | | | | | | | | | | |
| 2003-04 | | | | | | | | | | |
| 2004-05 | | | | | | | | | | |
| 2005-06 | | | | | | | | | | |
| 2006-07 | | | | | | | | | | |
| 2007-08 | | | | NIL | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2002-03 | | | 0.1755 | NIL | 0.1933 | | | | 0.3688 | NIL |
| 2003-04 | | | 0.1978 | 0.1302 | 0.1933 | | | | 0.3911 | 0.1302 |
| 2004-05 | | | 0.2230 | | 0.1933 | | | | 0.4163 | |
| 2005-06 | | | 0.2519 | 0.2200 | 0.1933 | | | | 0.4452 | 0.2200 |
| 2006-07 | | | | 0.1600 | | | | | | 0.1600 |
| 2007-08 | | | 4.4645 | 0.1645 | 0.8834 | | | | | 0.1645 |
| 2008-09 | | | 10.8260 | | 0.5531 | | | | | |
| 2009-10 | | | 11.4538 | | 0.6873 | | | | | |
| 2010-11 | | | 12.0883 | | 0.7968 | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2002-03 | | | 0.0340 | NIL | 0.0375 | | | | 0.0715 | NIL |
| 2003-04 | | | 0.0383 | 0.0304 | 0.0375 | | | | 0.0758 | 0.0304 |
| 2004-05 | | | 0.0432 | 0.0600 | 0.0375 | | | | 0.0807 | 0.0600 |
| 2005-06 | | | 0.0488 | 0.0800 | 0.0375 | | | | 0.0863 | 0.0800 |
| 2006-07 | | | | | | | | | | |
| 2007-08 | | | 0.9516 | | 0.3331 | | | | | |
| 2008-09 | | | 2.3075 | | 0.0186 | | | | | |
| 2009-10 | | | 2.4413 | | 0.0186 | | | | | |
| 2010-11 | | | 2.5765 | | 0.9314 | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

| Name of function / service | Institution to which transferred | Date of transfer | Revenue Expenditure on the function/service in the year preceding the year of transfer | | Average rate of growth of revenue expenditure in the preceding 5 years before transfer |
|--|----------------------------------|------------------|--|--------------------------|--|
| | | | Budget Head/s (Sub Head/s) | Amount (Rs. In thousand) | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007. | | | Under process | | NIL |

Functions / Services transferred to ULBs and Expenditure thereon.

| | Name of function / service | Institution to which transferred | Date of transfer | Revenue Expenditure on the function/service in the year preceding the year of transfer | | Average rate of growth of revenue expenditure in the preceding 5 years before |
|----|--|---|------------------|--|--------------------------|---|
| | | | | Budget Head/s (Sub Head/s) | Amount (Rs. In thousand) | |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Regulation of land use and construction of buildings | MBs/TCs only permission for construction of buildings | | | | |
| 2 | Roads & bridges | MBs/TCs ,others than main roads and major bridges. | | | | |
| 3 | Water supply for domestic , industrial and commercial purpose | Partially transferred to MBs/TCs | | | | |
| 4 | Public health , sanitation , conservancy & solid waste management | MBs/TCs | | | | |
| 5 | Slum improvement and upgradation | MBs/TCs | | | | |
| 6 | Urban poverty alleviation programme | Not transferred | | | | |
| 7 | Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres. | MBs/TCs | | | | |
| 8 | Cattle pounds , prevention of cruelty on animals | MBs/TCs | | | | |
| 9 | Vital statistics including registration of births and deaths | Not transferred | | | | |
| 10 | Public amenities including street lighting , parking lots, bus stops and public conveniences. | MBs/TCs | | | | |
| 11 | Regulation of slaughter houses and tanneries. | MBs/TCs | | | | |
| 12 | Urban Plaining including town plaining | Not transferred | | | | |
| 13 | Planing of Economic and Social development | Not transferred | | | | |
| 14 | Fire Services | Not transferred | | | | |
| 15 | Urban forestry ,potection of environment and promotion of ecological aspects | Not transferred | | | | |
| 16 | Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded. | Not transferred | | | | |
| 17 | Promotion of cultural , educational and aesthetic aspects | Not transferred | | | | |
| 18 | Burials and burial grounds , cremation grounds and electronic crematoriums | MBs/TCs | | | | |

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

| Year | District Panchayats SIVSAGHAR | | | | | | | | | | |
|---------------------------|-------------------------------|---------|--------------------|------------------------------|-----------------------------------|------------------------|-----------------------|------------------------------------|------------------|------------------------------|---------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | |
| | Revenue | Capital | Own Revenue | | Transfers from Central Government | Transfers from TFC/EFC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source | Amount |
| | | | Tax | Non Tax (Incl. user charges) | | | | | | | |
| 2002-03 | 0.2149 | 0.8000 | | 0.0620 | 0.5400 | | | 0.2600 | | SGRY | 0.5400 |
| | | | | | | | | | | State Share | 0.2600 |
| | | | | | | | | | | IAY | |
| | | | | | | | | | | IWDP | |
| | | | | | | | | | | EFC | |
| | | | | | | | | | | SGSY | |
| | | | | | | | | | | PMGSY | |
| 2003-04 | 0.1586 | 10.9108 | | 0.0620 | 10.6500 | 0.0008 | | 0.2600 | | SGRY | 1.3900 |
| | | | | | | | | | | State Share | 0.2600 |
| | | | | | | | | | | IAY | |
| | | | | | | | | | | IWDP | |
| | | | | | | | | | | EFC | 0.0008 |
| | | | | | | | | | | SGSY | |
| | | | | | | | | | | PMGSY | 9.2600 |
| 2004-05 | 0.1602 | 12.2208 | | 0.0620 | 12.0600 | 0.0008 | | 0.1600 | | SGRY | 0.8100 |
| | | | | | | | | | | State Share | 0.1600 |
| | | | | | | | | | | IAY | |
| | | | | | | | | | | IWDP | |
| | | | | | | | | | | EFC | 0.0008 |
| | | | | | | | | | | SGSY | |
| | | | | | | | | | | PMGSY | 11.2500 |
| 2005-06 | 0.1744 | 46.4908 | | 0.0620 | 46.1200 | 0.0008 | | 0.3700 | | SGRY | 1.3300 |
| | | | | | | | | | | State Share | 0.3700 |
| | | | | | | | | | | IAY | |
| | | | | | | | | | | IWDP | |
| | | | | | | | | | | EFC | 0.0008 |
| | | | | | | | | | | SGSY | |
| | | | | | | | | | | PMGSY | 44.7900 |
| 2006-07 | 0.1918 | 59.9565 | | 0.0868 | 59.0200 | 0.2265 | | 0.7100 | | SGRY | 1.6100 |
| | | | | | | | | | | State Share | 0.7100 |
| | | | | | | | | | | IAY | |
| | | | | | | | | | | IWDP | |
| | | | | | | | | | | TFC | 0.2265 |
| | | | | | | | | | | SGSY | |
| | | | | | | | | | | PMGSY | 57.4100 |
| 2007-08 (if available) | 0.2206 | 23.4865 | | 0.1128 | 22.7400 | 0.2265 | | 0.5200 | | SGRY | 1.8500 |
| | | | | | | | | | | State Share | 0.5200 |
| | | | | | | | | | | IAY | |
| | | | | | | | | | | IWDP | |
| | | | | | | | | | | TFC | 0.2265 |
| | | | | | | | | | | SGSY | |
| | | | | | | | | | | PMGSY | 20.8900 |

| Year | Block Panchayats | | | | | | | | | | |
|---------------------------|------------------|---------|--------------------|------------------------------|-----------------------------------|------------------------|-----------------------|------------------------------------|------------------|------------------------------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | |
| | Revenue | Capital | Own Revenue | | Transfers from Central Government | Transfers from TFC/EFC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source | Amount |
| | | | Tax | Non Tax (Incl. user charges) | | | | | | | |
| 2002-03 | 0.4525 | 4.3900 | 0.0072 | 0.1712 | 3.4100 | | | 0.9800 | | SGRY | 0.8100 |
| | | | | | | | | | | State Share | 0.9800 |
| | | | | | | | | | | IAY | 1.6100 |
| | | | | | | | | | | IWDP | 0.3000 |
| | | | | | | | | | | EFC | |
| | | | | | | | | | | SGSY | 0.6900 |
| | | | | | | | | | | HARIYALI | |
| | | | | | | | | | | PMGSY | |
| 2003-04 | 0.4804 | 8.0908 | 0.0072 | 0.1748 | 6.4100 | 0.0108 | | 1.6700 | | SGRY | 2.0900 |
| | | | | | | | | | | State Share | 1.6700 |
| | | | | | | | | | | IAY | 2.3500 |
| | | | | | | | | | | IWDP | 0.0700 |
| | | | | | | | | | | EFC | 0.0108 |
| | | | | | | | | | | SGSY | 1.7700 |
| | | | | | | | | | | HARIYALI | 0.1300 |
| | | | | | | | | | | PMGSY | |
| 2004-05 | 0.5247 | 11.3508 | 0.0072 | 0.1813 | 9.2700 | 0.0108 | | 2.0700 | | SGRY | 1.2100 |
| | | | | | | | | | | State Share | 2.0700 |
| | | | | | | | | | | IAY | 5.8400 |
| | | | | | | | | | | IWDP | |
| | | | | | | | | | | EFC | 0.0108 |
| | | | | | | | | | | SGSY | 2.1100 |
| | | | | | | | | | | HARIYALI | 0.1100 |
| | | | | | | | | | | PMGSY | |
| 2005-06 | 0.7160 | 11.8408 | 0.0072 | 0.1570 | 8.7400 | 0.0108 | | 3.0900 | | SGRY | 1.9900 |
| | | | | | | | | | | State Share | 3.0900 |
| | | | | | | | | | | IAY | 3.9800 |
| | | | | | | | | | | IWDP | |
| | | | | | | | | | | EFC | 0.0108 |
| | | | | | | | | | | SGSY | 2.7000 |
| | | | | | | | | | | HARIYALI | 0.0700 |
| | | | | | | | | | | PMGSY | |
| 2006-07 | 0.8377 | 18.0395 | | 0.2299 | 13.7100 | 0.6795 | | 3.6500 | | SGRY | 2.4200 |
| | | | | | | | | | | State Share | 3.6500 |
| | | | | | | | | | | IAY | 7.8900 |
| | | | | | | | | | | IWDP | |
| | | | | | | | | | | TFC | 0.6795 |
| | | | | | | | | | | SGSY | 2.6800 |
| | | | | | | | | | | HARIYALI | 0.7200 |
| | | | | | | | | | | PMGSY | |
| 2007-08 (if available) | 0.9801 | 19.5295 | | 0.2988 | 14.8400 | 0.6795 | | 4.0100 | | SGRY | 2.7800 |
| | | | | | | | | | | State Share | 4.0100 |
| | | | | | | | | | | IAY | 7.5500 |
| | | | | | | | | | | IWDP | |
| | | | | | | | | | | TFC | 0.6795 |
| | | | | | | | | | | SGSY | 4.4400 |
| | | | | | | | | | | HARIYALI | 0.0700 |
| | | | | | | | | | | PMGSY | |

| Year | Village Panchayats | | | | | | | | | | |
|---------------------------|--------------------|---------|--------------------|------------------------------|-----------------------------------|------------------------|-----------------------|------------------------------------|------------------|------------------------------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | |
| | Revenue | Capital | Own Revenue | | Transfers from Central Government | Transfers from TFC/EFC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source | Amount |
| | | | Tax | Non Tax (Incl. user charges) | | | | | | | |
| 2002-03 | 0.9038 | 2.0400 | 0.0043 | 0.2614 | 1.3600 | | | 0.6800 | | SGRY | 1.3400 |
| | | | | | | | | | | State Share | 0.6800 |
| | | | | | | | | | | IAY | |
| | | | | | | | | | | IWDP | 0.0200 |
| | | | | | | | | | | EFC | |
| | | | | | | | | | | SGSY | |
| | | | | | | | | | | HARIYALI | |
| | | | | | | | | | | PMGSY | |
| 2003-04 | 1.3365 | 6.8141 | 0.0049 | 0.2473 | 4.2200 | 1.9241 | | 0.6700 | | SGRY | 3.4900 |
| | | | | | | | | | | State Share | 0.6700 |
| | | | | | | | | | | IAY | |
| | | | | | | | | | | IWDP | 0.4300 |
| | | | | | | | | | | EFC | 1.9241 |
| | | | | | | | | | | SGSY | |
| | | | | | | | | | | HARIYALI | 0.3000 |
| | | | | | | | | | | PMGSY | |
| 2004-05 | 1.1620 | 3.4534 | 0.0052 | 0.2279 | 2.0500 | 0.9634 | | 0.4400 | | SGRY | 2.0200 |
| | | | | | | | | | | State Share | 0.4400 |
| | | | | | | | | | | IAY | |
| | | | | | | | | | | IWDP | |
| | | | | | | | | | | EFC | 0.9634 |
| | | | | | | | | | | SGSY | |
| | | | | | | | | | | HARIYALI | 0.0300 |
| | | | | | | | | | | PMGSY | |
| 2005-06 | 1.7761 | 7.6747 | 0.0058 | 0.2132 | 4.7200 | 1.9247 | | 1.0300 | | SGRY | 3.3200 |
| | | | | | | | | | | State Share | 1.0300 |
| | | | | | | | | | | IAY | |
| | | | | | | | | | | IWDP | 0.4800 |
| | | | | | | | | | | EFC | 1.9247 |
| | | | | | | | | | | SGSY | |
| | | | | | | | | | | HARIYALI | 0.9200 |
| | | | | | | | | | | PMGSY | |
| 2006-07 | 1.9748 | 9.7789 | 0.0081 | 0.2985 | 6.6100 | 1.3589 | | 1.8100 | | SGRY | 4.0200 |
| | | | | | | | | | | State Share | 1.8100 |
| | | | | | | | | | | IAY | |
| | | | | | | | | | | IWDP | |
| | | | | | | | | | | TFC | 1.3589 |
| | | | | | | | | | | SGSY | |
| | | | | | | | | | | HARIYALI | 2.5900 |
| | | | | | | | | | | PMGSY | |
| 2007-08 (if available) | 2.1956 | 8.4489 | 0.0106 | 0.3880 | 5.5500 | 1.3589 | | 1.5400 | | SGRY | 4.6300 |
| | | | | | | | | | | State Share | 1.5400 |
| | | | | | | | | | | IAY | |
| | | | | | | | | | | IWDP | |
| | | | | | | | | | | TFC | 1.3589 |
| | | | | | | | | | | SGSY | |
| | | | | | | | | | | HARIYALI | 0.9200 |
| | | | | | | | | | | PMGSY | |

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Expenditure and Sources of Revenue of PRIs - District-wise SIVSAGAR

(Rs. In Crore)

Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District-wise)

| District Panchayat | | Block Panchayats | | | | Village Panchayats | | | | | | | | |
|--|--|---|---------|---------|---------------------------------------|---|---------|---------|---------|---|---------------|---------|---------|--|
| | | (aggregate information of all block panchayats in a district to be provided) | | | | (aggregate information of all block panchayats in a district to be provided) | | | | | | | | |
| Name of the District Panchayat | SIBSAGAR | | | | No. of Block panchayats: | 9 | | | | No. of Village panchayats: | 118 | | | |
| Total Area of District Panchayat | 2290.23 Sq Km | | | | Total area of block panchayats: | 2290.23 Sq.km | | | | Total area of village panchayats: | 2290.23 Sq.km | | | |
| Total Population of District Panchayat | 954557 | | | | Total population of block panchayats: | 954557 | | | | Total population of village panchayats: | 954557 | | | |
| | | Year | | | | Year | | | | Year | | | | |
| S.N. | Items | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | |
| I | Expenditure | | | | | | | | | | | | | |
| A | Revenue | 0.1602 | 0.1744 | 0.1918 | 0.2206 | 0.5247 | 0.7160 | 0.8377 | 0.9801 | 1.1620 | 1.7761 | 1.9748 | 2.1956 | |
| B | Capital | 12.2208 | 46.4908 | 59.9565 | 23.4865 | 11.3508 | 11.8408 | 18.0395 | 19.5295 | 3.4534 | 7.6747 | 9.7789 | 8.4489 | |
| II | Sources of Revenue | | | | | | | | | | | | | |
| A | Own Revenue | | | | | | | | | | | | | |
| | <i>i. Own tax</i> | | | | | 0.0072 | 0.0072 | | | 0.0052 | 0.0058 | 0.0081 | 0.0106 | |
| | <i>ii. Own non-tax</i> | 0.0620 | 0.0620 | 0.0868 | 0.1128 | 0.1813 | 0.1570 | 0.2299 | 0.2988 | 0.2279 | 0.2132 | 0.2985 | 0.3880 | |
| B | Transfers from Central Government # | | | | | | | | | | | | | |
| | <i>(detail information on each of the CSS to be given below)</i> | | | | | | | | | | | | | |
| | <i>i SGRY</i> | 0.8100 | 1.3300 | 1.6100 | 1.8500 | 1.2100 | 1.9900 | 2.4200 | 2.7800 | 2.0200 | 3.3200 | 4.0200 | 4.6300 | |
| | <i>ii SGSY</i> | | | | | 2.1100 | 2.7000 | 2.6800 | 4.4400 | | | | | |
| | <i>iii PMGSY</i> | 11.2500 | 44.7900 | 57.4100 | 20.8900 | | | | | | | | | |
| | <i>iv NREGA</i> | | | | | | | | | | | | | |
| | <i>v BRGF</i> | | | | | | | | | | | | | |
| | <i>vi Hariyali</i> | | | | | 0.1100 | 0.0700 | 0.7200 | 0.0700 | 0.0300 | 0.9200 | 2.5900 | 0.9200 | |
| | <i>vii IAY</i> | | | | | 5.8400 | 3.9800 | 7.8900 | 7.5500 | | | | | |
| | <i>viii IWDP</i> | | | | | | | | | | 0.4800 | | | |
| | | | | | | | | | | | | | | |
| | C. Transfers from TFC/EFC | 0.0008 | 0.0008 | 0.2265 | 0.2265 | 0.0108 | 0.0108 | 0.6795 | 0.6795 | 0.9634 | 1.9247 | 1.3589 | 1.3589 | |
| | D. Assigned + Devolution | | | | | | | | | | | | | |
| | E. Grant-in-Aid from State Government | 0.1600 | 0.3700 | 0.7100 | 0.5200 | 2.0700 | 3.0900 | 3.6500 | 4.0100 | 0.4400 | 1.0300 | 1.8100 | 1.5400 | |
| | F. Others (specify) | | | | | | | | | | | | | |

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Schedule -4C
(Rs. in Crores)

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

| Year | Municipal Corporations | | | | | | | | | | |
|------------------------|------------------------|---------|--------------------|------------------------------|-----------------------------------|------------------------|-----------------------|------------------------------------|------------------------------|--------|--------|
| | Expenditure | | Sources of Revenue | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | Transfers from Central Government | Transfers from TFC/EFC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source | Amount |
| | | | Tax | Non Tax (Incl. user charges) | | | | | | | |
| 2002-03 | | | | | | | | | | | |
| 2003-04 | | | | | | | | | | | |
| 2004-05 | | | | | | | | | | | |
| 2005-06 | | | | | | | | | | | |
| 2006-07 | | | | | | | | | | | |
| 2007-08 (if available) | | | | | | | | | | | |

| Year | Municipalities SIVSAGAR MB AND OTHERS THREE | | | | | | | | | | |
|---------|---|---------|--------------------|------------------------------|-----------------------------------|------------------------|-----------------------|------------------------------------|------------------------------|--------|--------|
| | Expenditure | | Sources of Revenue | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | Transfers from Central Government | Transfers from TFC/EFC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source | Amount |
| | | | Tax | Non Tax (Incl. user charges) | | | | | | | |
| 2002-03 | 1.6722 | 0.0309 | 1.1285 | 0.6036 | 0.0226 | 0.0000 | 0.0000 | 0.0083 | SJSRY | | |
| | | | | | | | | | State Share | 0.0083 | |
| | | | | | | | | | NSDP | | |
| | | | | | | | | | MV | | |
| | | | | | | | | | EFC | | |
| | | | | | | | | | IDSMT | 0.0226 | |
| | | | | | | | | | UIDSSMT | | |
| | | | | | | | | | IHSDP | | |
| | | | | | | | | | 10% pool fund | | |
| 2003-04 | 2.0645 | 0.9903 | 1.3276 | 0.7102 | 0.6449 | 0.2152 | 0.1302 | 0.0000 | SJSRY | 0.4049 | |
| | | | | | | | | | State Share | | |
| | | | | | | | | | NSDP | | |
| | | | | | | | | | MV | 0.1302 | |
| | | | | | | | | | EFC | 0.2152 | |
| | | | | | | | | | IDSMT | 0.2400 | |
| | | | | | | | | | UIDSSMT | | |
| | | | | | | | | | IHSDP | | |
| | | | | | | | | | 10% pool fund | | |
| 2004-05 | 2.4288 | 0.8148 | 1.4917 | 0.7979 | 0.3500 | 0.2850 | 0.0000 | 0.1798 | SJSRY | | |
| | | | | | | | | | State Share | 0.1798 | |
| | | | | | | | | | NSDP | | |
| | | | | | | | | | MV | | |
| | | | | | | | | | EFC | 0.2850 | |
| | | | | | | | | | IDSMT | 0.3500 | |
| | | | | | | | | | UIDSSMT | | |
| | | | | | | | | | IHSDP | | |
| | | | | | | | | | 10% pool fund | | |

| | | | | | | | | | | | |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--|-----------------|--------|
| 2005-06 | 2.8574 | 2.5791 | 1.6040 | 0.8580 | 2.2691 | 0.0000 | 0.2200 | 0.0900 | | SJSRY | 0.0371 |
| | | | | | | | | | | State Share | 0.0900 |
| | | | | | | | | | | NSDP | |
| | | | | | | | | | | MV | 0.2200 |
| | | | | | | | | | | TFC | |
| | | | | | | | | | | IDSMT | |
| | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | IHSDP | 2.2320 |
| | | | | | | | | | | 10% pool fund | |
| | | | | | | | | | | NOAP | |
| | | | | | | | | | | MP | |
| | | | | | | | | | | FDR | |
| | | | | | | | | | | MLAD | |
| | | | | | | | | | | KALPUTARU | |
| 2006-07 | 3.1214 | 1.0816 | 1.7644 | 0.9437 | 0.4859 | 0.2007 | 0.1600 | 0.2350 | | SJSRY | 0.2459 |
| | | | | | | | | | | State Share | 0.2350 |
| | | | | | | | | | | NSDP | |
| | | | | | | | | | | MV | 0.1600 |
| | | | | | | | | | | TFC | 0.2007 |
| | | | | | | | | | | IDSMT | 0.2400 |
| | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | IHSDP | |
| | | | | | | | | | | 10% pool fund | |
| | | | | | | | | | | ID (from State) | |
| | | | | | | | | | | NOAP | |
| | | | | | | | | | | MP | |
| | | | | | | | | | | FDR | |
| | | | | | | | | | | MLAD | |
| | | | | | | | | | | KALPUTARU | |
| 2007-08 (if available) | 3.4101 | 2.3186 | 1.9406 | 1.0381 | 0.7141 | 0.0000 | 0.1645 | 1.4400 | | SJSRY | 0.7141 |
| | | | | | | | | | | State Share | 0.1600 |
| | | | | | | | | | | NSDP | |
| | | | | | | | | | | MV | 0.1645 |
| | | | | | | | | | | TFC | |
| | | | | | | | | | | IDSMT | |
| | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | IHSDP | |
| | | | | | | | | | | 10% pool fund | |
| | | | | | | | | | | ID | 1.2800 |
| | | | | | | | | | | NOAP | |
| | | | | | | | | | | MP | |
| | | | | | | | | | | FDR | |
| | | | | | | | | | | MLAD | |
| | | | | | | | | | | KALPUTARU | |

| Year | Nagar Panchayats | | | | | | | | | | |
|---------|------------------|---------|--------------------|------------------------------|-----------------------------------|------------------------|-----------------------|------------------------------------|------------------|------------------------------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | |
| | Revenue | Capital | Own Revenue | | Transfers from Central Government | Transfers from TFC/EFC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source | Amount |
| | | | Tax | Non Tax (Incl. user charges) | | | | | | | |
| 2002-03 | 0.0960 | 0 | 0.0183 | 0.0159 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | SJSRY | |
| | | | | | | | | | | State Share | |
| | | | | | | | | | | NSDP | |
| | | | | | | | | | | MV | |
| | | | | | | | | | | EFC | |
| | | | | | | | | | | IDSMT | |
| | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | IHSDP | |
| | | | | | | | | | | 10% pool fund | |
| 2003-04 | 0.1186 | 0.1433 | 0.0215 | 0.0187 | 0.0699 | 0.0380 | 0.0304 | 0.0050 | | SJSRY | 0.0699 |
| | | | | | | | | | | State Share | 0.0050 |
| | | | | | | | | | | NSDP | |
| | | | | | | | | | | MV | 0.0304 |
| | | | | | | | | | | EFC | 0.0380 |
| | | | | | | | | | | IDSMT | |
| | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | IHSDP | |
| | | | | | | | | | | 10% pool fund | |
| 2004-05 | 0.1395 | 0.2546 | 0.0242 | 0.0210 | 0.0646 | 0.1300 | 0.0600 | 0.0000 | | SJSRY | 0.0646 |
| | | | | | | | | | | State Share | |
| | | | | | | | | | | NSDP | |
| | | | | | | | | | | MV | 0.0600 |
| | | | | | | | | | | EFC | 0.1300 |
| | | | | | | | | | | IDSMT | |
| | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | IHSDP | |
| | | | | | | | | | | 10% pool fund | |
| 2005-06 | 0.1641 | 0.0885 | 0.0260 | 0.0226 | 0.0085 | 0.0000 | 0.0800 | 0.0000 | 0.0000 | SJSRY | 0.0085 |
| | | | | | | | | | | State Share | |
| | | | | | | | | | | NSDP | |
| | | | | | | | | | | MV | 0.0800 |
| | | | | | | | | | | TFC | |
| | | | | | | | | | | IDSMT | |
| | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | IHSDP | |
| | | | | | | | | | | 10% pool fund | |
| | | | | | | | | | | Loan State | |
| | | | | | | | | | | NOAP | |
| | | | | | | | | | | MP | |
| | | | | | | | | | | FDR | |
| | | | | | | | | | | MLAD | |
| | | | | | | | | | | KALPUTARU | |

| | | | | | | | | | | | |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--|---------------------|--------|
| 2006-07 | 0.1782 | 0.9276 | 0.0336 | 0.0248 | 0.8394 | 0.0441 | 0.0000 | 0.0441 | | SJSRY | 0.1228 |
| | | | | | | | | | | State Share | 0.0441 |
| | | | | | | | | | | NSDP | |
| | | | | | | | | | | MV | |
| | | | | | | | | | | TFC | 0.0441 |
| | | | | | | | | | | IDSMT | |
| | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | IHSDP | 0.7166 |
| | | | | | | | | | | 10% pool fund | |
| | | | | | | | | | | ID (from State) | |
| | | | | | | | | | | NOAP | |
| | | | | | | | | | | MP | |
| | | | | | | | | | | FDR | |
| | | | | | | | | | | MLAD | |
| | | | | | | | | | | KALPUTARU | |
| 2007-08 (if available) | 0.1934 | 0.8400 | 0.0369 | 0.0272 | 0.3600 | 0.0000 | 0.0000 | 0.4800 | | SJSRY | 0.3600 |
| | | | | | | | | | | State Share | |
| | | | | | | | | | | NSDP | |
| | | | | | | | | | | MV | |
| | | | | | | | | | | TFC | |
| | | | | | | | | | | IDSMT | |
| | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | IHSDP | |
| | | | | | | | | | | 10% pool fund | |
| | | | | | | | | | | ID (FROM STATTE) | 0.4800 |
| | | | | | | | | | | Loan (State) | |
| | | | | | | | | | | NOAP | |
| | | | | | | | | | | MP | |
| | | | | | | | | | | FDR | |
| | | | | | | | | | | MLAD | |
| | | | | | | | | | | KALPUTARU | |

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

NB: ID :INFRASTRUCTURE DEVELOPMENT FROM STATE PLAN

| Schedule - 4D | | | | | | | | | | | | | |
|--|---------------------------------------|---------|---------|---------|---|---------|---------|---------|--|----------------|--------------------------------------|---------|-------------|
| Expenditure and Sources of Revenue of ULBs - District-wise SIVSAGAR | | | | | | | | | | (Rs. In Crore) | | | |
| Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise) | | | | | | | | | | | | | |
| Municipal Corporation | | | | | Municipality | | | | Town Panchayats | | | | |
| (aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district) | | | | | (aggregate information of all Municipalities in a district to be provided) | | | | (aggregate information of all town panchayats in a district to be provided) | | | | |
| Name of the Municipal Corporations: | | | | | No. of Municipalities: | | | | No. of Town panchayats: | | | | |
| Total Area of Municipal Corporations: | | | | | Total area of Municipalities: | | | | 28.55 Sq.Km | | Total area of Townpanchayats: | | 10.29 Sq.km |
| Total Population of Municipal Corporations: | | | | | Total population of Municipalities: | | | | 91400 | | Total population of Town panchayats: | | 17559 |
| | | Year | | | | Year | | | | Year | | | |
| S.N. | Items | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| I | Expenditure | | | | | | | | | | | | |
| A | Revenue | | | | | 2.4288 | 2.8574 | 3.1214 | 3.4101 | 0.1395 | 0.1641 | 0.1782 | 0.1934 |
| B | Capital | | | | | 0.8148 | 2.5791 | 1.0816 | 2.3186 | 0.2546 | 0.0885 | 0.9276 | 0.8400 |
| II | Sources of Revenue | | | | | | | | | | | | |
| A | Own Revenue | | | | | | | | | | | | |
| | <i>i. Own tax</i> | | | | | 1.4917 | 1.6040 | 1.7644 | 1.9406 | 0.0242 | 0.0260 | 0.0336 | 0.0369 |
| | <i>ii. Own non-tax</i> | | | | | 0.7979 | 0.8580 | 0.9437 | 1.0381 | 0.0210 | 0.0226 | 0.0248 | 0.0272 |
| B | Transfers from Central Government # | | | | | | | | | | | | |
| <i>(detail information on each of the CSS to be given below)</i> | | | | | | | | | | | | | |
| | <i>i.SJSRY</i> | | | | | | 0.0371 | 0.2459 | 0.7141 | 0.0646 | 0.0085 | 0.1228 | 0.3600 |
| | <i>ii NSDP</i> | | | | | | | | | | | | |
| | <i>iii IDSMT</i> | | | | | 0.3500 | | 0.2400 | | | | | |
| | <i>iv UIDSSMT</i> | | | | | | | | | | | | |
| | <i>v IHSDP</i> | | | | | | 2.2320 | | | | | 0.7166 | |
| | <i>vi 10% Pool fund</i> | | | | | | | | | | | | |
| | <i>vii. NOAP</i> | | | | | | | | | | | | |
| | <i>viii. MP</i> | | | | | | | | | | | | |
| | <i>ix. FDR</i> | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | C. Transfers from TFC/EFC | | | | | 0.2850 | | 0.2007 | | 0.1300 | | 0.0441 | |
| | D. Assigned + Devolution | | | | | | 0.2200 | 0.1600 | 0.1645 | 0.0600 | 0.0800 | | |
| | E. Grant-in-Aid from State Government | | | | | 0.1798 | 0.0900 | 0.2350 | 1.4400 | | | 0.0441 | 0.4800 |
| | F. Others (specify) | | | | | | | | | | | | |

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.