



GOVERNMENT OF ASSAM

*GOVERNMENT OF
ASSAM*

STATEMENTS RELATING TO INFORMATION ON
LOCAL BODIES IN SIXTH SCHEDULE AREAS SUBMITTED TO THIRTEENTH
FINANCE COMMISSION

FINANCE DEPARTMENT (SFC CELL)
GOVERNMENT OF ASSAM,
DISPUR.

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THIRTEENTH FINANCE COMMISSION**NAME OF THE ASSAM****INFORMATION ON LOCAL BODIES (SIXTH SCHEDULE AREAS AND BTC AREAS)**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of Blocks	41
Number of TVC/VCDC	1107
Number of MBs	1
Number of TCs	16

- 2 Date of Last PRI Election; Last ULB Election : As per Annexure -I and Annexure -II respectively

- 3 Average population covered by VCDCs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all TVCs and ULBs from which the average is obtained.

Enclosed : Annexure I

- 4 Average area covered by VCDCs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all TVCs and ULBs from which the average is obtained.

Enclosed : Annexure II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs.in crores)

Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
Second State Finance Commission			
PRIs			
ULBs		Does not arise	
Third Assam State Finance Commission			
PRIs			
ULBs			

NB. VCDC - Village Council Development Committee in respect of Bodoland Territorial Council (BTC);
TVC: Traditional Village Council/Committee in respect of N.C Hills and KAAC

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to District Panchayats : Sixth Schedule areas and BTC areas

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Block Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06				Does not arise						
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats (VDCs/TVCs) :

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06					Does not arise					
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06			Does not arise							
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
		Does not arises			

Schedule – 3B

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
		Does not arises			

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: Sixth Schedule Areas										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	4.2024	105.0089		0.5159	88.4258	0.0000		16.1531	0.4300	SGRY	55.7742
										State Share	16.1531
										IAY	22.7659
										IWDP	1.5168
										EFC	
										PMGSY	6.7558
										SGSY	1.6131
										NFFWP	
										HARIYALI	
										BRGF	
										NREGS	
										State Plan	0.4300
2003-04	4.5026	161.3718		0.5349	137.7076	2.2891		21.0951	0.2800	SGRY	92.3222
										State Share	21.0951
										IAY	32.4420
										IWDP	2.0630
										EFC	2.2891
										PMGSY	9.2067
										SGSY	1.6737
										NFFWP	

										HARIYALI	
										BRGF	
										NREGS	
										State Plan	0.2800
2004-05	4.9884	241.8055		0.5022	205.4135	6.5573		29.4647	0.3700	SGRY	88.1202
										State Share	29.4647
										IAY	52.0752
										IWDP	6.7588
										EFC	6.5573
										PMGSY	14.2654
										SGSY	4.4931
										NFFWP	
										HARIYALI	
										BRGF	
										NREGS	39.7008
										State Plan	0.3700
2005-06	5.6036	286.3129		0.5817	241.4549	3.2916		41.0764	0.4900	SGRY	99.9886
										State Share	41.0764
										IAY	38.5944
										IWDP	5.6359
										EFC	3.2916
										PMGSY	29.2469
										SGSY	2.4376
										NFFWP	22.1215
										HARIYALI	
										BRGF	
										NREGS	43.4300
										State Plan	0.4900
2006-07	6.0209	422.9008		0.7551	360.5929	6.4218		55.6661	0.2200	SGRY	38.7493
										State Share	55.6661
										IAY	58.5945
										IWDP	1.9417
										TFC	6.4218
										PMGSY	26.2323
										SGSY	3.2444
										NFFWP	
										HARIYALI	0.9900
										BRGF	
										NREGS	230.8407
										State Plan	0.2200
2007-08 (if available)	6.6323	347.5139		0.7395	318.6293	5.3570		23.5276	0.0000	SGRY	41.9052
										State Share	23.5276
										IAY	80.7274
										IWDP	1.9599
										TFC	5.3570
										PMGSY	26.2600
										SGSY	6.2958
										NFFWP	

										HARIYALI	
										BRGF	
										NREGS	161.481
										State Plan	

Year	Village Panchayats VCDC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2003-04		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2004-05		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2005-06		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2006-07		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2007-08 (if available)		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
										NREGA	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - SIXTH SCHEDULE AREAS AND BTC AREAS										(Rs. In Crore)			
Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District-wise)													
District Panchayat				Block Panchayats				Village Panchayats					
				<small>(aggregate information of all block panchayats in a district to be provided)</small>				<small>(aggregate information of all block panchayats in a district to be provided)</small>					
Name of the District Panchayat				No. of Block panchayats:		41		No. of Village panchayats(VDCs/TVCS) :		1107			
Total Area of District Panchayat				Total area of block panchayats:		24110.35 Sq.Km		Total area of village panchayats:		24110.35 Sq.Km			
Total Population of District Panchayat				Total population of block panchayats:		3481314		Total population of village panchayats:		3481314			
		Year		Year		Year		Year					
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue					4.9884	5.6036	6.0209	6.6323				
B	Capital					241.8055	286.3129	422.9008	347.5139				
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>												
	<i>ii. Own non-tax</i>					0.5022	0.5817	0.7551	0.7395				
B	Transfers from Central Government #												
<small>(detail information on each of the CSS to be given below)</small>													
	<i>i SGRY</i>					88.1202	99.9886	38.7493	41.9052				
	<i>ii SGSY</i>					4.4931	2.4376	3.2444	6.2958				
	<i>iii PMGSY</i>					14.2654	29.2469	26.2323	26.2600				
	<i>iv NREGA</i>					39.7008	43.4300	230.8407	161.4810				
	<i>v BRGF</i>												
	<i>vi Hariyali</i>							0.9900					
	<i>vii IAY</i>					52.0752	38.5944	58.5945	80.7274				
	<i>viii IWDP</i>					6.7588	5.6359	1.9417	1.9599				
	<i>ix NFFWP</i>						22.1215						
	C. Transfers from TFC/EFC					6.5573	3.2916	6.4218	5.3570				
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government					29.4647	41.0764	55.6661	23.5276				
	State share					0.3700	0.4900	0.2200					
	F. Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed
TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commissioner
Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations : Sixth Schedule Areas and BTC areas										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities :										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1864	0.1084	0.0803	0.0647	0.0000	0.0205	0.0000	0.0000	0.0879	SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	0.0205
										IDSMT	
										BTC	0.0879
2003-04	0.2301	0.4960	0.0945	0.0761	0.1275	0.0305	0.0549	0.0000	0.2831	SJSRY	0.1275
										State Share	
										NSDP	
										MV	0.0549
										EFC	0.0305
										IDSMT	
										BTC	0.2831
2004-05	0.2707	0.8508	0.1062	0.0856	0.0100	0.0700	0.0400	0.0000	0.7308	SJSRY	0.0100
										State Share	
										NSDP	
										MV	0.0400
										EFC	0.0700
										IDSMT	
										BTC	0.7308
2005-06	0.3185	1.4011	0.1142	0.0920	0.0146	0.0000	0.0100	0.0000	1.3765	SJSRY	0.0146

										State Share	
										NSDP	
										MV	0.0100
										EFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										BTC	1.3765
2006-07	0.3450	0.5895	0.1256	0.1012	0.0892	0.2064	0.0350	0.0000	0.2589	SJSRY	0.0892
										State Share	
										NSDP	
										MV	0.0350
										TFC	0.2064
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										BTC	0.2589
2007-08 (if available)	0.3737	0.7895	0.1382	0.1113	0.2000	0.0000	0.0000	0.4000	0.1895	SJSRY	0.2000
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										State Plan	0.4000
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										BTC	0.1895

Nagar Panchayats :		
Expenditure	Sources of Revenue	Sources of Capital (Specify)

year	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	1.7880	0.2876	0.8857	0.5648	0.0510	0.0460	0.0056	0.0000	0.1850	SJSRY	
										State Share	
										NSDP	0.0510
										MV	0.0056
										EFC	0.0460
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										Sixth Schedule	0.1850
2003-04	2.2074	1.5707	1.0419	0.6645	0.7799	0.0479	0.2689	0.0000	0.4740	SJSRY	0.5399
										State Share	
										NSDP	
										MV	0.2689
										EFC	0.0479
										IDSMT	0.2400
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										Sixth Schedule	0.4740
2004-05	2.5969	2.1269	1.1708	0.7466	0.1335	0.9926	0.5650	0.0000	0.4358	SJSRY	0.1335
										State Share	
										NSDP	
										MV	0.5650
										EFC	0.9926
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										Sixth Schedule	0.4358
2005-06	3.0553	1.8094	1.2589	0.8027	0.2408	0.3609	0.4170	0.0000	0.7907	SJSRY	0.0808
										State Share	
										NSDP	

										MV	0.4170
										EFC	0.3609
										IDSMT	0.1600
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										Sixth Schedule	0.7907
2006-07	3.3144	1.1932	1.3849	0.8794	0.3109	0.5609	0.0774	0.0000	0.2440	SJSRY	0.2756
										State Share	
										NSDP	0.0353
										MV	0.0774
										TFC	0.5609
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										Sixth Schedule	0.2440
2007-08 (if available)	3.6056	3.9648	1.5234	0.9712	1.1208	0.0000	0.0210	2.0600	0.7630	SJSRY	1.1033
										State Share	2.0600
										NSDP	0.0175
										MV	0.0210
										TFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										Sixth Schedule	0.7630

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Expenditure and Sources of Revenue of ULBs - Sixth Schedule & BTC Areas

(Rs. In Crore)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:					No. of Municipalities:				No. of Town panchayats:				
Total Area of Municipal Corporations:					Total area of Municipalities:				Total area of Townpanchayats:				
Total Population of Municipal Corporations:					Total population of Municipalities:				Total population of Town panchayats:				
					31164				224009				
S.N.	Items	Year				Year				Year			
		2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue				0.2707	0.3185	0.3450	0.3737	2.5969	3.0553	3.3144	3.6056	
B	Capital				0.8508	1.4011	0.5895	0.7895	2.1269	1.8094	1.1932	3.9648	
II	Sources of Revenue		NIL										
A	Own Revenue												
	<i>i. Own tax</i>				0.1062	0.1142	0.1256	0.1382	1.1708	1.2589	1.3849	1.5234	
	<i>ii. Own non-tax</i>				0.0856	0.0920	0.1012	0.1113	0.7466	0.8027	0.8794	0.9712	
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	i SJSRY				0.0100	0.0146	0.0892	0.2000	0.1335	0.0808	0.2756	1.1033	
	ii NSDP										0.0353	0.0175	
	iii IDSMT												
	iv UIDSSMT												
	v IHSDP												
	vi 10% Pool fund												
	vii. NOAP												
	viii. MP												
	ix. FDR												
	C. Transfers from TFC/EFC				0.0700		0.2064		0.9926	0.3609	0.5609		
	D. Assigned + Devolution				0.0400	0.0100	0.0350		0.5650	0.4170	0.0774	0.0210	
	E. Grant-in-Aid from State Government							0.4000				2.0600	
	F. Others (specify)				0.7308	1.3765	0.2589	0.1895	0.4358	0.7907	0.2440	0.7630	

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.