

THIRTEENTH FINANCE COMMISSION
NAME OF THE DISTRICT : SONITPUR : ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	14	Population :	1530521
Number of GPs	158	Area:	3737.18 Sq.Km
Number of MBs	2	Population :	150992
Number of TCs	3	Area:	38.07 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs in crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2 nd SFC				
PRIs		18.0924		
ULBs		1.5306	1.3956	
3rd SFC				
PRIs				
2007-08		19.0351	0.9130	
2008-09		46.1584	9.5225	
2009-10		48.8349	11.1915	
2010-11		51.5403	6.1915	
ULBs				
2007-08		5.6031	2.3659	
2008-09		13.5871	0.5824	
2009-10		14.3749	1.0183	
2010-11		15.1713	1.0408	

Schedule -2A

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to District Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.3744	NIL	NIL		NIL		0.3744	NIL
2003-04	NIL	NIL	0.4218	NIL	NIL		NIL		0.4218	NIL
2004-05	NIL	NIL	0.4754	NIL	NIL		NIL		0.4754	NIL
2005-06	NIL	NIL	0.5372	NIL	NIL		NIL		0.5372	NIL
2006-07										
2007-08			3.8070		0.9130					
2008-09			9.2317		9.5225		5.3296			
2009-10			9.7670		11.1915		5.7559			
2010-11			10.3081		6.1915		6.2163			
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Block Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.1219	NIL					1.1219	NIL
2003-04	NIL	NIL	1.2662	NIL					1.2662	NIL
2004-05	NIL	NIL	1.4270	NIL					1.427	NIL
2005-06	NIL	NIL	1.6125	NIL					1.6125	NIL
2006-07										
2007-08			5.7105							
2008-09			13.8475							
2009-10			14.6505							
2010-11			15.4621							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	2.2439	NIL					2.2439	NIL
2003-04	NIL	NIL	2.5317	NIL					2.5317	NIL
2004-05	NIL	NIL	2.8547	NIL					2.8547	NIL
2005-06	NIL	NIL	3.2257	NIL					3.2257	NIL
2006-07										
2007-08			9.5175							
2008-09			23.0792							
2009-10			24.4175							
2010-11			25.7701							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06				NIL						
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.2014	NIL					0.2014	NIL
2003-04			0.2271	0.1374					0.2271	0.1374
2004-05			0.2560	0.0700					0.256	0.0700
2005-06			0.2891	0.1000					0.2891	0.1000
2006-07				0.1015						0.1015
2007-08			3.1799		1.6822					
2008-09			7.7110		0.5145					
2009-10			8.1581		0.5145					
2010-11			8.6100		0.1196					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.1152	NIL					0.1152	NIL
2003-04			0.1299	0.0821					0.1299	0.0821
2004-05			0.1465	0.0700					0.1465	0.0700
2005-06			0.1654	0.0900					0.1654	0.0900
2006-07				0.0633						0.0633
2007-08			2.4232		0.6837					
2008-09			5.8761		0.0679					
2009-10			6.2168		0.5038					
2010-11			6.5612		0.9212					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Statement of the Transfer of Resources from the Consolidated Fund of the State Panchayati Raj Institutions for year 2008-09	Enclosed	NIL

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats SONITPUR										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1995	2.6055		0.0803	1.8285	0.0000		0.777		SGRY	1.8285
										State Share	0.7770
										IWDP	
										EFC	
										SGSY	
										PMGSY	
2003-04	0.2070	19.7253		0.1165	19.1911	0.0008		0.5334		SGRY	2.8511
										State Share	0.5334
										IWDP	
										EFC	0.0008
										SGSY	
										PMGSY	16.3400
2004-05	0.2653	21.9739		0.1184	21.3961	0.0008		0.577		SGRY	3.5561
										State Share	0.5770
										IWDP	
										EFC	0.0008
										SGSY	
										PMGSY	17.8400
2005-06	0.3327	55.9920		0.1261	54.7818	0.0008		1.2094		SGRY	3.9918
										State Share	1.2094
										IWDP	
										EFC	0.0008
										SGSY	
										PMGSY	50.7900
2006-07	0.3660	62.8061		0.1765	60.4111	0.3122		2.0828		SGRY	4.7111
										State Share	2.0828
										IWDP	
										TFC	0.3122
										SGSY	
										PMGSY	55.7000
2007-08 (if available)	0.4209	28.1127		0.2295	26.2741	0.3122		1.5264		SGRY	5.3841
										State Share	1.5264
										IWDP	
										TFC	0.3122
										SGSY	
										PMGSY	20.8900

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.7581	12.2789	0.0068	0.4522	10.4659			1.8130		SGRY	2.7427
										State Share	1.8130
										IWDP	6.6430
										EFC	
										SGSY	1.0802
										HARIYALI	
										PMGSY	
2003-04	0.8322	12.3089	0.0103	0.5107	10.5719	0.0168		1.7202		SGRY	4.2768
										State Share	1.7202
										IWDP	1.1705
										EFC	0.0168
										SGSY	4.6296
										HARIYALI	0.4950
										PMGSY	
2004-05	0.6434	13.3130	0.0191	0.4878	11.0241	0.0168		2.2721		SGRY	5.3342
										State Share	2.2721
										IWDP	1.6836
										EFC	0.0168
										SGSY	2.6038
										HARIYALI	1.4025
										PMGSY	
2005-06	1.2933	16.7374	0.0188	0.5009	12.6413	0.0144		4.0817		SGRY	5.9876
										State Share	4.0817
										IWDP	
										EFC	0.0144
										SGSY	5.3337
										HARIYALI	1.3200
										PMGSY	
2006-07	1.5132	21.1784		0.7276	15.5232	0.9367		4.7185		SGRY	7.0667
										State Share	4.7185
										IWDP	0.5133
										TFC	0.9367
										SGSY	5.3128
										HARIYALI	2.6304
										PMGSY	
2007-08 (if available)	1.7704	25.4950		0.9458	20.2163	0.9367		4.3420		SGRY	8.0763
										State Share	4.3420
										IWDP	0.6525
										TFC	0.9367
										SGSY	10.8275
										HARIYALI	0.6600
										PMGSY	

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	1.1451	12.1775	0.0066	0.5142	9.6151			2.5624		SGRY	4.5712
										State Share	2.5624
										IAY	5.0439
										IWDP	
										EFC	
										SGSY	
										PMGSY	
2003-04	1.2285	18.6165	0.0085	0.5038	13.1571	3.0445		2.4149		SGRY	7.1280
										State Share	2.4149
										IAY	6.0291
										IWDP	
										EFC	3.0445
										SGSY	
										PMGSY	
2004-05	1.0046	28.3192	0.0106	0.4211	22.6777	1.5064		4.1351		SGRY	8.8902
										State Share	4.1351
										IAY	13.7875
										IWDP	
										EFC	1.5064
										SGSY	
										PMGSY	
2005-06	1.6629	27.5508	0.0181	0.4582	18.3846	2.9800		6.1862		SGRY	9.9795
										State Share	6.1862
										IAY	8.4051
										IWDP	
										EFC	2.9800
										SGSY	
										PMGSY	
2006-07	1.8489	42.9609	0.0253	0.6415	31.4543	1.8734		9.6332		SGRY	11.7878
										State Share	9.6332
										IAY	19.6665
										IWDP	
										TFC	1.8734
										SGSY	
										PMGSY	
2007-08 (if available)	2.0557	46.3017	0.0329	0.8339	34.7149	1.8734		9.7134		SGRY	13.4603
										State Share	9.7134
										IAY	21.2546
										IWDP	
										TFC	1.8734
										SGSY	
										PMGSY	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Expenditure and Sources of Revenue of PRIs - District-wise SONITPUR											Schedule - 4B (Rs. In Crore)		
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
District Panchayat					Block Panchayats					Village Panchayats			
					(aggregate information of all block panchayats in a district to be provided)					(aggregate information of all block panchayats in a district to be provided)			
Name of the District Panchayat		SONITPUR			No. of Block panchayats:		14			No. of Village panchayats:		158	
Total Area of District Panchayat		3737.18 Sq Km			Total area of block panchayats:		3737.18 Sq.km			Total area of village panchayats:		3737.18 Sq.km	
Total Population of District Panchayat		1530521			Total population of block panchayats:		1530521			Total population of village panchayats:		1530521	
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue	0.2653	0.3327	0.3660	0.4209	0.6434	1.2933	1.5132	1.7704	1.0046	1.6629	1.8489	2.0557
B	Capital	21.7939	55.9920	62.8061	28.1127	13.3130	16.7374	21.1784	25.4950	28.3192	27.5508	42.9609	46.3017
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>					0.0191	0.0188			0.0106	0.0181	0.0253	0.0329
	<i>ii. Own non-tax</i>	0.1184	0.1261	0.1765	0.2295	0.4878	0.5009	0.7276	0.9458	0.4211	0.4582	0.6415	0.8339
B	Transfers from Central Government #												
	(detail information on each of the CSS to be given below)												
	<i>i SGRY</i>	3.5561	3.9918	4.7111	5.3841	5.3342	5.9876	7.0667	8.0763	8.8902	9.9795	11.7878	13.4603
	<i>ii SGSY</i>					2.6038	5.3337	5.3128	10.8275				
	<i>iii PMGSY</i>	17.8400	50.7900	55.7000	20.8900								
	<i>iv NREGA</i>												
	<i>v BRGF</i>												
	<i>vi Hariyali</i>					1.4025	1.3200	2.6304	0.6600				
	<i>vii IAY</i>									13.7875	8.4051	19.6665	21.2546
	<i>viii IWDP</i>					1.6836		0.5133	0.6525				
	C. Transfers from TFC/EFC	0.0008	0.0008	0.3122	0.3122	0.0168	0.0144	0.9367	0.9367	1.5064	2.9800	1.8734	1.8734
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government	0.5770	1.2094	2.0828	1.5264	2.2721	4.0817	4.7185	4.3420	4.1351	6.1862	9.6332	9.7134
	F. Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.
TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities SUNITPUR										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.8818	0.0400	0.2887	0.5604	0.0000	0.0400	0.0000	0.0000			
									SJSRY		
									State Share		
									NSDP		
									MV		
									EFC	0.0400	
									IDSMT		
									UIDSSMT		
									IHSDP		
									10% pool fund		
2003-04	1.0887	0.5254	0.3396	0.6593	0.2969	0.0911	0.1374	0.0000			
									SJSRY	0.2969	
									State Share		
									NSDP		
									MV	0.1374	
									EFC	0.0911	
									IDSMT		
									UIDSSMT		
									IHSDP		
									10% pool fund		
2004-05	1.2808	0.6427	0.3816	0.7407	0.3527	0.1700	0.0700	0.0500			
									SJSRY	0.3527	
									State Share	0.0500	
									NSDP		
									MV	0.0700	
									EFC	0.1700	
									IDSMT		
									UIDSSMT		
									IHSDP		
									10% pool fund		

2005-06	1.5068	1.0379	0.4103	0.7965	0.7864	0.1015	0.1000	0.0500		SJSRY	0.0364
										State Share	0.0500
										NSDP	
										MV	0.1000
										EFC	0.1015
										IDSMT	0.7500
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	1.6344	1.1530	0.4513	0.8760	0.6556	0.1459	0.1015	0.2500		SJSRY	0.2151
										State Share	0.2500
										NSDP	
										MV	0.1015
										TFC	0.1459
										IDSMT	
										UIDSSMT	
										IHSDP	0.4405
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	1.7731	5.7104	0.4964	0.9637	4.9104	0.0000	0.0000	0.8000		SJSRY	0.3000
										State Share	0.0800
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	3.2530
										IHSDP	1.3574
										10% pool fund	
										State Plan	0.7200
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

Year	Nagar Panchayats									
	Expenditure	Sources of Revenue						Sources of Capital (Specify)		
		Own Revenue	Transfers from	Transfers from	Assigned +	Grant-in-Aid	Others			

	Revenue	Capital	Tax	Non Tax (Incl. user charges)	Central Government	Transfers from TFC/EFC	Assigned + Devolution	from State Government	Others (specify)	Source	Amount
2002-03	0.3737	0.1439	0.2327	0.1826	0.1439	0.0000	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	0.1439
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.4613	0.7335	0.2737	0.2149	0.5257	0.1257	0.0821	0.0000		SJSRY	0.1896
										State Share	
										NSDP	
										MV	0.0821
										EFC	0.1257
										IDSMT	0.3361
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.5427	0.5974	0.3076	0.2414	0.2668	0.1800	0.0700	0.0806		SJSRY	0.2668
										State Share	0.0806
										NSDP	
										MV	0.0700
										EFC	0.1800
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.6385	0.1688	0.3307	0.2596	0.0211	0.0000	0.0900	0.0577	0.0000	SJSRY	0.0211
										State Share	0.0577
										NSDP	
										MV	0.0900
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.6934	0.4212	0.3687	0.2855	0.1290	0.1112	0.0633	0.1177		SJSRY	0.1290
										State Share	0.1177
										NSDP	
										MV	0.0633
										TFC	0.1112
										IDSMT	

										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.7531	1.3100	0.4055	0.3140	0.2200	0.0000	0.0000	1.0900		SJSRY	0.2200
										State Share	0.1300
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	0.9600
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Schedule - 4D

Expenditure and Sources of Revenue of ULBs - District-wise : SUNITPUR

(Rs. In Crore)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation				Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)				(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:	NIL			No. of Municipalities:	2			No. of Town panchayats:	3			
Total Area of Municipal Corporations:	NIL			Total area of Municipalities:	12.28 Sq.km			Total area of Townpanchayats:	25.79 Sq.km			
Total Population of Municipal Corporations:	NIL			Total population of Municipalities:	105924			Total population of Town panchayats:	45068			
	Year				Year				Year			
S.N. Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I Expenditure												
A Revenue					1.2808	1.5068	1.6344	1.7731	0.5427	0.6385	0.6934	0.7531
B Capital					0.6427	1.0379	1.1530	5.7104	0.5974	0.1688	0.4212	1.3100
II Sources of Revenue												
A Own Revenue												
<i>i. Own tax</i>					0.3816	0.4103	0.4513	0.4964	0.3076	0.3307	0.3687	0.4055
<i>ii. Own non-tax</i>					0.7407	0.7965	0.8760	0.9637	0.2414	0.2596	0.2855	0.3140
B Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>												
<i>i.SJSRY</i>					0.3527	0.0364	0.2151	0.3000	0.2668	0.0211	0.1290	0.2200
<i>ii NSDP</i>												
<i>iii IDSMT</i>						0.7500						
<i>iv UIDSSMT</i>								3.2530				
<i>v IHSDP</i>							0.4405	1.3574				
<i>vi 10% Pool fund</i>												
<i>vii. NOAP</i>												
<i>viii. MP</i>												
<i>ix. FDR</i>												
C. Transfers from TFC/EFC					0.1700	0.1015	0.1459		0.1800		0.1112	
D. Assigned + Devolution					0.0700	0.1000	0.1015		0.0700	0.0900	0.0633	1.0900
E. Grant-in-Aid from State Government					0.0500	0.0500	0.2500	0.8000	0.0806	0.0577	0.1177	
F. Others (specify)												

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.