

THIRTEENTH FINANCE COMMISSION**NAME OF THE DISTRICT : TINSUKIA : ASSAM****INFORMATION ON LOCAL BODIES**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	7	Population :	984973
Number of GPs	86	Area:	2415.79 Sq.Km
Number of MBs	1	Population :	165089
Number of TCs	4	Area:	27.25Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2 nd SFC				
PRIs		11.0116		
ULBs		1.9506	1.7784	
3rd SFC				
PRIs				
2007-08		13.0529	0.9130	
2008-09		31.6521	3.9206	2.8831
2009-10		33.4875	7.4541	3.1138
2010-11		35.3426	2.4541	3.3628
ULBs				
2007-08		6.026	1.0505	
2008-09		14.6124	0.7766	
2009-10		15.4598	0.7766	
2010-11		16.3162	1.1083	

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to District Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.2278	NIL	NIL		NIL		0.2278	NIL
2003-04	NIL	NIL	0.2567	NIL	NIL		NIL		0.2567	NIL
2004-05	NIL	NIL	0.2894	NIL	NIL		NIL		0.2894	NIL
2005-06	NIL	NIL	0.3270	NIL	NIL		NIL		0.3270	NIL
2006-07										
2007-08			2.6106		0.9130					
2008-09			6.3304		3.9206		2.8831			
2009-10			6.6975		7.4541		3.1138			
2010-11			7.0685		2.4541		3.3628			
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Block Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.6829	NIL					0.6829	NIL
2003-04	NIL	NIL	0.7707	NIL					0.7707	NIL
2004-05	NIL	NIL	0.8685	NIL					0.8685	NIL
2005-06	NIL	NIL	0.9814	NIL					0.9814	NIL
2006-07										
2007-08			3.9159							
2008-09			9.4956							
2009-10			10.0462							
2010-11			10.6028							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.3657	NIL					1.3657	NIL
2003-04	NIL	NIL	1.5409	NIL					1.5409	NIL
2004-05	NIL	NIL	1.7374	NIL					1.7374	NIL
2005-06	NIL	NIL	1.9632	NIL					1.9632	NIL
2006-07										
2007-08			6.5264							
2008-09			15.8260							
2009-10			16.7437							
2010-11			17.6713							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2D

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06				NIL						
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.2102	NIL	0.2316				0.4418	NIL
2003-04			0.2370	0.0800	0.2316				0.4686	0.0800
2004-05			0.2672	0.0700	0.2316				0.4988	0.0700
2005-06			0.3018	0.0500	0.2316				0.5334	0.0500
2006-07				0.0525						0.0525
2007-08			3.0161		0.3501					
2008-09			7.3137		0.5052					
2009-10			7.7378		0.0693					
2010-11			8.1665		0.0698					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.1933	NIL	0.2130				0.4063	NIL
2003-04			0.2179	0.1012	0.2130				0.4309	0.1012
2004-05			0.2457	0.1000	0.2130				0.4587	0.1000
2005-06			0.2775	0.0700	0.2130				0.4905	0.0700
2006-07				0.1073						0.1073
2007-08			3.0099		0.7004					
2008-09			7.2987		0.2714					
2009-10			7.7219		0.7073					
2010-11			8.1497		1.0385					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats TINSUKIA										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
Tax			Non Tax (Incl. user charges)								
2002-03	0.2148	5.0913		0.0854	0.9713	0.0000		4.1200		SGRY	0.5259
										State Share	4.1200
										IWDP	0.4454
										EFC	
										SGSY	
										HARIYALI	
										PMGSY	
2003-04	0.1160	10.4179		0.0922	6.1424	0.0008		4.2747		SGRY	1.2036
										State Share	4.2747
										IWDP	0.4538
										EFC	0.0008
										SGSY	
										HARIYALI	0.4950
										PMGSY	3.9900
2004-05	0.2009	10.6966		0.1205	10.2234	0.0008		0.4724		SGRY	1.4501
										State Share	0.4724
										IWDP	0.4333
										EFC	0.0008
										SGSY	
										HARIYALI	
										PMGSY	8.3400
2005-06	0.2383	29.5950		0.1134	29.2286	0.0008		0.3656		SGRY	1.5278
										State Share	0.3656
										IWDP	0.4485
										EFC	0.0008
										SGSY	
										HARIYALI	1.4723
										PMGSY	25.7800
2006-07	0.2621	45.7709		0.1588	44.925	0.2061		0.6398		SGRY	1.9850
										State Share	0.6398
										IWDP	
										TFC	0.2061
										SGSY	
										HARIYALI	
										PMGSY	42.9400
2007-08 (if available)	0.3014	20.9088		0.2064	20.1874	0.2061		0.5153		SGRY	1.7150
										State Share	0.5153
										IWDP	0.2667
										TFC	0.2061
										SGSY	
										HARIYALI	1.9557
										PMGSY	16.2500

Year	Block Panchayats										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.3034	5.0022	0.0003	0.1399	0.6901	0	4.3121		SGRY		
									State Share	4.3121	
									IWDP	0.4454	
									EFC		
									SGSY	0.2447	
									HARIYALI		
									PMGSY		
2003-04	0.2968	10.78	0.0020	0.1436	4.0236	0.0084	6.7480		SGRY	2.5739	
									State Share	6.748	
									IWDP	0.4538	
									EFC	0.0084	
									SGSY	0.5009	
									HARIYALI	0.4950	
									PMGSY		
2004-05	0.3198	6.0566	0.0063	0.1348	4.7872	0.0084	1.2610		SGRY	1.9377	
									State Share	1.2610	
									IWDP	0.4333	
									EFC	0.0084	
									SGSY	2.4162	
									HARIYALI		
									PMGSY		
2005-06	0.4800	7.5878	0.0024	0.1131	6.0047	0.0084	1.5747		SGRY	2.9199	
									State Share	1.5747	
									IWDP	0.4485	
									EFC	0.0084	
									SGSY	1.1640	
									HARIYALI	1.4723	
									PMGSY		
2006-07	0.5616	8.4481		0.1617	5.7149	0.6184	2.1148		SGRY	3.4417	
									State Share	2.1148	
									IWDP		
									TFC	0.6184	
									SGSY	2.2732	
									HARIYALI		
									PMGSY		
2007-08 (if available)	0.6571	9.9066		0.2102	7.9608	0.6184	1.3274		SGRY	3.1653	
									State Share	1.3274	
									IWDP		
									TFC	0.6184	
									SGSY	2.8398	
									HARIYALI	1.9557	
									PMGSY		

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.7081	5.8060		0.1800	2.2800	0.0000		3.5260		SGRY	
										State Share	3.5260
										IAY	2.2800
										IWDP	
										EFC	
										SGSY	
										HARIYALI	
										PMGSY	
2003-04	0.6893	12.5018		0.1659	6.4500	1.8318		4.2200		SGRY	3.3700
										State Share	4.2200
										IAY	2.6800
										IWDP	
										EFC	1.8318
										SGSY	
										HARIYALI	0.4000
										PMGSY	
2004-05	0.5888	13.8123		0.1752	10.3803	0.9017		2.5303		SGRY	4.5246
										State Share	2.5303
										IAY	5.8557
										IWDP	
										EFC	0.9017
										SGSY	
										HARIYALI	
										PMGSY	
2005-06	1.0576	14.0813		0.1534	9.1535	1.8357		3.0921		SGRY	4.2517
										State Share	3.0921
										IAY	3.7240
										IWDP	
										EFC	1.8357
										SGSY	
										HARIYALI	1.1778
										PMGSY	
2006-07	1.1759	21.8450	0.0100	0.2148	16.1645	1.2367		4.4438		SGRY	5.7362
										State Share	4.4438
										IAY	10.4283
										IWDP	
										TFC	1.2367
										SGSY	
										HARIYALI	
										PMGSY	
2007-08 (if available)	1.3074	18.5727	0.0200	0.2792	12.9100	1.2367		4.4260		SGRY	4.8374
										State Share	4.4260
										IAY	6.5081
										IWDP	
										TFC	1.2367
										SGSY	
										HARIYALI	1.5645
										PMGSY	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Expenditure and Sources of Revenue of PRIs - District-wise TISUKIA											Schedule - 4B (Rs. In Crore)		
Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District-wise)													
District Panchayat					Block Panchayats					Village Panchayats			
					(aggregate information of all block panchayats in a district to be provided)					(aggregate information of all block panchayats in a district to be provided)			
	Name of the District Panchayat	TINSUKIA			No. of Block panchayats:	7				No. of Village panchayats:	86		
	Total Area of District Panchayat	2415.79 Sq Km			Total area of block panchayats:	2415.79 Sq.km				Total area of village panchayats:	2415.79 Sq.km		
	Total Population of District Panchayat	984973			Total population of block panchayats:	984973				Total population of village panchayats:	984973		
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue	0.2009	0.2383	0.2621	0.3014	0.3198	0.4800	0.5616	0.6571	0.5888	1.0576	1.1759	1.3074
B	Capital	10.6966	29.5950	45.7709	20.9088	6.0566	7.5878	8.4481	9.9066	13.8123	14.0813	21.8450	18.5727
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>					0.0063	0.0024					0.0100	0.0200
	<i>ii. Own non-tax</i>	0.1205	0.1134	0.1588	0.2064	0.1348	0.1131	0.1617	0.2102	0.1749	0.1534	0.2148	0.2793
B	Transfers from Central Government #												
	(detail information on each of the CSS to be given below)												
	<i>i SGRY</i>	1.4501	1.5278	1.9850	1.7150	1.9377	2.9199	3.4417	3.1653	4.5246	4.2517	5.7362	4.8374
	<i>ii SGSY</i>					2.4162	1.1640	2.2732	2.8398				
	<i>iii PMGSY</i>	8.3400	25.7800	42.9400	16.2500								
	<i>iv NREGA</i>												
	<i>v BRGF</i>												
	<i>vi Hariyali</i>		1.4723		1.9557		1.4723		1.9557		1.1778		1.5645
	<i>vii IAY</i>									5.8557	3.7240	10.4283	6.5081
	<i>viii IWDP</i>	0.4333	0.4485		0.2667	0.4333	0.4485						
	C. Transfers from TFC/EFC	0.0008	0.0008	0.2061	0.2061	0.0084	0.0084	0.6184	0.6184	0.9017	1.8357	1.2367	1.2367
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government	0.4724	0.3656	0.6398	0.5153	1.2610	1.5747	2.1148	1.3274	2.5303	3.0921	4.4438	4.4260
	F. Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities TINSUKIA MB										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	1.7309	0.3209	0.3419	0.9363	0.3209	0.0000	0.0000	0.0000		SJSRY	0.3209
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	2.1369	0.4318	0.4022	1.1016	0.1789	0.1729	0.0800	0.0000		SJSRY	0.1789
										State Share	
										NSDP	
										MV	0.0800
										EFC	0.1729
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	2.5140	0.1600	0.4519	1.2377	0.0300	0.0600	0.0700	0.0000		SJSRY	0.0300
										State Share	
										NSDP	
										MV	0.0700
										EFC	0.0600

										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	2.9577	0.2700	0.4859	1.3309	0.2200	0.0000	0.0500	0.0000		SJSRY	0.2200
										State Share	
										NSDP	
										MV	0.0500
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	3.2254	0.1823	0.5344	1.4639	0.0000	0.1298	0.0525	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	0.0525
										TFC	0.1298
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	3.5175	0.7600	0.5879	1.6103	0.3600	0.0000	0.0000	0.4000		SJSRY	0.3600
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	0.4000
										NOAP	
										MP	
										FDR	
										MLAD	

											KALPUTARU	
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Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.6542	0.0000	0.1718	0.5381	0.0000	0.0000	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.8076	0.5647	0.2022	0.6329	0.3252	0.1383	0.1012	0.0000		SJSRY	0.3252
										State Share	
										NSDP	
										MV	0.1012
										EFC	0.1383
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.9501	0.7531	0.2272	0.7112	0.4331	0.2200	0.1000	0.0000		SJSRY	0.4331
										State Share	
										NSDP	
										MV	0.1000
										EFC	0.2200
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	1.1178	0.0863	0.2443	0.7647	0.0163	0.0000	0.0700	0.0000	0.0000	SJSRY	0.0163
										State Share	
										NSDP	
										MV	0.0700
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										Loan (State)	
										NOAP	

										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	1.2193	0.4744	0.2786	0.8510	0.2261	0.1410	0.1073	0.0000		SJSRY	0.2261
										State Share	
										NSDP	
										MV	0.1073
										TFC	0.1410
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	1.3297	1.8800	0.3065	0.9362	0.5200	0.0000	0.0000	1.3600	0.0000	SJSRY	0.5200
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	1.3600
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Expenditure and Sources of Revenue of ULBs - District-wise

(Rs. In Crore)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:					No. of Municipalities:				No. of Town panchayats:				
					1				4				
Total Area of Municipal Corporations:					Total area of Municipalities:				Total area of Townpanchayats:				
					10.45 Sq.Km				16.71 Sq.Km				
Total Population of Municipal Corporations:					Total population of Municipalities:				Total population of Town panchayats:				
					85563				79526				
S.N.	Items	Year				Year				Year			
		2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue				2.5140	2.9577	3.2254	3.5175	0.9501	1.1178	1.2193	1.3297	
B	Capital				0.1600	0.2700	0.1823	0.7600	0.7531	0.0863	0.4744	1.8800	
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>				0.4519	0.4859	0.5344	0.5879	0.2272	0.2443	0.2786	0.3065	
	<i>ii. Own non-tax</i>				1.2377	1.3309	1.4639	1.6103	0.7112	0.7647	0.8510	0.9362	
B	Transfers from Central Government #												
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i SJSRY</i>				0.0300	0.2200		0.3600	0.4331	0.0163	0.2261	0.5200	
	<i>ii NSDP</i>												
	<i>iii IDSMT</i>												
	<i>iv UIDSSMT</i>												
	<i>v IHSDP</i>												
	<i>vi 10% Pool fund</i>												
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	C. Transfers from TFC/EFC				0.0600		0.1298		0.2200		0.1410		
	D. Assigned + Devolution				0.0700	0.0500	0.0525		0.1000	0.0700	0.1073		
	E. Grant-in-Aid from State Government							0.4000				1.3600	
	F. Others (specify)												

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.
 TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
 Separate format to be filled for each district.