

THIRTEENTH FINANCE COMMISSION
NAME OF THE DISTRICT UDALGURI , ASSAM

INFORMATION ON LOCAL BODIES

1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of Blocks	7	Population :	671030
Number of VDCs	110	Area:	1663.93Sq.Km
Number of MBs		Population :	33125
Number of TCs	2	Area:	7.88 Sq.Km

2 Date of Last PRI Election; Last ULB Election

3 Average population covered by VDCs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all TVCs and ULBs from which the average is obtained.

Enclosed : Annexure I&II

4 Average area covered by VDCs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all TVCs and ULBs from which the average is obtained.

Enclosed : Annexure I&II

5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs.in crores)

Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
Second State Finance Commission			
PRIs			
ULBs		Does not arise	
Third Assam State Finance Commission			
PRIs			
ULBs			

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to District Panchayats : UDALGURI

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Block Panchayats UDALGURI

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06				Does not arise						
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats (VDCs) :UDALGURI

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06					Does not arise					
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

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Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06			Does not arise							
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
					NIL

Schedule – 3B

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: UDALGURI										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Block Panchayats										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.3607	9.0264		0.2113	7.9886	0.0000		1.0378		SGRY	4.5904
										State Share	1.0378
										IAY	3.3762
										EFC	
										PMGSY	0.0217
										IWDP	
										SGSY	0.0003
2003-04	0.3750	13.6736		0.2058	10.8605	0.7273		2.0858		SGRY	6.6873
										State Share	2.0858
										IAY	4.0104
										EFC	0.7273
										PMGSY	0.1618
										IWDP	
										SGSY	0.0010
2004-05	0.3819	19.2133		0.2559	15.8141	0.3706		3.0286		SGRY	8.4256
										State Share	3.0286
										IAY	6.5795
										EFC	0.3706
										PMGSY	0.1559
										IWDP	0.4166
										SGSY	0.2365
										NFFWP	
2005-06	0.3943	21.8304		0.2306	17.0027	0.1345		4.6932		SGRY	9.6284
										State Share	4.6932
										IAY	7.2278
										EFC	0.1345
										PMGSY	0.0076
										IWDP	
										SGSY	0.1389
										NFFWP	
2006-07	0.5028	20.0959		0.3996	15.0742	0.0000		5.0217		SGRY	8.9672
										State Share	5.0217
										IAY	5.8564
										TFC	
										PMGSY	
										IWDP	0.0047
										SGSY	0.2459
										NREGS	
2007-08 (if available)	0.6362	24.1536		0.3996	20.5201	0.0000		3.6335		SGRY	8.5482
										State Share	3.6335
										IAY	10.8145
										TFC	
										PMGSY	
										IWDP	0.8136
										SGSY	0.3403
										NREGS	0.0035

Year	Village Panchayats VCDC										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (incl. user charges)							
2002-03		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2003-04		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2004-05		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2005-06		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2006-07		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2007-08 (if available)		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
										NREGA	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - District-wise UDALGURI										(Rs. In Crore)			
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
District Panchayat				Block Panchayats				Village Panchayats					
				(aggregate information of all block panchayats in a district to be provided)				(aggregate information of all block panchayats in a district to be provided)					
Name of the District Panchayat				No. of Block panchayats:				7		No. of Village panchayats:			110
Total Area of District Panchayat				Total area of block panchayats:				1663.93 Sq.Km		Total area of village panchayats:			1663.93 Sq.Km
Total Population of District Panchayat				Total population of block panchayats:				671030		Total population of village panchayats:			671030
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue					0.3819	0.3943	0.5028	0.6362				
B	Capital					19.2133	21.8304	20.0959	24.1536				
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>												
	<i>ii. Own non-tax</i>					0.2559	0.2306	0.3996	0.3996				
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i SGRY</i>					8.4256	9.6284	8.9672	8.5482				
	<i>ii SGSY</i>					0.2365	0.1389	0.2459	0.3403				
	<i>iii PMGSY</i>					0.1559	0.0076						
	<i>iv NREGA</i>								0.0035				
	<i>v BRGF</i>												
	<i>vi Hariyali</i>												
	<i>vii IAY</i>					6.5795	7.2278	5.8564	10.8145				
	<i>viii IWDP</i>					0.4166		0.0047	0.8136				
	C. Transfers from TFC/EFC					0.3706	0.1345						
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government					3.0286	4.6932	5.0217	3.6335				
	State share												
	F. Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed
TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commissioner
Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities :										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Nagar Panchayats : UDALGURI & TANGLA										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2379	0.1055	0.0689	0.1271	0.0510	0.0295	0.0000	0.0000	0.0250	SJSRY	
										State Share	
										NSDP	0.0510
										MV	
										EFC	0.0295
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										BTC	0.0250
2003-04	0.2937	0.6901	0.0810	0.1495	0.6199	0.0160	0.0542	0.0000	0.0000	SJSRY	0.3799
										State Share	
										NSDP	
										MV	0.0542
										EFC	0.0160
										IDSMT	0.2400
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										BTC	

2004-05	0.3455	0.5329	0.0910	0.1680	0.1131	0.0900	0.0400	0.0000	0.2898	SJSRY	0.1131
										State Share	
										NSDP	
										MV	0.0400
										EFC	0.0900
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										BTC	0.2898
2005-06	0.4065	0.4681	0.0979	0.1806	0.1820	0.1961	0.0600	0.0300	0.0000	SJSRY	0.0220
										State Share	
										NSDP	
										MV	0.0600
										EFC	0.1961
										IDSMT	0.1600
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	0.0300
										State Plan	
										BTC	
2006-07	0.4413	0.2665	0.1077	0.1987	0.2314	0.0000	0.0351	0.0000	0.0000	SJSRY	0.1961
										State Share	
										NSDP	0.0353
										MV	0.0351
										TFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										BTC	
2007-08 (if available)	0.4790	0.9648	0.1185	0.2185	0.1808	0.0000	0.0210	0.4400	0.3230	SJSRY	0.1633
										State Share	
										NSDP	0.0175
										MV	0.0210
										TFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	0.4400
										BTC	0.3230

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise: UDALGURI											(Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:					No. of Municipalities:				No. of Town panchayats:				
Total Area of Municipal Corporations:					Total area of Municipalities:				Total area of Townpanchayats:				
Total Population of Municipal Corporations:					Total population of Municipalities:				Total population of Town panchayats:				
Year					Year				Year				
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue									0.3455	0.4065	0.4413	0.4790
B	Capital									0.5329	0.4681	0.2665	0.9648
II	Sources of Revenue		NIL										
A	Own Revenue												
	<i>i. Own tax</i>									0.0910	0.0979	0.1077	0.1185
	<i>ii. Own non-tax</i>									0.1680	0.1806	0.1987	0.2185
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i SJSRY</i>									0.1131	0.0220	0.1961	0.1633
	<i>ii NSDP</i>											0.0353	0.0175
	<i>iii IDSMT</i>										0.1600		
	<i>iv UIDSSMT</i>												
	<i>v IHSDP</i>												
	<i>vi 10% Pool fund</i>												
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	C. Transfers from TFC/EFC									0.0900	0.1961		
	D. Assigned + Devolution									0.0400	0.0600	0.0351	0.0210
	E. Grant-in-Aid from State Government												0.4400
	F. Others (specify)									0.2898	0.0300		0.3230

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.