

Projected Non-Plan Revenue Expenditure (NPRE) of ULBs

(Rupees in lakhs)

Sl. No.	Name of ULBs	District	NPRE	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1	Barpeta M. B.	Barpeta	Salary, Wages & Honarium	28.60	32.30	35.56	39.44	43.54	0.00
			Maintenance	7.88	5.49	8.84	15.23	15.33	0.00
2	Barpeta Road M. B.		Salary, Wages & Honarium	4.71	39.15	49.51	56.42	74.10	75.98
			Maintenance	38.36	17.37	17.08	15.85	14.59	18.94
3	Howly T. C.		Salary, Wages & Honarium	17.48	24.90	23.58	27.17	34.09	0.00
			Maintenance	5.68	9.14	7.71	20.27	14.13	0.00
4	Pathsala T. C.		Salary, Wages & Honarium	12.25	13.52	14.89	17.03	18.93	27.65
			Maintenance	12.37	12.37	19.60	21.28	16.64	7.55
5	Sarthebari T. C.		Salary, Wages & Honarium	3.89	3.91	4.97	4.77	2.89	0.00
			Maintenance	0.00	0.49	0.00	0.00	0.50	0.00
6	Sorbhog T. C.	Salary, Wages & Honarium	4.13	5.54	5.85	4.09	0.49	8.44	
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
7	Bongaigaon M. B.	Bongaigaon	Salary, Wages & Honarium	26.69	28.70	36.39	35.54	32.93	56.00
			Maintenance	25.36	28.93	27.92	56.22	78.57	193.00
8	Abhayapuri T. C.		Salary, Wages & Honarium	15.80	20.05	20.01	18.87	17.72	49.88
			Maintenance	31.13	13.53	10.90	30.37	26.06	53.63
9	Silchar M. B.	Cachar	Salary, Wages & Honarium	220.99	245.21	260.33	216.93	472.41	470.60
			Maintenance	204.48	174.89	159.29	238.89	214.29	483.24
10	Lakhipur T. C.		Salary, Wages & Honarium	4.07	4.40	7.34	7.90	6.60	12.51
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
11	Mongoldoi M. B.	Darrang	Salary, Wages & Honarium	37.64	38.55	50.60	50.65	56.48	56.80
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
12	Kharupetia T. C.		Salary, Wages & Honarium	10.00	11.15	18.35	19.25	23.27	24.24
			Maintenance	7.54	8.90	19.80	16.27	16.07	41.50
13	Dhemaji T. C.	Dhemaji	Salary, Wages & Honarium	0.00	0.00	0.00	0.00	0.00	0.00
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
14	Silapathar T. C.		Salary, Wages & Honarium	5.27	5.86	9.43	9.62	6.92	0.00
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
15	Dhubri M. B.	Dhubri	Salary, Wages & Honarium	69.40	81.40	95.90	166.17	158.75	163.00
			Maintenance	22.32	24.66	26.29	28.01	30.82	81.70
16	Bilasipara T. C.		Salary, Wages & Honarium	9.74	19.82	23.17	90.54	23.87	36.72
			Maintenance	2.10	7.46	25.76	61.16	47.95	47.57
17	Chapar T. C.		Salary, Wages & Honarium	6.85	9.28	8.88	10.78	15.01	18.25
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
18	Gauripur T. C.		Salary, Wages & Honarium	19.94	21.41	23.98	16.22	25.39	11.88
			Maintenance	23.45	27.50	27.60	64.60	53.35	0.00
19	Sapatgram T. C.		Salary, Wages & Honarium	0.00	0.00	0.00	0.00	0.00	0.00
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
20	Dibrugarh M. B.	Dibrugarh	Salary, Wages & Honarium	45.99	75.91	108.15	157.67	289.90	0.00
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
21	Chabua T. C.		Salary, Wages & Honarium	10.49	11.19	11.95	12.96	17.88	0.00
			Maintenance	7.12	12.26	9.89	8.69	17.65	0.00
22	Naharkatia T. C.		Salary, Wages & Honarium	15.03	18.07	23.45	34.62	34.03	0.00
			Maintenance	1.88	0.71	0.83	0.72	3.28	0.00
23	Goalpara M. B.	Goalpara	Salary, Wages & Honarium	22.96	25.23	28.70	44.97	45.42	72.63
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
24	Lakhipur T. C.		Salary, Wages & Honarium	3.51	17.68	9.29	9.35	3.57	22.77
			Maintenance	1.15	5.74	11.75	15.82	21.98	134.84
25	Dergaon M. B.	Golaghat	Salary, Wages & Honarium	20.07	20.56	20.96	27.95	32.00	31.10
			Maintenance	30.80	21.20	21.80	25.55	31.35	44.90
26	Golaghat M. B.		Salary, Wages & Honarium	65.77	73.18	76.65	79.50	91.16	0.00
			Maintenance	22.57	64.62	92.27	127.39	220.74	0.00
27	Barpathar T. C.		Salary, Wages & Honarium	4.29	5.76	7.14	7.70	10.39	0.00
			Maintenance	8.27	8.46	9.18	9.77	11.11	0.00
28	Bokakhat T. C.	Salary, Wages & Honarium	5.48	14.03	15.91	18.01	19.90	29.96	
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
29	Sarupathar T. C.	Salary, Wages & Honarium	5.50	5.21	6.83	6.63	7.02	8.75	
		Maintenance	5.52	2.32	5.47	13.12	10.43	18.25	
30	Hailakandi M. B.	Hailakandi	Salary, Wages & Honarium	36.56	48.02	56.66	44.46	62.06	93.46
			Maintenance	33.80	30.31	17.91	81.86	77.41	340.00
31	Lala T. C.		Salary, Wages & Honarium	11.05	16.18	18.98	12.78	29.37	27.25
		Maintenance	4.14	4.09	6.66	4.15	5.85	6.45	

Sl. No.	Name of ULBs	District	NPRE	Year					
32	Jorhat M. B.	Jorhat	Salary, Wages & Honarium	128.10	131.36	140.35	160.30	209.97	246.50
			Maintenance	44.26	57.41	71.56	80.33	77.94	0.00
33	Marioni T. C.		Salary, Wages & Honarium	10.06	11.46	14.37	18.82	23.73	16.14
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
34	Teok T. C. (*)		Salary, Wages & Honarium	0.00	0.00	0.04	4.43	5.01	0.07
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
35	Titabor T. C. (*)	Salary, Wages & Honarium	0.00	0.40	8.50	10.11	19.49	25.00	
		Maintenance	0.00	8.01	16.61	22.05	21.31	21.43	
36	Guwahati Municipal	Kamrup(Including Kamrup Metropolitan)	Salary, Wages & Honarium						
			Maintenance						
37	Palasbari M. B.		Salary, Wages & Honarium	0.00	0.00	0.00	0.00	0.00	0.00
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
38	Rangia M. B.		Salary, Wages & Honarium	19.93	24.29	30.20	35.38	42.43	0.00
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
39	North Guwahati T. C.	Salary, Wages & Honarium	0.00	0.00	0.00	0.00	0.00	0.00	
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
40	Karimganj M. B.	Karimganj	Salary, Wages & Honarium	33.74	46.74	54.39	43.30	60.63	0.00
			Maintenance	16.62	19.63	25.56	15.74	33.42	0.00
41	Badarpur T. C.		Salary, Wages & Honarium	7.76	5.08	11.50	13.54	14.64	0.00
			Maintenance	4.58	1.20	6.40	2.38	3.10	2.00
42	North Lakhimpur M. B.	Lakhimpur	Salary, Wages & Honarium	27.50	30.79	34.13	71.80	91.31	0.00
			Maintenance	24.53	28.35	30.35	71.40	55.25	0.00
43	Bihpuria T. C.		Salary, Wages & Honarium	8.44	11.04	14.14	9.41	28.69	41.00
			Maintenance	1.97	13.33	0.72	2.78	4.56	34.20
44	Dhakuakhana T. C.(*)		Salary, Wages & Honarium	0.00	0.00	0.00	0.00	0.00	0.00
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
45	Narayanpur T. C. (*)	Salary, Wages & Honarium	0.00	0.00	0.56	0.22	0.02	0.00	
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
46	Morigaon T. C.	Morigaon	Salary, Wages & Honarium	18.43	20.42	28.51	25.68	34.81	48.93
			Maintenance	7.69	9.03	11.07	13.05	10.82	18.81
47	Hojai M. B.	Nagaon	Salary, Wages & Honarium	41.15	46.79	54.46	55.47	56.00	64.55
			Maintenance	25.79	49.13	54.18	287.78	228.27	85.37
48	Lanka M. B.		Salary, Wages & Honarium	22.16	24.14	22.02	37.15	41.58	63.88
			Maintenance	35.98	22.57	23.63	41.43	38.13	61.80
49	Lumding M.B .		Salary, Wages & Honarium	10.64	9.23	18.94	26.95	40.16	32.50
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
50	Nagaon M. B.	Salary, Wages & Honarium	91.05	97.33	103.64	101.30	124.25	9.58	
		Maintenance	14.11	23.50	23.36	48.55	75.54	16.69	
51	Dhing T. C.	Salary, Wages & Honarium	16.79	14.58	18.33	16.67	20.40	0.46	
		Maintenance	3.95	1.97	4.22	21.93	17.90	2.11	
52	Doboka T. C.	Salary, Wages & Honarium	10.55	12.40	14.62	16.81	23.04	28.41	
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
53	Kampur T. C.	Salary, Wages & Honarium	0.00	0.00	0.00	0.00	0.00	0.00	
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
54	Roha T. C.(*)	Salary, Wages & Honarium	0.00	0.00	0.00	0.00	0.00	0.00	
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
55	Nalbari M. B.	Nalbari	Salary, Wages & Honarium	14.69	14.69	14.69	58.83	79.87	0.00
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
56	Tihu T. C.		Salary, Wages & Honarium	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
57	Amguri M. B.	Sivasagar	Salary, Wages & Honarium	4.15	6.30	12.83	10.48	10.48	2.57
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
58	Nazira M. B.		Salary, Wages & Honarium	12.56	18.51	24.00	24.95	28.41	29.13
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
59	Sivasagar M. B.		Salary, Wages & Honarium	98.17	115.11	117.20	135.57	147.27	0.00
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
60	Sonari M. B.		Salary, Wages & Honarium	16.74	21.05	25.80	26.45	28.38	0.00
			Maintenance	10.40	13.40	87.07	162.14	231.22	0.00
61	Moranhat T. C.		Salary, Wages & Honarium	0.00	0.00	0.00	0.00	0.00	0.00
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
62	Simaluguri T. C.	Salary, Wages & Honarium	5.75	6.62	7.40	10.00	12.47	2.56	
		Maintenance	9.77	8.73	9.77	24.75	18.18	6.46	

Sl. No.	Name of ULBs	District	NPRE	Year					
63	Dhekiajuli M. B.	Sonitpur	Salary, Wages & Honarium	33.90	40.43	43.17	41.51	14.39	71.15
			Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
64	Tezpur M. B.		Salary, Wages & Honarium	69.25	82.21	88.29	90.53	120.41	180.25
			Maintenance	16.55	23.70	20.46	20.23	25.70	37.19
65	Biswanath Charali T. C.		Salary, Wages & Honarium	26.80	28.49	31.57	40.23	45.72	46.71
			Maintenance	12.79	15.62	18.04	23.98	23.21	14.06
66	Gahpur T. C.		Salary, Wages & Honarium	5.06	6.45	7.14	7.51	8.34	8.90
			Maintenance	3.16	2.63	3.27	4.01	4.54	5.02
67	Rangapara T. C.		Salary, Wages & Honarium	14.03	17.69	19.62	28.76	34.67	36.78
			Maintenance	8.60	7.88	8.80	11.79	24.38	28.90
68	Tinsukia M. B.	Tinsukia	Salary, Wages & Honarium	113.75	125.20	131.22	176.45	196.54	0.00
			Maintenance	54.29	48.92	45.52	75.33	123.76	0.00
69	Digboi T. C.		Salary, Wages & Honarium	10.10	12.34	13.44	14.30	16.90	19.86
			Maintenance	1.80	3.78	7.22	9.59	37.70	5.31
70	Doom Dooma T. C.		Salary, Wages & Honarium	19.46	23.37	29.04	34.27	40.55	54.48
			Maintenance	22.85	34.41	49.61	28.23	25.69	76.23
71	Makum T. C.		Salary, Wages & Honarium	7.76	9.95	13.13	11.41	16.18	0.00
			Maintenance	1.19	1.36	1.03	0.62	1.28	0.00
72	Margherita T. C.		Salary, Wages & Honarium	2.61	4.35	3.96	2.89	1.85	2.44
			Maintenance	2.48	2.11	1.63	2.05	0.77	2.29
	Total Salary, Wages & Honarium			1645.23	1954.99	2224.60	2609.47	3294.67	2329.72
	Total Maintenance			819.28	877.11	1046.63	1825.36	2010.77	1889.44
	Grand Total			2464.51	2832.10	3271.23	4434.83	5305.44	4219.16

Projected Tax & Non-Tax Revenue of ULBs

(Rupees in lakhs)

Sl. No.	Name of ULBs	District	Tax Rev & Non-Tax Rev	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1	Barpeta M. B.	Barpeta	Tax Rev	7.72	7.59	11.64	11.38	12.16	0.00
			Non-Tax Rev	28.85	29.15	29.58	35.49	35.77	0.00
2	Barpeta Road M. B.		Tax Rev	13.00	2.79	8.39	15.47	13.47	22.92
			Non-Tax Rev	82.97	116.39	123.84	123.88	110.22	120.60
3	Howly T. C.		Tax Rev	18.94	26.81	30.39	37.32	38.81	0.00
			Non-Tax Rev	1.05	6.58	6.77	7.34	7.24	0.00
4	Pathsala T. C.		Tax Rev	3.86	3.44	4.23	3.52	4.52	4.60
			Non-Tax Rev	9.59	13.62	16.29	19.89	15.99	21.19
5	Sarthebari T. C.		Tax Rev	0.38	0.54	0.45	0.58	1.32	0.00
			Non-Tax Rev	3.11	3.15	3.92	4.69	4.31	0.00
6	Sorbhog T. C.	Tax Rev	0.78	1.08	1.07	0.84	1.27	1.33	
		Non-Tax Rev	7.12	9.20	8.05	8.75	10.86	0.05	
7	Bongaigaon M. B.	Bongaigaon	Tax Rev	13.35	15.16	13.21	19.56	27.61	46.00
			Non-Tax Rev	39.98	35.06	41.25	43.68	62.83	79.70
8	Abhayapuri T. C.		Tax Rev	8.84	11.04	10.71	10.22	19.82	23.83
		Non-Tax Rev	10.31	21.51	18.30	16.81	22.26	27.08	
9	Silchar M. B.	Cachar	Tax Rev	81.67	114.91	97.26	109.72	96.35	133.55
			Non-Tax Rev	239.13	250.75	248.89	266.15	254.02	275.46
10	Lakhipur T. C.		Tax Rev	3.14	2.75	3.54	6.37	6.91	2.66
		Non-Tax Rev	25.37	5.14	8.42	8.16	8.92	5.37	
11	Mongoldoi M. B.	Darrang	Tax Rev	15.70	17.30	17.30	17.95	18.75	20.45
			Non-Tax Rev	31.77	33.20	33.20	34.65	36.55	37.95
12	Kharupetia T. C.		Tax Rev	11.82	11.94	12.35	12.60	12.90	13.15
		Non-Tax Rev	5.48	6.40	7.00	7.60	8.00	8.30	
13	Dhemaji T. C.	Dhemaji	Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
			Non-Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
14	Silapathar T. C.		Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
		Non-Tax Rev	5.80	7.53	7.55	13.24	9.60	0.00	
15	Dhubri M. B.	Dhubri	Tax Rev	112.96	116.11	125.25	137.40	141.25	155.63
			Non-Tax Rev	28.59	31.53	34.87	40.49	41.20	43.70
16	Bilasipara T. C.		Tax Rev	5.90	5.83	6.41	7.20	7.24	4.65
			Non-Tax Rev	2.36	2.50	2.38	2.65	2.21	1.47
17	Chapar T. C.		Tax Rev	6.80	5.99	8.58	5.72	10.12	10.96
			Non-Tax Rev	1.72	4.31	4.35	3.90	7.53	9.90
18	Gauripur T. C.		Tax Rev	9.52	12.41	12.24	13.21	13.54	13.37
			Non-Tax Rev	10.49	10.28	14.16	17.24	25.27	15.80
19	Sapatgram T. C.		Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
			Non-Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
20	Dibrugarh M. B.	Dibrugarh	Tax Rev	48.30	61.87	70.25	64.61	79.47	0.00
			Non-Tax Rev	35.73	46.42	51.42	63.40	79.32	0.00
21	Chabua T. C.		Tax Rev	5.13	6.00	10.35	8.05	10.72	0.00
			Non-Tax Rev	3.43	6.52	4.08	4.85	6.08	0.00
22	Naharkatia T. C.		Tax Rev	3.05	2.09	1.48	1.41	2.29	0.00
			Non-Tax Rev	9.24	12.30	14.28	15.43	18.15	0.00
23	Goalpara M. B.	Goalpara	Tax Rev	9.37	11.95	9.22	7.87	10.14	5.43
			Non-Tax Rev	10.78	12.73	20.33	40.32	16.51	10.12
24	Lakhipur T. C.		Tax Rev	0.57	0.83	0.78	1.04	1.69	1.34
			Non-Tax Rev	4.21	22.34	12.40	19.86	15.40	17.02
25	Dergaon M. B.	Golaghat	Tax Rev	13.10	12.80	13.40	13.60	9.30	5.75
			Non-Tax Rev	5.20	5.00	5.20	5.70	5.60	4.00
26	Golaghat M. B.		Tax Rev	16.45	19.05	21.46	23.96	34.86	0.00
			Non-Tax Rev	45.64	49.95	61.69	68.73	78.66	0.00
27	Barpathar T. C.		Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
			Non-Tax Rev	6.72	0.28	1.49	0.00	0.00	0.00
28	Bokakhat T. C.		Tax Rev	2.33	3.66	3.87	5.57	6.67	8.28
			Non-Tax Rev	2.44	7.48	7.19	5.02	4.66	7.24
29	Sarupathar T. C.		Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
			Non-Tax Rev	7.85	5.74	11.33	12.32	10.17	12.00
30	Hailakandi M. B.	Hailakandi	Tax Rev	24.75	42.73	41.69	43.93	43.84	136.50
			Non-Tax Rev	19.33	25.72	24.63	23.67	28.10	60.50
31	Lala T. C.		Tax Rev	7.86	12.00	13.66	12.92	15.13	13.93

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				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Non-Tax Rev	5.41	8.20	3.31	2.94	3.66	3.80
32	Jorhat M. B.	Jorhat	Tax Rev	52.39	67.07	79.43	90.66	110.00	275.00
			Non-Tax Rev	131.26	145.83	194.88	175.37	187.59	282.10
33	Marioni T. C.		Tax Rev	7.86	10.27	8.53	9.18	10.18	0.73
			Non-Tax Rev	7.62	12.15	11.32	12.93	16.96	1.33
34	Teok T. C. (*)		Tax Rev	0.00	0.00	0.03	0.20	2.00	0.40
			Non-Tax Rev	0.00	0.00	0.01	0.14	0.92	0.32
35	Titabor T. C. (*)	Tax Rev	0.00	0.00	0.00	0.70	0.85	2.25	
		Non-Tax Rev	0.00	2.42	8.40	7.50	6.36	9.56	
36	Guwahati Municipal Corporation	Kamrup(Including Kamrup Metropolitan)	Tax Rev						
			Non-Tax Rev						
37	Palasbari M. B.		Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
			Non-Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
38	Rangia M. B.		Tax Rev	4.69	2.85	2.38	5.57	7.62	0.00
			Non-Tax Rev	20.89	31.68	25.13	25.41	28.34	0.00
39	North Guwahati T. C.	Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00	
		Non-Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00	
40	Karimganj M. B.	Karimganj	Tax Rev	30.32	45.30	42.39	44.20	47.95	0.00
			Non-Tax Rev	6.49	11.48	11.30	11.38	10.87	0.00
41	Badarpur T. C.		Tax Rev	1.76	1.33	0.79	1.95	2.02	0.00
		Non-Tax Rev	6.09	10.86	8.66	8.63	7.25	0.00	
42	North Lakhimpur M. B.	Lakhimpur	Tax Rev	53.55	58.90	64.79	71.27	78.40	86.24
			Non-Tax Rev	3.25	3.57	3.93	4.32	4.76	5.23
43	Bihpuria T. C.		Tax Rev	8.25	15.23	11.51	9.99	9.57	37.70
			Non-Tax Rev	2.16	2.56	3.45	2.60	2.58	10.35
44	Dhakuakhana T. C.(*)		Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
			Non-Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
45	Narayanpur T. C. (*)	Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00	
		Non-Tax Rev	0.00	0.60	2.31	0.68	5.31	0.00	
46	Morigaon T. C.	Morigaon	Tax Rev	6.40	8.00	7.32	9.02	9.43	11.13
			Non-Tax Rev	13.46	15.41	17.33	17.49	18.55	18.64
47	Hojai M. B.	Nagaon	Tax Rev	40.64	69.84	61.56	49.36	61.63	111.51
			Non-Tax Rev	24.94	40.76	38.86	44.17	46.94	71.95
48	Lanka M. B.		Tax Rev	17.62	14.77	13.26	19.90	11.64	120.55
			Non-Tax Rev	19.23	27.75	17.63	27.58	23.47	27.40
49	Lumding M.B .		Tax Rev	3.89	4.45	4.87	5.54	10.15	35.65
			Non-Tax Rev	5.75	6.04	6.86	6.89	8.42	15.55
50	Nagaon M. B.		Tax Rev	50.35	70.68	63.41	65.77	60.92	22.25
			Non-Tax Rev	39.34	58.41	54.97	53.21	58.58	23.83
51	Dhing T. C.		Tax Rev	4.52	4.99	6.07	5.75	5.75	6.29
			Non-Tax Rev	13.72	14.14	15.05	24.46	21.57	18.61
52	Doboka T. C.	Tax Rev	1.06	1.01	1.02	1.19	1.09	1.93	
		Non-Tax Rev	8.24	8.56	9.33	13.98	9.69	13.96	
53	Kampur T. C.	Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00	
		Non-Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00	
54	Roha T. C.(*)	Tax Rev	0.00	0.00	0.20	0.17	3.57	0.00	
		Non-Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00	
55	Nalbari M. B.	Nalbari	Tax Rev	15.85	14.25	17.58	16.15	14.27	88.80
			Non-Tax Rev	22.74	28.80	35.58	23.18	31.27	78.20
56	Tihu T. C.		Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
		Non-Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00	
57	Amguri M. B.	Sivasagar	Tax Rev	2.49	1.76	2.09	3.80	4.63	0.53
			Non-Tax Rev	10.11	15.74	18.39	21.18	20.77	2.31
58	Nazira M. B.		Tax Rev	3.82	15.89	3.94	18.75	20.11	33.32
			Non-Tax Rev	4.61	3.45	4.68	4.76	5.65	8.59
59	Sivasagar M. B.		Tax Rev	66.04	73.19	74.77	99.29	134.04	0.00
			Non-Tax Rev	72.95	74.04	66.16	58.34	63.70	0.00
60	Sonari M. B.		Tax Rev	11.25	20.57	19.15	15.26	41.29	0.00
			Non-Tax Rev	19.77	17.41	19.18	20.02	26.09	0.00
61	Moranhat T. C.		Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
			Non-Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
62	Simaluguri T. C.	Tax Rev	14.90	15.13	16.42	21.88	15.98	4.83	
		Non-Tax Rev	1.41	1.78	2.18	3.88	2.42	0.06	

Sl. No.	Name of ULBs	District	Tax Rev & Non-Tax Rev	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
63	Dhekiajuli M. B.	Sonitpur	Tax Rev	5.86	8.64	5.64	9.40	13.43	12.94
			Non-Tax Rev	37.95	40.91	41.63	44.15	33.31	40.49
64	Tezpur M. B.		Tax Rev	26.25	44.44	39.13	39.50	58.05	68.36
			Non-Tax Rev	56.38	64.10	70.11	75.96	81.79	94.35
65	Biswanath Charali T. C.		Tax Rev	27.08	31.82	28.52	28.96	26.60	32.52
			Non-Tax Rev	5.00	3.81	22.73	21.06	17.10	25.08
66	Gahpur T. C.		Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
			Non-Tax Rev	20.06	21.66	21.86	22.11	22.73	23.56
67	Rangapara T. C.		Tax Rev	11.08	11.92	12.30	15.64	16.29	16.62
			Non-Tax Rev	12.57	13.75	11.28	12.35	12.74	18.71
68	Tinsukia M. B.	Tinsukia	Tax Rev	47.22	64.43	59.74	60.47	73.82	0.00
			Non-Tax Rev	87.67	113.64	110.79	125.35	110.05	0.00
69	Digboi T. C.		Tax Rev	5.44	7.00	8.70	5.10	6.90	12.29
			Non-Tax Rev	6.67	7.42	8.65	9.40	9.11	8.50
70	Doom Dooma T. C.		Tax Rev	7.83	11.56	7.26	6.84	15.03	25.50
			Non-Tax Rev	79.05	63.60	25.21	44.90	239.86	38.30
71	Makum T. C.		Tax Rev	5.10	5.14	6.63	6.68	4.13	0.00
			Non-Tax Rev	2.54	2.59	3.61	2.48	0.96	0.00
72	Margherita T. C.		Tax Rev	0.00	0.00	0.00	0.00	0.00	0.00
			Non-Tax Rev	4.40	5.93	4.70	4.19	1.92	2.19
	Total Tax		978.80	1229.09	1218.61	1330.16	1517.48	1631.67	
	Total Non-Tax		1435.99	1659.83	1722.33	1846.90	2066.72	1600.42	
	Grand Total		2414.79	2888.92	2940.94	3177.07	3584.20	3232.08	

Revenue Expenditure of ULBs

(Rupees in lakhs)

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1	Barpeta	Barpeta MB	A Administration/Establishment						
			i Salaries	25.75	25.98	32.54	31.44	34.19	
			ii Wages	2.85	2.71	3.02	4.45	6.00	
			iii CPF Contribution		3.61		3.55	3.35	
			iv Honarium						
			v Others						
			vi						
			Total A	28.60	32.30	35.56	39.44	43.54	0.00
			B Civic Functions						
			i Water Supply	6.80	4.33	5.21	5.20	8.44	
			ii Conservancy	0.15	0.18	0.11	0.17	0.20	
			iii Roads						
			iv Drains						
			v Street light	0.42	0.67	2.48	4.58	4.46	
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services	0.10		0.27	4.32		
			ix General Administration	0.41	0.31	0.61	0.69	2.23	
			x Others			0.16	0.27		
			Total B	7.88	5.49	8.84	15.23	15.33	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
		G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
		H Deferred expenditure including unpaid bills, Annuity payments							
		I Capital Expenditure							
		i	7.73	26.62	35.63	82.52	22.80		
		ii							
		iii							
		Total I	7.73	26.62	35.63	82.52	22.80	0.00	
		J Additional requirement for core civic services							
		i Roads							
		ii Building							
		iii Water Supply							
		iv Drainage							
		v							
		vi							
		vii							
		Total J	0.00	0.00	0.00	0.00	0.00	0.00	
		K Additional requirement for creation of physical infrastructure							
		i Market							
		ii Bus-stand							
		iii							
		iv							
		v							
		vi							
		vii							
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Barpeta MB)	44.21	64.41	80.03	137.19	81.67	0.00	
		A Administration/Establishment							
		i Salaries	1.08	25.50	35.35	41.50	53.08	54.00	
		ii Wages	1.06	11.05	11.50	12.22	18.18	19.00	
		iii CPF Contribution	2.57	2.60	2.66	2.70	2.84	2.98	
		iv Honarium							
		v Others							

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			vi							
			Total A	4.71	39.15	49.51	56.42	74.10	75.98	
			B Civic Functions							
			i Water Supply							
			ii Conservancy	6.55	7.00	6.25	5.50	5.70	4.63	
			iii Roads	2.28						
			iv Drains	6.60						
			v Street light	15.53	7.25	7.52	7.00	5.50	6.17	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services	0.70						
			ix General Administration	6.70	3.12	3.31	3.35	3.39	8.14	
			x Others							
			Total B	38.36	17.37	17.08	15.85	14.59	18.94	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy	5.53						
			ii							
			Total E	5.53	0.00	0.00	0.00	0.00	0.00	
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	95.16	77.53	124.09	98.64	31.47	15.83	
			ii							
			iii							
			Total I	95.16	77.53	124.09	98.64	31.47	15.83	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v Culverts							
			vi Street light							
			vii Public Health & Sanitation							
			viii Others							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	
			Total (Barpeta Road MB)	143.76	134.05	190.68	170.91	120.16	110.75	
			A Administration/Establishment							
			i Salaries	10.47	15.83	15.09	19.00	19.56		
			ii Wages	2.24	2.39	2.05	2.59	2.50		
			iii CPF Contribution	0.72	0.78	0.85	0.81	0.80		
			iv Honarium							
			v Others	4.05	5.90	5.59	4.77	11.23		
			vi							
			Total A	17.48	24.90	23.58	27.17	34.09	0.00	
			B Civic Functions							
			i Water Supply	0.27	0.42	0.31	0.33	0.67		
			ii Conservancy	0.21	0.49	0.43	0.29	0.20		
			iii Roads	1.14	4.28	0.87	12.23	7.14		
			iv Drains							
			v Street light	2.81	1.22	1.40	1.83	1.80		
			vi Solid Waste Disposal							

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		Howly TC	vii Burial & Burning grounds			0.26	0.10			
			viii Discretionary Services	0.77	0.87	0.94	1.83	1.93		
			ix General Administration	0.48	1.86	3.50	3.66	2.39		
			x Others							
			Total B	5.68	9.14	7.71	20.27	14.13	0.00	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	6.45	22.61	10.06	39.94	49.17		
			ii							
			iii							
			Total I	6.45	22.61	10.06	39.94	49.17	0.00	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
		vi								
		vii								
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Howly TC)	29.61	56.65	41.35	87.38	97.39	0.00		
		A Administration/Establishment								
		i Salaries	10.65	11.88	13.24	15.31	15.55	21.13		
		ii Wages	0.99	1.00	1.00	1.13	2.74	4.86		
		iii CPF Contribution	0.61	0.64	0.65	0.59	0.64	1.66		
		iv Honarium								
		v Others								
		vi								
		Total A	12.25	13.52	14.89	17.03	18.93	27.65		
		B Civic Functions								
		i Water Supply			1.23	0.15				
		ii Conservancy								
		iii Roads	3.95	3.84	11.95	11.04	8.19	6.60		
		iv Drains	1.77	1.57	0.70	1.85	5.40			
		v Street light	0.94	0.49	0.60	0.59	0.66	0.10		
		vi Solid Waste Disposal								
		vii Burial & Burning grounds		0.92	0.40					
		viii Discretionary Services	5.51	4.93	4.09	6.70	1.97	0.46		
		ix General Administration	0.20	0.62	0.63	0.95	0.42	0.39		
		x others								
		Total B	12.37	12.37	19.60	21.28	16.64	7.55		
		C Expenditure on Maintenance of Community Assessment								
		i								
		ii								

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		Pathsala T. C.	Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i						
			ii						
			iii						
			Total I	0.00	0.00	0.00	0.00	0.00	0.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v Public Health & Sanitation						
		vi Others							
		vii							
		Total J	0.00	0.00	0.00	0.00	0.00	0.00	
		K Additional requirement for creation of physical infrastructure							
		i Market							
		ii Bus-stand							
		iii							
		iv							
		v							
		vi							
		vii							
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Pathsala TC)	24.62	25.89	34.49	38.31	35.57	35.20	
		Sarthbari T. C.	A Administration/Establishment						
			i Salaries	3.89	3.91	4.97	4.77	2.89	
			ii Wages						
			iii CPF Contribution						
			iv Honarium						
			v Others						
			vi						
			Total A	3.89	3.91	4.97	4.77	2.89	0.00
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads						
			iv Drains						
			v Street light		0.49			0.50	
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.49	0.00	0.00	0.50	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
		Total C	0.00	0.00	0.00	0.00	0.00	0.00	
		D Expenditure on Scheme Assigned by the State Government							
		i							
		ii							
		Total D	0.00	0.00	0.00	0.00	0.00	0.00	
		E Expenditure on Scheme Assigned by the Central Government							
		i SJSRY Self Employment Subsidy							
		ii							

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i	16.51	2.51	10.00	30.54		
			ii						
			iii						
			Total I	16.51	2.51	10.00	30.54	0.00	0.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
			i Market						
			ii Bus-stand						
			iii						
			iv						
			v						
			vi						
			vii						
			Total K	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Sarthebari TC)	20.40	6.91	14.97	35.31	3.39	0.00
			A Administration/Establishment						
			i Salaries	3.10	4.29	4.42	2.96		6.74
			ii Wages						
			iii CPF Contribution	1.03	1.25	1.43	1.13	0.49	1.70
			iv Honarium						
			v Others						
			vi						
			Total A	4.13	5.54	5.85	4.09	0.49	8.44
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads						
			iv Drains						
			v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i	9.11	8.19	6.39	18.42	17.38	

Sorbhog T. C.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			ii							
			iii							
			Total I	9.11	8.19	6.39	18.42	17.38	0.00	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v Street light							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Sorbhog TC)	13.24	13.73	12.24	22.51	17.87	8.44	
			Total Barpeta District	275.84	301.64	373.76	491.61	356.05	154.39	
2	Bongaigaon		A Administration/Establishment							
			i Salaries	24.15	26.30	33.96	32.90	30.59	46.00	
			ii Wages	1.00	1.08	1.08	1.18	1.10	8.00	
			iii CPF Contribution	1.54	1.32	1.35	1.46	1.24	2.00	
			iv Honarium							
			v Others							
			vi							
			Total A	26.69	28.70	36.39	35.54	32.93	56.00	
			B Civic Functions							
			i Water Supply							
			ii Conservancy	11.51	15.95	16.18	23.95	25.66	36.00	
			iii Roads	2.61	5.86	1.08	2.66	3.57	11.00	
			iv Drains	5.06	2.68	6.69	16.89	16.37	25.00	
			v Street light	2.47	2.15	0.85	1.22	4.48	30.00	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds		0.33					
			viii Discretionary Services	1.04	0.40	0.19	2.30	19.73	70.00	
			ix General Administration	0.99	1.56	2.93	9.20	8.76	11.00	
			x Others	1.68					10.00	
			Total B	25.36	28.93	27.92	56.22	78.57	193.00	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy		0.07					
			ii							
			Total E	0.00	0.07	0.00	0.00	0.00	0.00	
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	16.55	8.66	39.09	89.85	60.16	375.00	
			ii							
			iii							
			Total I	16.55	8.66	39.09	89.85	60.16	375.00	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							

Bongaigaon MB

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Bongaigaon MB)	68.60	66.36	103.40	181.61	171.66	624.00	
			A Administration/Establishment							
			i Salaries	11.18	14.50	14.83	13.03	13.21	33.29	
			ii Wages	3.15	3.95	3.72	4.62	3.61	14.24	
			iii CPF Contribution	1.47	1.60	1.46	1.22	0.90	2.35	
			iv Honarium							
			v Others							
			vi							
			Total A	15.80	20.05	20.01	18.87	17.72	49.88	
			B Civic Functions							
			i Water Supply			0.19	0.16	0.01	0.25	
			ii Conservancy							
			iii Roads	0.81						
			iv Drains							
			v Street light	0.43	2.76	5.26	4.41	5.53	6.08	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration	2.44	3.83	2.19	8.13	8.53	12.05	
			x others	27.45	6.94	3.26	17.67	11.99	35.25	
			Total B	31.13	13.53	10.90	30.37	26.06	53.63	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	47.01	29.44	11.53	83.00	16.69	237.64	
			ii							
			iii							
			Total I	47.01	29.44	11.53	83.00	16.69	237.64	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v Public Health & Sanitation							
			vi Street light							
			vii Conservancy							
			viii Others							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							

Abhayapuri T. C.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			iii Community Hall							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Abhayapuri TC)	93.94	63.02	42.44	132.24	60.47	341.15	
			Total Bongaigaon District	162.54	129.38	145.84	313.85	232.13	965.15	
3	Cachar		A Administration/Establishment							
			i Salaries	164.59	192.32	204.10	169.78	332.17	370.60	
			ii Wages	35.59	38.45	37.57	41.30	68.06	70.00	
			iii CPF Contribution	20.81	14.44	18.66	5.85	72.18	30.00	
			iv Honarium							
			v Others							
			vi							
			Total A	220.99	245.21	260.33	216.93	472.41	470.60	
			B Civic Functions							
			i Water Supply	35.97	44.55	55.14	65.27	93.35	166.00	
			ii Conservancy	18.11	14.38	10.71	15.42	27.79	27.00	
			iii Roads	99.43	61.76	34.25	69.08	3.08	197.78	
			iv Drains	16.01	19.22	20.56	20.56	10.89	36.00	
			v Street light	18.05	23.30	6.34	24.02	30.10	33.00	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds	0.27	0.23	0.22	0.42	0.15	1.00	
			viii Discretionary Services	23.73	4.52	15.94	29.48	26.51	7.20	
			ix General Administration	8.92	10.14	17.47	14.64	22.42	15.26	
			x Others							
			Total B	204.48	174.89	159.29	238.89	214.29	483.24	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy	16.13	19.01	27.42	27.22	95.57		
			ii							
			Total E	16.13	19.01	27.42	27.22	95.57	0.00	
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	74.12	27.18	3.67	138.75	114.23	793.69	
			ii	42.69	7.28	3.05	0.36		705.00	
			iii	0.27	0.59	0.22	0.42	0.88	1.00	
			Total I	117.08	35.05	6.94	139.53	115.11	1499.69	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	
			Total (Silchar MB)	558.68	474.16	453.98	622.57	897.38	2453.53	
			A Administration/Establishment							
			i Salaries	3.20	3.50	6.39	6.75	4.74	8.14	

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			ii Wages	0.87	0.90	0.95	1.15	1.86	4.37
			iii CPF Contribution						
			iv Honarium						
			v Others						
			vi						
			Total A	4.07	4.40	7.34	7.90	6.60	12.51
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads						
			iv Drains						
			v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i	24.32	31.38	113.97	189.44	327.61	31.94
			ii						
			iii						
			Total I	24.32	31.38	113.97	189.44	327.61	31.94
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v Culverts						
			vi Street light						
			vii Conservancy						
			viii Public Health & Sanitation						
			ix others						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
			i Market						
			ii Bus-stand						
			iii						
			iv						
			v						
			vi						
			vii						
			Total K	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Lakhipur TC)	28.39	35.78	121.31	197.34	334.21	44.45
			Total Cachar District	587.07	509.94	575.29	819.91	1231.59	2497.98
4	Darrang		A Administration/Establishment						
			i Salaries	25.50	25.80	38.49	38.49	41.48	41.65
			ii Wages	9.10	9.20	9.26	9.26	10.70	10.85
			iii CPF Contribution	2.50	2.70	1.85	1.90	2.70	2.70
			iv Honarium						
			v Others	0.54	0.85	1.00	1.00	1.60	1.60
			vi						
			Total A	37.64	38.55	50.60	50.65	56.48	56.80
			B Civic Functions						

Sl. No.	Name of District	City/Town	Item	Year							
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
		Mongoldoi M. B.	i Water Supply								
			ii Conservancy								
			iii Roads								
			iv Drains								
			v Street light								
			vi Solid Waste Disposal								
			vii Burial & Burning grounds								
			viii Discretionary Services								
			ix General Administration								
			x Others								
				Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				C Expenditure on Maintenance of Community Assessment							
				i							
				ii							
				Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				D Expenditure on Scheme Assigned by the State Government							
				i							
				ii							
				Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				E Expenditure on Scheme Assigned by the Central Government							
				i SJSRY Self Employment Subsidy							
				ii							
				Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				F Expenditure on Interest							
				G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
				H Deferred expenditure including unpaid bills, Annuity payments							
				I Capital Expenditure							
				i	21.45	25.20	26.00	28.40	28.55	30.40	
				ii							
				iii							
				Total I	21.45	25.20	26.00	28.40	28.55	30.40	
				J Additional requirement for core civic services							
				i Roads							
			ii Building								
			iii Water Supply								
			iv Drainage								
			v								
			vi								
			vii								
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			K Additional requirement for creation of physical infrastructure								
			i Market								
			ii Bus-stand								
			iii								
			iv								
			v								
			vi								
			vii								
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Total (Mongoldoi MB)	59.09	63.75	76.60	79.05	85.03	87.20		
			A Administration/Establishment								
			i Salaries	10.00	11.15	18.35	19.25	23.27	24.24		
			ii Wages								
			iii CPF Contribution								
			iv Honarium								
			v Others								
			vi								
			Total A	10.00	11.15	18.35	19.25	23.27	24.24		
			B Civic Functions								
			i Water Supply	0.20	0.40	0.75	0.85	1.15	1.35		
			ii Conservancy	2.27	2.70	3.10	1.32	1.65	2.25		
			iii Roads	1.65	2.00	5.00	3.25	4.25	5.25		
			iv Drains	0.76	1.00	3.25	3.10	0.75	14.00		
			v Street light	1.64	1.60	3.00	2.25	2.60	2.85		
			vi Solid Waste Disposal								
			vii Burial & Burning grounds								
			viii Discretionary Services	0.14	0.20	1.80	2.50	2.65	12.95		
			ix General Administration	0.88	1.00	1.65	1.50	2.02	1.85		
			x Others			1.25	1.50	1.00	1.00		

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Total B	7.54	8.90	19.80	16.27	16.07	41.50
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy	0.45					0.45
			ii						
			Total E	0.45	0.00	0.00	0.00	0.00	0.45
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i	17.31	12.95	31.15	19.10	10.37	17.31
			ii						
			iii						
			Total I	17.31	12.95	31.15	19.10	10.37	17.31
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
			i Market						
			ii Bus-stand						
			iii						
			iv						
			v						
			vi						
			vii						
			Total K	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Kharupetia TC)	35.30	33.00	69.30	54.62	49.71	83.50
			Total Darrang District	94.39	96.75	145.90	133.67	134.74	170.70
5	Dhemaji		A Administration/Establishment						
			i Salaries						
			ii Wages						
			iii CPF Contribution						
			iv Honarium						
			v Others						
			vi						
			Total A	0.00	0.00	0.00	0.00	0.00	0.00
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads						
			iv Drains						
			v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		Dhemaji T. C.	ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i						
			ii						
			iii						
			Total I	0.00	0.00	0.00	0.00	0.00	0.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
		i Market							
		ii Bus-stand							
		iii							
		iv							
		v							
		vi							
		vii							
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Dhemaji TC)	0.00	0.00	0.00	0.00	0.00	0.00	
		Silapathar T. C.	A Administration/Establishment						
			i Salaries	5.12	5.61	9.07	9.26	6.51	
			ii Wages	0.15	0.25	0.36	0.36	0.41	
			iii CPF Contribution						
			iv Honarium						
			v Others						
			vi						
			Total A	5.27	5.86	9.43	9.62	6.92	
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads						
			iv Drains						
			v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	
		D Expenditure on Scheme Assigned by the State Government							
		i							
		ii							
		Total D	0.00	0.00	0.00	0.00	0.00		
		E Expenditure on Scheme Assigned by the Central Government							
		i SJSRY Self Employment Subsidy							
		ii							
		Total E	0.00	0.00	0.00	0.00	0.00		
		F Expenditure on Interest							

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	17.66	14.87	4.75	22.00	48.05		
			ii							
			iii							
			Total I	17.66	14.87	4.75	22.00	48.05	0.00	
			J Additional requirement for core civic services							
			i Roads							
			ii Culverts							
			iii Street light							
			iv Public Health & Sanitation							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii Shops							
			iv Rest House/Play Ground							
			v Others/Building							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Silapathar TC)	22.93	20.73	14.18	31.62	54.97	0.00	
			Total Dhemaji District	22.93	20.73	14.18	31.62	54.97	0.00	
6	Dhubri		A Administration/Establishment							
			i Salaries	45.00	55.00	64.70	130.00	133.00	141.00	
			ii Wages	24.40	26.40	31.20	33.60	23.00	22.00	
			iii CPF Contribution				2.57	2.75		
			iv Honarium							
			v Others							
			vi							
			Total A	69.40	81.40	95.90	166.17	158.75	163.00	
			B Civic Functions							
			i Water Supply	2.00	2.26	2.38	2.27	2.67	2.89	
			ii Conservancy	3.80	4.40	4.80	5.25	5.60	5.90	
			iii Roads	2.50	2.60	2.70	2.80	2.95	3.00	
			iv Drains	0.15	0.16	0.18	0.19	0.20	0.21	
			v Street light	10.05	11.20	11.97	13.03	14.99	67.10	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds	0.04	0.04	0.04	0.04			
			viii Discretionary Services	1.78	1.90	2.02	2.13	2.16		
			ix General Administration	2.00	2.10	2.20	2.30	2.25	2.60	
			x Others							
			Total B	22.32	24.66	26.29	28.01	30.82	81.70	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy			0.60		0.69		
			ii							
			Total E	0.00	0.00	0.60	0.00	0.69	0.00	
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	37.00	113.00	194.20	128.67	78.48	43.99	
			ii							

Dhubri M. B.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			iii							
			Total I	37.00	113.00	194.20	128.67	78.48	43.99	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Dhubri MB)	128.72	219.06	316.99	322.85	268.74	288.69	
			A Administration/Establishment							
			i Salaries	9.74	13.57	14.58	86.08	16.54	30.81	
			ii Wages		4.89	6.81	3.91	6.06	4.55	
			iii CPF Contribution		1.36	1.78	0.55	1.27	1.36	
			iv Honarium							
			v Others							
			vi							
			Total A	9.74	19.82	23.17	90.54	23.87	36.72	
			B Civic Functions							
			i Water Supply							
			ii Conservancy	0.73	0.95	1.56	0.68	0.93	1.70	
			iii Roads		3.58	7.82	26.18	3.59	37.68	
			iv Drains							
			v Street light	0.25	1.06	2.38	5.60	2.88	3.59	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services	0.26	0.03	0.51	0.65	0.02		
			ix General Administration	0.86	1.84	13.49	28.05	40.53	4.60	
			x Others							
			Total B	2.10	7.46	25.76	61.16	47.95	47.57	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy	1.25			1.20	2.05		
			ii							
			Total E	1.25	0.00	0.00	1.20	2.05	0.00	
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	39.50	17.65	6.70	88.76	12.83	10.61	
			ii							
			iii							
			Total I	39.50	17.65	6.70	88.76	12.83	10.61	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							

Bilasipara T. C.

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
			i Market						
			ii Bus-stand						
			iii						
			iv						
			v						
			vi						
			vii						
			Total K	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Bilaspur TC)	52.59	44.93	55.63	241.66	86.70	94.90
			A Administration/Establishment						
			i Salaries	5.91	9.21	8.77	10.33	12.18	15.00
			ii Wages	0.94	0.07	0.11	0.45	0.19	0.56
			iii CPF Contribution					2.64	2.69
			iv Honarium						
			v Others						
			vi						
			Total A	6.85	9.28	8.88	10.78	15.01	18.25
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads						
			iv Drains						
			v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i	12.32	9.94	15.56	24.42	23.91	16.55
			ii						
			iii						
			Total I	12.32	9.94	15.56	24.42	23.91	16.55
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
			i Market						
			ii Bus-stand						
			iii						
			iv						
			v						
			vi						

Chapar T. C.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Chapar TC)	19.17	19.22	24.44	35.20	38.92	34.80	
			A Administration/Establishment							
			i Salaries	13.65	13.51	17.25	10.18	19.24	11.88	
			ii Wages	6.29	7.90	6.73	5.08	4.31		
			iii CPF Contribution				0.96	1.84		
			iv Honarium							
			v Others							
			vi							
			Total A	19.94	21.41	23.98	16.22	25.39	11.88	
			B Civic Functions							
			i Water Supply	0.01		0.51	0.01	0.06		
			ii Conservancy	0.20	0.22	0.30	0.30	0.45		
			iii Roads	11.27	21.85	11.41	14.25	16.02		
			iv Drains							
			v Street light	2.36	1.95	1.82	1.89	3.18		
			vi Solid Waste Disposal							
			vii Burial & Burning grounds				3.65			
			viii Discretionary Services	0.04	0.02	0.78	21.10			
			ix General Administration	0.48	0.70	5.55	8.40	13.10		
			x Others	9.09	2.76	7.23	15.00	20.54		
			Total B	23.45	27.50	27.60	64.60	53.35	0.00	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy	0.72		0.22				
			ii							
			Total E	0.72	0.00	0.22	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	1.56	8.07	1.52	5.18	28.84	3.20	
			ii							
			iii							
			Total I	1.56	8.07	1.52	5.18	28.84	3.20	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Gauripur TC)	45.67	56.98	53.32	86.00	107.58	15.08	
			A Administration/Establishment							
			i Salaries							
			ii Wages							
			iii CPF Contribution							
			iv Honarium							
			v Others							

Gauripur T. C.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			vi							
			Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads							
			iv Drains							
			v Street light							
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration							
			x Others							
			Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i							
			ii							
			iii							
			Total I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Sapatgram TC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total Dhubri District	246.15	340.19	450.38	685.71	501.94	433.47	
7	Dibrugarh		A Administration/Establishment							
			i Salaries	36.36	56.65	89.52	132.82	263.54		
			ii Wages	5.55	14.62	13.87	19.87	21.64		
			iii CPF Contribution	4.08	4.64	4.76	4.98	4.72		
			iv Honarium							
			v Others							
			vi							
			Total A	45.99	75.91	108.15	157.67	289.90	0.00	
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads							
			iv Drains							
			v Street light							
			vi Solid Waste Disposal							

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration							
			x Others							
			Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	50.11	23.65	65.04	92.02	237.32		
			ii							
			iii							
			Total I	50.11	23.65	65.04	92.02	237.32	0.00	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Dibrugarh MB)	96.10	99.56	173.19	249.69	527.22	0.00	
			A Administration/Establishment							
			i Salaries	9.19	9.11	10.12	11.77	15.60		
			ii Wages	0.57	1.25	0.88		0.97		
			iii CPF Contribution	0.73	0.83	0.95	1.19	1.31		
			iv Honarium							
			v Others							
			vi							
			Total A	10.49	11.19	11.95	12.96	17.88	0.00	
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads	2.84	5.73	0.07	1.95	3.73		
			iv Drains	0.16	1.84	1.77	0.29	4.00		
			v Street light	0.15	1.10	0.93	0.12	0.51		
			vi Solid Waste Disposal							
			vii Burial & Burning grounds				2.15	4.00		
			viii Discretionary Services	0.55	1.10	1.20		3.50		
			ix General Administration	3.42	2.49	5.92	4.18	1.91		
			x Others							
			Total B	7.12	12.26	9.89	8.69	17.65	0.00	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		Chabua T. C.	D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy			1.04			
			ii						
			Total E	0.00	0.00	1.04	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i	13.65	7.50	6.50	44.78	20.46	
			ii						
			iii						
			Total I	13.65	7.50	6.50	44.78	20.46	0.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
		v Street light							
		vi Public Health & Sanitation							
		vii Conservancy							
		viii Others							
		Total J	0.00	0.00	0.00	0.00	0.00	0.00	
		K Additional requirement for creation of physical infrastructure							
		i Market							
		ii Bus-stand							
		iii							
		iv							
		v							
		vi							
		vii							
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Chabua TC)	31.26	30.95	29.38	66.43	55.99	0.00	
		Naharkatia T. C.	A Administration/Establishment						
			i Salaries	14.32	16.99	22.24	32.94	34.03	
			ii Wages						
			iii CPF Contribution	0.71	1.08	1.21	1.68		
			iv Honarium						
			v Others						
			vi						
			Total A	15.03	18.07	23.45	34.62	34.03	0.00
			B Civic Functions						
			i Water Supply						
			ii Conservancy	0.19	0.17	0.13	0.03	1.87	
			iii Roads						
			iv Drains						
			v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration	1.69	0.54	0.70	0.69	1.41	
			x others						
			Total B	1.88	0.71	0.83	0.72	3.28	0.00
			C Expenditure on Maintenance of Community Assessment						
		i							
		ii							
		Total C	0.00	0.00	0.00	0.00	0.00	0.00	
		D Expenditure on Scheme Assigned by the State Government							
		i							
		ii							
		Total D	0.00	0.00	0.00	0.00	0.00	0.00	
		E Expenditure on Scheme Assigned by the Central Government							
		i SJSRY Self Employment Subsidy							
		ii							

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i	14.82	11.53	12.92	5.04	37.55	
			ii						
			iii						
			Total I	14.82	11.53	12.92	5.04	37.55	0.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v Sanitation						
			vi Conservancy						
			vii Others						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
			i Market						
			ii Bus-stand						
			iii Community Hall						
			iv						
			v						
			vi						
			vii						
			Total K	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Naharkatia TC)	31.73	30.31	37.20	40.38	74.86	0.00
			Total Dibrugarh District	159.09	160.82	239.77	356.50	658.07	0.00
8	Goalpara		A Administration/Establishment						
			i Salaries	18.20	21.29	23.78	37.86	36.31	39.97
			ii Wages	3.54	2.75	2.41	4.19	5.68	14.94
			iii CPF Contribution						
			iv Honarium						
			v Others	1.22	1.19	2.51	2.92	3.43	17.72
			vi						
			Total A	22.96	25.23	28.70	44.97	45.42	72.63
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads						
			iv Drains						
			v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i		84.97	43.65	106.96	59.02	104.57

Goalpara M. B.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			ii							
			iii							
			Total I	0.00	84.97	43.65	106.96	59.02	104.57	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Goalpara MB)	22.96	110.20	72.35	151.93	104.44	177.20	
			A Administration/Establishment							
			i Salaries	2.73	15.33	8.35	4.55	2.48	15.57	
			ii Wages	0.68	2.03	0.80	0.85	0.85	6.12	
			iii CPF Contribution				3.84			
			iv Honarium	0.10	0.32	0.14	0.10	0.24	1.08	
			v Others							
			vi							
			Total A	3.51	17.68	9.29	9.35	3.57	22.77	
			B Civic Functions							
			i Water Supply	0.13	0.17	0.17	0.24	1.44	10.00	
			ii Conservancy	0.28	0.93	0.51	0.34	0.51	2.71	
			iii Roads	0.31	2.45	3.98	10.93	7.50	26.50	
			iv Drains		0.07	2.05	0.05	1.32	10.35	
			v Street light	0.19	0.88	0.76	2.00	1.70	17.00	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds						20.00	
			viii Discretionary Services	0.10	0.27	2.14	0.62	7.16	45.66	
			ix General Administration	0.10	0.97	2.14	1.64	2.35	2.62	
			x Others	0.04						
			Total B	1.15	5.74	11.75	15.82	21.98	134.84	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy	0.64						
			ii							
			Total E	0.64	0.00	0.00	0.00	0.00	0.00	
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	31.40	12.46	24.66	38.98	16.86	326.61	
			ii							
			iii							
			Total I	31.40	12.46	24.66	38.98	16.86	326.61	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							

Lakhipur T. C.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Lakhipur TC)	36.70	35.88	45.70	64.15	42.41	484.22	
			Total Goalpara District	59.66	146.08	118.05	216.08	146.85	661.42	
9	Golaghat		A Administration/Establishment							
			i Salaries	14.27	14.71	15.01	19.00	23.00	22.10	
			ii Wages	5.00	5.00	5.10	8.00	8.00	8.00	
			iii CPF Contribution	0.80	0.85	0.85	0.95	1.00	1.00	
			iv Honarium							
			v Others							
			vi							
			Total A	20.07	20.56	20.96	27.95	32.00	31.10	
			B Civic Functions							
			i Water Supply							
			ii Conservancy	0.25	0.35	0.50	0.70	0.90		
			iii Roads	6.10	6.30	6.50	9.90	10.40	10.70	
			iv Drains	12.40	1.60	0.60	0.50	3.50	14.80	
			v Street light	5.75	5.95	5.80	5.35	6.00	8.15	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds	0.80	0.90	1.30	1.80	2.20	2.60	
			viii Discretionary Services	2.20	2.80	3.60	3.80	4.60	4.80	
			ix General Administration	3.30	3.30	3.50	3.50	3.75	3.85	
			x Others							
			Total B	30.80	21.20	21.80	25.55	31.35	44.90	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	36.10	1.10	3.88	11.20	16.30	14.70	
			ii							
			iii							
			Total I	36.10	1.10	3.88	11.20	16.30	14.70	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							

Dergaon M. B.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Dergaon MB)	86.97	42.86	46.64	64.70	79.65	90.70	
			A Administration/Establishment							
			i Salaries	59.31	66.24	68.52	69.75	77.53		
			ii Wages	3.83	4.15	4.85	5.55	9.19		
			iii CPF Contribution	2.63	2.79	3.28	4.20	4.44		
			iv Honarium							
			v Others							
			vi							
			Total A	65.77	73.18	76.65	79.50	91.16	0.00	
			B Civic Functions							
			i Water Supply	12.61	53.28	79.25	106.18	192.40		
			ii Conservancy	2.78	2.98	3.32	3.92	4.45		
			iii Roads	1.20	1.31	1.41	1.66	7.50		
			iv Drains				1.12	1.85		
			v Street light	3.52	4.19	4.43	4.73	5.77		
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services	1.26	1.47	1.56	7.43	6.06		
			ix General Administration	1.20	1.39	2.30	2.35	2.71		
			x Others							
			Total B	22.57	64.62	92.27	127.39	220.74	0.00	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i SJSRY Self Employment Subsidy		0.36					
			ii							
			Total D	0.00	0.36	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	6.18	20.00	48.05	51.51	73.18		
			ii							
			iii							
			Total I	6.18	20.00	48.05	51.51	73.18	0.00	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v Culverts							
			vi Storm Water Drains							
			vii Street light							
			viii Public Health & Sanitation							
			ix Conservancy							
			x Other							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Golaghat MB)	94.52	158.16	216.97	258.40	385.08	0.00	
		Golaghat M. B.	A Administration/Establishment							

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			i Salaries	3.52	4.78	5.98	6.39	8.83	
			ii Wages	0.77	0.98	1.16	1.31	1.56	
			iii CPF Contribution						
			iv Honarium						
			v Others						
			vi						
			Total A	4.29	5.76	7.14	7.70	10.39	0.00
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads	3.38	3.03	3.33	3.43	3.87	
			iv Drains	0.94	1.06	1.22	1.43	1.67	
			v Street light	2.21	2.31	2.40	2.51	2.73	
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration	1.74	2.06	2.23	2.40	2.84	
			x Others						
			Total B	8.27	8.46	9.18	9.77	11.11	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i	7.43	4.15	18.17	8.38		
			ii						
			iii						
			Total I	7.43	4.15	18.17	8.38	0.00	0.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
			i Market						
			ii Bus-stand						
			iii						
			iv						
			v						
			vi						
			vii						
			Total K	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Barpathar TC)	19.99	18.37	34.49	25.85	21.50	0.00
			A Administration/Establishment						
			i Salaries	4.54	12.44	14.45	16.35	18.24	25.67
			ii Wages	0.41	0.58	0.55	0.55	0.88	0.88
			iii CPF Contribution	0.03	0.19	0.14	0.15	0.05	0.05
			iv Honarium	0.50	0.82	0.77	0.96	0.73	3.36
			v Others						
			vi						
			Total A	5.48	14.03	15.91	18.01	19.90	29.96
			B Civic Functions						
			i Water Supply						

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		Bokakhat T. C.	ii Conservancy						
			iii Roads						
			iv Drains						
			v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i	26.07	22.24	59.02	283.28	40.64	0.91
			ii						
			iii						
			Total I	26.07	22.24	59.02	283.28	40.64	0.91
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
			i Market						
			ii Bus-stand						
			iii						
			iv						
			v						
		vi							
		vii							
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Bokakhat TC)	31.55	36.27	74.93	301.29	60.54	30.87	
		A Administration/Establishment							
		i Salaries	5.05	4.71	6.21	5.93	6.46	8.00	
		ii Wages	0.45	0.50	0.62	0.70	0.56	0.75	
		iii CPF Contribution							
		iv Honarium							
		v Others							
		vi							
		Total A	5.50	5.21	6.83	6.63	7.02	8.75	
		B Civic Functions							
		i Water Supply							
		ii Conservancy	0.56	0.38	0.53	0.78	1.22	2.00	
		iii Roads				1.67	0.96	5.00	
		iv Drains				1.50	0.54	2.00	
		v Street light	1.09	0.55	0.45	0.56	1.70	4.00	
		vi Solid Waste Disposal							
		vii Burial & Burning grounds							
		viii Discretionary Services	3.77	1.27	4.35	8.41	5.83	5.00	
		ix General Administration	0.10	0.12	0.14	0.20	0.18	0.25	
		x Others							

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Total B	5.52	2.32	5.47	13.12	10.43	18.25
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i	15.12	9.91	30.21	43.44	39.40	50.00
			ii						
			iii						
			Total I	15.12	9.91	30.21	43.44	39.40	50.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
			i Market						
			ii Bus-stand						
			iii						
			iv						
			v						
			vi						
			vii						
			Total K	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Sarupathar TC)	26.14	17.44	42.51	63.19	56.85	77.00
			Total Golaghat District	259.17	273.10	415.54	713.43	603.62	198.57
10	Hailakandi		A Administration/Establishment						
			i Salaries	31.65	34.03	49.10	39.78	48.14	78.46
			ii Wages						
			iii CPF Contribution	3.84	11.10	3.68	1.48	4.24	5.00
			iv Honarium						
			v Others	1.07	2.89	3.88	3.20	9.68	10.00
			vi						
			Total A	36.56	48.02	56.66	44.46	62.06	93.46
			B Civic Functions						
			i Water Supply	3.48	3.94	3.90	4.18	6.31	10.00
			ii Conservancy	8.53	7.77	1.69	6.90	18.98	125.00
			iii Roads				25.09		100.00
			iv Drains	8.24	4.62	0.77	1.70	13.93	50.00
			v Street light	3.06	5.77	6.36	6.17	8.07	20.00
			vi Solid Waste Disposal						
			vii Burial & Burning grounds	0.51	0.11	0.04	7.99	6.12	10.00
			viii Discretionary Services	7.28		2.34	26.97	19.38	15.00
			ix General Administration	0.47	0.79	1.14	1.77	2.78	5.00
			x others	2.23	7.31	1.67	1.09	1.84	5.00
			Total B	33.80	30.31	17.91	81.86	77.41	340.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						

Sl. No.	Name of District	City/Town	Item	Year							
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
		Hailakandi M. B.	i								
			ii								
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government								
			i SJSRY Self Employment Subsidy	0.52			2.07				
			ii								
			Total E	0.52	0.00	0.00	2.07	0.00	0.00	0.00	0.00
			F Expenditure on Interest								
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)								
			H Deferred expenditure including unpaid bills, Annuity payments								
			I Capital Expenditure								
			i	112.16	93.42	156.85	210.43	524.46	747.00		
			ii								
			iii								
			Total I	112.16	93.42	156.85	210.43	524.46	747.00		
			J Additional requirement for core civic services								
			i Roads								
			ii Building								
			iii Water Supply								
			iv Drainage								
		v Culverts									
		vi Public Health & Sanitation									
		vii Conservancy									
		viii Others									
		Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		K Additional requirement for creation of physical infrastructure									
		i Market									
		ii Bus-stand									
		iii									
		iv									
		v									
		vi									
		vii									
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Hailakandi MB)	183.04	171.75	231.42	338.82	663.93	1180.46			
		Lala T. C.	A Administration/Establishment								
			i Salaries	11.05	16.18	18.98	12.78	29.37	27.25		
			ii Wages								
			iii CPF Contribution								
			iv Honarium								
			v Others								
			vi								
			Total A	11.05	16.18	18.98	12.78	29.37	27.25		
			B Civic Functions								
			i Water Supply								
			ii Conservancy								
			iii Roads	1.60	0.72	1.05	1.21	1.15	1.25		
			iv Drains								
			v Street light	0.80	1.52	2.70	1.12	2.60	2.80		
			vi Solid Waste Disposal								
			vii Burial & Burning grounds								
			viii Discretionary Services								
			ix General Administration	1.74	1.85	2.91	1.82	2.10	2.40		
			x others								
			Total B	4.14	4.09	6.66	4.15	5.85	6.45		
		C Expenditure on Maintenance of Community Assessment									
		i									
		ii									
		Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		D Expenditure on Scheme Assigned by the State Government									
		i									
		ii									
		Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		E Expenditure on Scheme Assigned by the Central Government									
		i SJSRY Self Employment Subsidy									
		ii									
		Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		F Expenditure on Interest									

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	70.84	53.84	64.88	106.12	131.15	117.30	
			ii							
			iii							
			Total I	70.84	53.84	64.88	106.12	131.15	117.30	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v Culverts							
			vi Others							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Lala TC)	86.03	74.11	90.52	123.05	166.37	151.00	
			Total Hailakandi District	269.07	245.86	321.94	461.87	830.30	1331.46	
11	Jorhat		A Administration/Establishment							
			i Salaries	122.76	126.00	135.06	154.84	203.70	237.50	
			ii Wages							
			iii CPF Contribution	5.34	5.36	5.29	5.46	6.27	9.00	
			iv Honarium							
			v Others							
			vi							
			Total A	128.10	131.36	140.35	160.30	209.97	246.50	
			B Civic Functions							
			i Water Supply	7.50	15.39	25.79	25.40	26.54		
			ii Conservancy	5.58	6.03	10.58	4.80	6.37		
			iii Roads	7.55	7.40	9.48	4.71	2.78		
			iv Drains	0.13	0.69	4.89	3.54			
			v Street light	3.56	5.03	4.67	6.56	6.48		
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services	0.04			1.37	6.64		
			ix General Administration	19.69	18.01	16.15	32.46	29.13		
			x others	0.21	4.86		1.49			
			Total B	44.26	57.41	71.56	80.33	77.94	0.00	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy	1.18						
			ii							
			Total E	1.18	0.00	0.00	0.00	0.00	0.00	
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	127.18	49.28	285.47	99.97	291.98	2728.10	
			ii							

Jorhat M. B.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			iii							
			Total I	127.18	49.28	285.47	99.97	291.98	2728.10	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v Public Health & Sanitation							
			vi Conservancy							
			vii Others							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Jorhat MB)	300.72	238.05	497.38	340.60	579.89	2974.60	
			A Administration/Establishment							
			i Salaries	6.35	8.15	10.41	14.22	17.91	15.71	
			ii Wages	2.31	1.87	2.52	3.10	3.90	0.31	
			iii CPF Contribution	1.40	1.44	1.44	1.50	1.92	0.12	
			iv Honarium							
			v Others							
			vi							
			Total A	10.06	11.46	14.37	18.82	23.73	16.14	
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads							
			iv Drains							
			v Street light							
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration							
			x Others							
			Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i		0.55	20.29	24.59	1.91	28.87	
			ii							
			iii							
			Total I	0.00	0.55	20.29	24.59	1.91	28.87	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v Public Health & Sanitation							
			vi Conservancy							
			vii							

Marioni T. C.

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
			i Market						
			ii Bus-stand						
			iii Foot Path						
			iv Others						
			v						
			vi						
			vii						
			Total K	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Marioni TC)	10.06	12.01	34.66	43.41	25.64	45.01
			A Administration/Establishment						
			i Salaries				4.09	4.65	
			ii Wages						
			iii CPF Contribution						
			iv Honarium						
			v Others			0.04	0.34	0.29	
			vi P.Tax & GIS					0.07	0.07
			Total A	0.00	0.00	0.04	4.43	5.01	0.07
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads						
			iv Drains						
			v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i	12.41	8.50	3.55	13.45	26.24	
			ii						
			iii						
			Total I	12.41	8.50	3.55	13.45	26.24	0.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v Culverts						
			vi Low Cost Sanitation						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
			i Market						
			ii Bus-stand						
			iii						
			iv						
			v						
			vi						

Teok T. C.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Teok TC)	12.41	8.50	3.59	17.88	31.25	0.07	
			A Administration/Establishment							
			i Salaries		0.40	8.50	10.11	18.25	25.00	
			ii Wages							
			iii CPF Contribution					1.24		
			iv Honarium							
			v Others							
			vi							
			Total A	0.00	0.40	8.50	10.11	19.49	25.00	
			B Civic Functions							
			i Water Supply							
			ii Conservancy		0.85	1.20	1.25	0.75	1.18	
			iii Roads			8.00	7.10	10.20	11.14	
			iv Drains		0.85	1.12	0.75	0.65		
			v Street light							
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services		2.00	0.93	2.25	1.20		
			ix General Administration		4.31	5.36	10.70	8.51	9.11	
			x others							
			Total B	0.00	8.01	16.61	22.05	21.31	21.43	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i		2.10	228.56	340.07	20.88	4.76	
			ii							
			iii							
			Total I	0.00	2.10	228.56	340.07	20.88	4.76	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v Culverts							
			vi Public Health & Sanitation							
			vii Others							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	
			Total (Titabor TC)	0.00	10.51	253.67	372.23	61.68	51.19	
			Total Jorhat District	323.19	269.07	789.30	774.12	698.46	3070.87	
12	Kamrup		A Administration/Establishment							
			i Salaries							
			ii Wages							
			iii CPF Contribution							
			iv Honarium							

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			v Others							
			vi							
			Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads							
			iv Drains							
			v Street light							
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration							
			x Others							
			Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i							
			ii							
			iii							
			Total I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Palasbari MB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			A Administration/Establishment							
			i Salaries	12.54	13.78	21.05	22.95	24.97		
			ii Wages	5.66	8.35	6.59	8.76	16.21		
			iii CPF Contribution	1.73	2.16	2.56	3.67	1.25		
			iv Honarium							
			v Others							
			vi							
			Total A	19.93	24.29	30.20	35.38	42.43	0.00	
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads							
			iv Drains							
			v Street light							

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		Rangia M. B.	vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i	31.16		5.32	18.24	66.75	
			ii						
			iii						
			Total I	31.16	0.00	5.32	18.24	66.75	0.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
			i Market						
			ii Bus-stand						
			iii						
			iv						
		v							
		vi							
		vii							
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Rangia MB)	51.09	24.29	35.52	53.62	109.18	0.00	
		A Administration/Establishment							
		i Salaries							
		ii Wages							
		iii CPF Contribution							
		iv Honarium							
		v Others							
		vi							
		Total A	0.00	0.00	0.00	0.00	0.00	0.00	
		B Civic Functions							
		i Water Supply							
		ii Conservancy							
		iii Roads							
		iv Drains							
		v Street light							
		vi Solid Waste Disposal							
		vii Burial & Burning grounds							
		viii Discretionary Services							
		ix General Administration							
		x Others							
		Total B	0.00	0.00	0.00	0.00	0.00	0.00	
		C Expenditure on Maintenance of Community Assessment							
		i							

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		North Guwahati TC	ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i							
			ii							
			iii							
			Total I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
		vi								
		vii								
		Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		K Additional requirement for creation of physical infrastructure								
		i Market								
		ii Bus-stand								
		iii								
		iv								
		v								
		vi								
		vii								
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (North Guwahati TC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Kamrup District	51.09	24.29	35.52	53.62	109.18	0.00		
13	Karimganj		A Administration/Establishment							
			i Salaries	28.84	39.52	46.00	35.38	55.97		
			ii Wages	4.10	6.02	7.08	5.16	4.06		
			iii CPF Contribution	0.80	1.20	1.31	2.76	0.60		
			iv Honarium							
			v Others							
			vi							
			Total A	33.74	46.74	54.39	43.30	60.63	0.00	
			B Civic Functions							
			i Water Supply	0.82	0.96	0.88	0.96	0.97		
			ii Conservancy	1.55	1.19	2.60	2.29	4.39		
			iii Roads	3.60	3.87	2.48	1.30	3.09		
			iv Drains	3.00	2.82	6.74	2.96	9.12		
			v Street light	0.98	3.23	4.42	0.29	6.30		
			vi Solid Waste Disposal							
			vii Burial & Burning grounds	0.06	0.16	0.36	1.11	0.47		
			viii Discretionary Services	4.00	1.42	2.52	2.09	4.11		
			ix General Administration	1.45	3.52	2.95	3.03	1.64		
			x Others	1.16	2.46	2.61	1.71	3.33		
			Total B	16.62	19.63	25.56	15.74	33.42	0.00	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	
			E Expenditure on Scheme Assigned by the Central Government							

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		Karimganj M. B.	i SJSRY Self Employment Subsidy	2.06	4.54	2.08		2.22	
			ii						
			Total E	2.06	4.54	2.08	0.00	2.22	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)						
			H Deferred expenditure including unpaid bills, Annuity payments						
			I Capital Expenditure						
			i	71.39	68.80	80.85	224.59		171.80
			ii						
			iii						
			Total I	71.39	68.80	80.85	224.59	0.00	171.80
			J Additional requirement for core civic services						
			i Roads						
			ii Culverts						
			iii Water Supply						
			iv Drainage						
			v Public Health & Sanitation						
			vi Conservancy						
			vii Others						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure						
			i						
			ii						
		iii							
		iv							
		v							
		vi							
		vii							
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Karimganj MB)	123.81	139.71	162.88	283.63	96.27	171.80	
		A Administration/Establishment							
		i Salaries	4.16	1.48	7.50	9.54	9.64		
		ii Wages	3.60	3.60	4.00	4.00	5.00		
		iii CPF Contribution							
		iv Honarium							
		v Others							
		vi							
		vii							
		Total A	7.76	5.08	11.50	13.54	14.64	0.00	
		B Civic Functions							
		i Water Supply							
		ii Conservancy	3.85	1.20	4.50	2.38	2.38	2.00	
		iii Roads	0.32						
		iv Drains							
		v Street light							
		vi Solid Waste Disposal							
		vii Burial & Burning grounds							
		viii Discretionary Services							
		ix General Administration	0.41		1.90		0.72		
		x Others							
		Total B	4.58	1.20	6.40	2.38	3.10	2.00	
		C Expenditure on Maintenance of Community Assessment							
		i							
		ii							
		Total C	0.00	0.00	0.00	0.00	0.00	0.00	
		D Expenditure on Scheme Assigned by the State Government							
		i							
		ii							
		Total D	0.00	0.00	0.00	0.00	0.00	0.00	
		E Expenditure on Scheme Assigned by the Central Government							
		i SJSRY Self Employment Subsidy		4.54		2.40	25.41		
		ii							
		Total E	0.00	4.54	0.00	2.40	25.41	0.00	
		F Expenditure on Interest							
		G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)							
		Badarpur T. C.							

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			H Deferred expenditure including unpaid bills, Annuity payments							
			I Capital Expenditure							
			i	5.35	21.09	18.92	17.15	15.40		
			ii							
			iii							
			Total I	5.35	21.09	18.92	17.15	15.40	0.00	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v Others							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Badarpur TC)	17.69	31.91	36.82	35.47	58.55	2.00	
			Total Karimganj District	141.50	171.62	199.70	319.10	154.82	173.80	
14	Lakhimpur		A Administration/Establishment							
			i Salaries	17.00	18.79	21.00	55.42	65.13		
			ii Wages	10.50	12.00	13.13	16.38	26.18		
			iii CPF Contribution							
			iv Honarium							
			v Others							
			vi							
			Total A	27.50	30.79	34.13	71.80	91.31	0.00	
			B Civic Functions							
			i Water Supply	2.03	2.30	2.40	3.25	4.50		
			ii Conservancy	2.00	2.55	2.75	3.50	3.50		
			iii Roads	4.25	6.25	6.45	11.50	12.50		
			iv Drains	1.25	2.50	1.50	3.25	2.50		
			v Street light	2.50	3.25	3.25	9.00	10.00		
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services	0.50	1.00	2.00	25.90	4.00		
			ix General Administration	12.00	10.50	12.00	15.00	18.25		
			x Others							
			xi							
			Total B	24.53	28.35	30.35	71.40	55.25	0.00	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy		2.00					
			ii							
			Total E	0.00	2.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	15.28	31.28	36.05	52.26	123.90		
			ii							
			iii							
			Total I	15.28	31.28	36.05	52.26	123.90	0.00	
			J Additional requirement for core civic services							
			i Roads							
			ii Conservancy							
			iii Water Supply							
			iv Drainage							

North Lakhimpur
M. B.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			v Culverts							
			vi Public Health & Sanitation							
			vii Street light							
			viii Others							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (North Lakhimpur MB)	67.31	92.42	100.53	195.46	270.46	0.00	
			A Administration/Establishment							
			i Salaries	6.64	9.24	11.43	7.99	22.32	30.00	
			ii Wages	1.80	1.80	1.94	1.29	5.94	6.00	
			iii CPF Contribution							
			iv Honarium							
			v Others			0.77	0.13	0.43	5.00	
			vi							
			Total A	8.44	11.04	14.14	9.41	28.69	41.00	
			B Civic Functions							
			i Water Supply							0.75
			ii Conservancy	0.15	0.18	0.12	0.18	0.19	0.20	
			iii Roads	1.07	4.44	0.32	1.54	2.03	14.00	
			iv Drains		4.02			0.35	10.00	
			v Street light	0.06	0.98	0.23		0.03	1.25	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds						2.50	
			viii Discretionary Services	0.12	1.77			0.75	4.00	
			ix General Administration	0.57	1.94	0.05	1.06	1.21	1.50	
			x Others							
			Total B	1.97	13.33	0.72	2.78	4.56	34.20	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	27.86	18.36	40.78	32.00	21.76	87.00	
			ii							
			iii							
			Total I	27.86	18.36	40.78	32.00	21.76	87.00	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Bihpuria T. C.

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Total (Bihpuria TC)	38.27	42.73	55.64	44.19	55.01	162.20
			A Administration/Establishment						
			i Salaries						
			ii Wages						
			iii CPF Contribution						
			iv Honarium						
			v Others						
			vi						
			Total A	0.00	0.00	0.00	0.00	0.00	0.00
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads						
			iv Drains						
			v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on						
			H Deferred expenditure including unpaid bills, Annuity						
			I Capital Expenditure						
			i						
			ii						
			iii						
			Total I	0.00	0.00	0.00	0.00	0.00	0.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical						
			i Market						
			ii Bus-stand						
			iii						
			iv						
			v						
			vi						
			vii						
			Total K	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Dhakuakhana TC)	0.00	0.00	0.00	0.00	0.00	0.00
			A Administration/Establishment						
			i Salaries			0.56	0.22		
			ii Wages					0.02	
			iii CPF Contribution						
			iv Honarium						
			v Others						
			vi						
			Total A	0.00	0.00	0.56	0.22	0.02	0.00
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads						
			iv Drains						

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		Narayanpur TC	v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii General Administration						
			ix Discretionary Services						
			x General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on						
			H Deferred expenditure including unpaid bills, Annuity						
			I Capital Expenditure						
			i		8.71	22.79	14.99	45.73	
			ii						
			iii						
			Total I	0.00	8.71	22.79	14.99	45.73	0.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v Street light						
			vi Public Health & Sanitation						
		vii Conservancy							
		viii Others							
		Total J	0.00	0.00	0.00	0.00	0.00	0.00	
		K Additional requirement for creation of physical							
		i Market							
		ii Bus-stand							
		iii							
		iv							
		v							
		vi							
		vii							
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Narayanpur TC)	0.00	8.71	23.35	15.21	45.75	0.00	
		Total Lakhimpur District	105.58	143.86	179.52	254.86	371.22	162.20	
15	Morigaon		A Administration/Establishment						
			i Salaries	12.10	14.52	15.70	16.49	25.82	32.22
			ii Wages	4.25	3.96	4.92	6.08	6.44	8.75
			iii CPF Contribution	1.22	1.48	7.03	1.33	1.38	3.01
			iv Honarium	0.86	0.46	0.86	1.78	1.17	4.95
			v Others						
			vi						
			Total A	18.43	20.42	28.51	25.68	34.81	48.93
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads	2.10	2.32	2.90	3.74	1.45	6.81
			iv Drains						
			v Street light	3.12	3.93	5.09	5.75	4.90	7.40
			vi Solid Waste Disposal						
			vii Burial & Burning grounds	0.50	0.55	0.61	0.65	0.68	0.70
			viii Discretionary Services	0.30	0.32	0.34	0.36	0.38	0.40
			ix General Administration	1.67	1.91	2.13	2.55	3.41	3.50
			x Others						
			Total B	7.69	9.03	11.07	13.05	10.82	18.81
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		Morigaon T. C.	Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on						
			H Deferred expenditure including unpaid bills, Annuity						
			I Capital Expenditure						
			i	14.93	57.08	49.42	36.61	32.36	55.73
			ii						
			iii						
			Total I	14.93	57.08	49.42	36.61	32.36	55.73
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical						
		i Market							
		ii Bus-stand							
		iii							
		iv							
		v							
		vi							
		vii							
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Morigaon TC)	41.05	86.53	89.00	75.34	77.99	123.47	
		Total Morigaon District	41.05	86.53	89.00	75.34	77.99	123.47	
16	Nagaon	Hojai M. B.	A Administration/Establishment						
			i Salaries	33.37	38.63	47.80	48.38	48.88	53.85
			ii Wages	5.89	6.19	5.01	5.82	5.88	8.95
			iii CPF Contribution	1.89	1.97	1.65	1.27	1.24	1.75
			iv Honarium						
			v Others						
			vi						
			Total A	41.15	46.79	54.46	55.47	56.00	64.55
			B Civic Functions						
			i Water Supply	4.36	5.54	4.50	1.25	3.30	4.50
			ii Conservancy	3.50	5.20	4.80	3.97	4.36	6.90
			iii Roads	9.61	17.88	28.26	23.80	26.13	25.80
			iv Drains				233.25	166.25	
			v Street light	1.56	10.22	8.48	6.46	7.40	9.66
			vi Solid Waste Disposal						
			vii Burial & Burning grounds	0.45	0.38	0.41	0.48	0.56	0.60
			viii Discretionary Services	3.52	7.10	4.98	10.02	16.41	35.56
			ix General Administration	2.79	2.81	2.75	3.52	3.86	2.35
			x Others				5.03		
			Total B	25.79	49.13	54.18	287.78	228.27	85.37
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
		G Expenditure incurred direct by the State Government on							
		H Deferred expenditure including unpaid bills, Annuity							
		I Capital Expenditure							

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			i	59.23	34.84	106.23	158.57	777.59	1197.26
			ii						
			iii						
			Total I	59.23	34.84	106.23	158.57	777.59	1197.26
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical						
			i Market						
			ii Bus-stand						
			iii						
			iv						
			v						
			vi						
			vii						
			Total K	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Hojai MB)	126.17	130.76	214.87	501.82	1061.86	1347.18
			A Administration/Establishment						
			i Salaries	18.53	21.19	18.03	33.58	35.00	45.20
			ii Wages	2.75	2.83	3.01	3.47	3.45	5.68
			iii CPF Contribution	0.88	0.12	0.98	0.10	3.13	13.00
			iv Honarium						
			v Others						
			vi						
			Total A	22.16	24.14	22.02	37.15	41.58	63.88
			B Civic Functions						
			i Water Supply			0.09	0.85		1.00
			ii Conservancy	0.18	5.90	1.46	0.39	6.97	3.00
			iii Roads	15.82	7.69	9.88	16.08	7.05	10.00
			iv Drains			1.12	2.32		3.00
			v Street light	5.18	1.20	2.67	2.67	2.79	4.60
			vi Solid Waste Disposal						
			vii Burial & Burning grounds				1.10		3.00
			viii Discretionary Services	8.40	5.29	6.78	11.18	8.05	27.50
			ix General Administration	6.40	2.49	1.63	6.84	13.27	9.70
			x Others						
			Total B	35.98	22.57	23.63	41.43	38.13	61.80
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on						
			H Deferred expenditure including unpaid bills, Annuity						
			I Capital Expenditure						
			i	8.67	8.11	62.81	121.94	163.83	287.07
			ii						
			iii						
			Total I	8.67	8.11	62.81	121.94	163.83	287.07
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical						

Lanka M. B.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Lanka MB)	66.81	54.82	108.46	200.52	243.54	412.75	
			A Administration/Establishment							
			i Salaries	8.32	7.16	14.61	23.38	35.23	20.00	
			ii Wages	1.68	2.07	2.18	2.00	2.54	10.00	
			iii CPF Contribution	0.64		2.15	1.57	2.39	2.50	
			iv Honarium							
			v Others							
			vi							
			Total A	10.64	9.23	18.94	26.95	40.16	32.50	
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads							
			iv Drains							
			v Street light							
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration							
			x Others							
			Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	13.69	15.58	19.95	34.60		4.95	
			ii							
			iii							
			Total I	13.69	15.58	19.95	34.60	0.00	4.95	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Lumding MB)	24.33	24.81	38.89	61.55	40.16	37.45	
			A Administration/Establishment							
			i Salaries	60.16	67.23	67.80	67.31	79.18		
			ii Wages	27.17	26.50	32.28	30.73	41.51	9.58	
			iii CPF Contribution	3.72	3.60	3.56	3.26	3.56		
			iv Honarium							

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			v Others							
			vi							
			Total A	91.05	97.33	103.64	101.30	124.25	9.58	
			B Civic Functions							
			i Water Supply	4.02	5.66	9.29	4.50	10.88	1.72	
			ii Conservancy	1.57	1.68	1.93	2.70	4.04	1.06	
			iii Roads	1.32	3.56	0.34	0.22			
			iv Drains				9.88	42.84		
			v Street light	2.80	6.67	6.86	13.05	9.85	2.75	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds	0.21	0.22	0.17	0.17	0.17	0.01	
			viii Discretionary Services	2.97	3.80	3.29	4.60	2.13		
			ix General Administration	1.22	1.91	1.48	13.43	5.63	11.15	
			x Others							
			Total B	14.11	23.50	23.36	48.55	75.54	16.69	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	9.74	10.25	69.15	94.20	44.53	44.84	
			ii							
			iii							
			Total I	9.74	10.25	69.15	94.20	44.53	44.84	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Nagaon MB)	114.90	131.08	196.15	244.05	244.32	71.11	
			A Administration/Establishment							
			i Salaries	15.48	13.27	17.02	13.98	12.14	0.16	
			ii Wages	1.31	1.31	1.31	1.57	1.81	0.30	
			iii CPF Contribution				1.12	6.45		
			iv Honarium							
			v Others							
			vi							
			Total A	16.79	14.58	18.33	16.67	20.40	0.46	
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads	1.01	0.14	2.63	7.12	10.74	0.53	
			iv Drains							
			v Street light	0.70	0.58	0.23	10.76	1.93	0.67	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services	0.74	0.25	0.05				
			ix General Administration	1.50	1.00	1.31	4.05	5.23	0.91	
			x others							

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		Dhing T. C.	Total B	3.95	1.97	4.22	21.93	17.90	2.11	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy				1.55			
			ii							
			Total E	0.00	0.00	0.00	1.55	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	20.97	13.62	25.62	75.56	70.60	22.27	
			ii							
			iii							
			Total I	20.97	13.62	25.62	75.56	70.60	22.27	
			J Additional requirement for core civic services							
			i Roads							
			ii Street light							
			iii Water Supply							
			iv Drainage							
			v Culverts							
		vi Public Health & Sanitation								
		vii Others								
		Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		K Additional requirement for creation of physical								
		i Market								
		ii Bus-stand								
		iii								
		iv								
		v								
		vi								
		vii								
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Dhing TC)	41.71	30.17	48.17	115.71	108.90	24.84		
		Doboka T. C.	A Administration/Establishment							
			i Salaries	9.52	10.96	13.18	14.35	21.17	25.00	
			ii Wages	1.03	1.44	1.44	1.78	0.97	2.16	
			iii CPF Contribution				0.68	0.90	1.25	
			iv Honarium							
			v Others							
			vi							
			Total A	10.55	12.40	14.62	16.81	23.04	28.41	
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads							
			iv Drains							
			v Street light							
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration							
			x Others							
			Total B	0.00	0.00	0.00	0.00	0.00	0.00	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
		Total D	0.00	0.00	0.00	0.00	0.00	0.00		
		E Expenditure on Scheme Assigned by the Central								
		i SJSRY Self Employment Subsidy								
		ii								
		Total E	0.00	0.00	0.00	0.00	0.00	0.00		

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on						
			H Deferred expenditure including unpaid bills, Annuity						
			I Capital Expenditure						
			i	4.00	2.99	14.00	13.40	11.46	26.06
			ii						
			iii						
			Total I	4.00	2.99	14.00	13.40	11.46	26.06
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical						
			i Market						
			ii Bus-stand						
			iii						
			iv						
			v						
			vi						
			vii						
			Total K	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Doboka TC)	14.55	15.39	28.62	30.21	34.50	54.47
			A Administration/Establishment						
			i Salaries						
			ii Wages						
			iii CPF Contribution						
			iv Honarium						
			v Others						
			vi						
			Total A	0.00	0.00	0.00	0.00	0.00	0.00
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads						
			iv Drains						
			v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on						
			H Deferred expenditure including unpaid bills, Annuity						
			I Capital Expenditure						
			i						
			ii						
			iii						
			Total I	0.00	0.00	0.00	0.00	0.00	0.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						

Kampur T. C.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Kampur TC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			A Administration/Establishment							
			i Salaries							
			ii Wages							
			iii CPF Contribution							
			iv Honarium							
			v Others							
			vi							
			Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads							
			iv Drains							
			v Street light							
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration							
			x Others							
			Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i							
			ii							
			iii							
			Total I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Roha TC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total Nagaon District	388.47	387.03	635.16	1153.86	1733.28	1947.80	

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
17	Nalbari	Nalbari M. B.	A Administration/Establishment						
			i Salaries				36.49	55.19	
			ii Wages	14.69	14.69	14.69	18.60	19.80	
			iii CPF Contribution				3.74	4.88	
			iv Honarium						
			v Others						
			vi						
			Total A	14.69	14.69	14.69	58.83	79.87	0.00
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads						
			iv Drains						
			v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
		G Expenditure incurred direct by the State Government on							
		H Deferred expenditure including unpaid bills, Annuity							
		I Capital Expenditure							
		i	10.97	14.46	50.10	122.59	35.44	121.42	
		ii							
		iii							
		Total I	10.97	14.46	50.10	122.59	35.44	121.42	
		J Additional requirement for core civic services							
		i Roads							
		ii Building							
		iii Water Supply							
		iv Drainage							
		v							
		vi							
		vii							
		Total J	0.00	0.00	0.00	0.00	0.00	0.00	
		K Additional requirement for creation of physical							
		i Market							
		ii Bus-stand							
		iii							
		iv							
		v							
		vi							
		vii							
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Nalbari MB)	25.66	29.15	64.79	181.42	115.31	121.42	
		A Administration/Establishment							
		i Salaries							
		ii Wages							
		iii CPF Contribution							
		iv Honarium							
		v Others							
		vi							
		Total A	0.00	0.00	0.00	0.00	0.00	0.00	
		B Civic Functions							
		i Water Supply							
		ii Conservancy							
		iii Roads							
		iv Drains							
		v Street light							

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		Tihu T. C.	vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on						
			H Deferred expenditure including unpaid bills, Annuity						
			I Capital Expenditure						
			i						
			ii						
			iii						
			Total I	0.00	0.00	0.00	0.00	0.00	0.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
		vii							
		Total J	0.00	0.00	0.00	0.00	0.00	0.00	
		K Additional requirement for creation of physical							
		i Market							
		ii Bus-stand							
		iii							
		iv							
		v							
		vi							
		vii							
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Tihu TC)	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Nalbari District	25.66	29.15	64.79	181.42	115.31	121.42	
18	Sivasagar		A Administration/Establishment						
			i Salaries	3.92	6.06	12.57	8.18	7.83	1.88
			ii Wages	0.23	0.24	0.26	0.26	1.01	0.55
			iii CPF Contribution				1.62	1.21	0.15
			iv Honarium						
			v Others				0.41	0.42	
			vi						
			Total A	4.15	6.30	12.83	10.48	10.48	2.57
			B Civic Functions						
			i Water Supply						
			ii Conservancy						
			iii Roads						
			iv Drains						
			v Street light						
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services						
			ix General Administration						
			x Others						
			Total B	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		Amguri M. B.	ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	15.27	13.34	19.73	39.45	35.06	31.83	
			ii							
			iii							
			Total I	15.27	13.34	19.73	39.45	35.06	31.83	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	
		K Additional requirement for creation of physical								
		i Market								
		ii Bus-stand								
		iii								
		iv								
		v								
		vi								
		vii								
		Total K	0.00	0.00	0.00	0.00	0.00	0.00		
		Total (Amguri MB)	19.42	19.64	32.56	49.93	45.53	34.40		
		Nazira M. B.	A Administration/Establishment							
			i Salaries	9.08	14.47	19.31	19.85	22.66	20.03	
			ii Wages	3.05	3.59	4.19	4.57	5.18	8.70	
			iii CPF Contribution	0.43	0.45	0.50	0.53	0.57	0.40	
			iv Honarium							
			v Others							
			vi							
			Total A	12.56	18.51	24.00	24.95	28.41	29.13	
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads							
			iv Drains							
			v Street light							
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration							
			x Others							
			Total B	0.00	0.00	0.00	0.00	0.00	0.00	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
		Total C	0.00	0.00	0.00	0.00	0.00	0.00		
		D Expenditure on Scheme Assigned by the State Government								
		i								
		ii								
		Total D	0.00	0.00	0.00	0.00	0.00	0.00		
		E Expenditure on Scheme Assigned by the Central								
		i SJSRY Self Employment Subsidy								
		ii								
		Total E	0.00	0.00	0.00	0.00	0.00	0.00		
		F Expenditure on Interest								
		G Expenditure incurred direct by the State Government on								
		H Deferred expenditure including unpaid bills, Annuity								
		I Capital Expenditure								
		i	9.62	2.07	60.04	51.66	6.98	130.37		
		ii								
		iii								
		Total I	9.62	2.07	60.04	51.66	6.98	130.37		

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Nazira MB)	22.18	20.58	84.04	76.61	35.39	159.50	
			A Administration/Establishment							
			i Salaries	77.47	92.65	98.35	103.00	111.33		
			ii Wages	13.28	15.35	15.67	15.95	16.90		
			iii CPF Contribution	7.42	7.11	3.18	16.62	19.04		
			iv Honarium							
			v Others							
			vi							
			Total A	98.17	115.11	117.20	135.57	147.27	0.00	
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads							
			iv Drains							
			v Street light							
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration							
			x Others							
			Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	3.81	8.44	4.83		28.63		
			ii							
			iii							
			Total I	3.81	8.44	4.83	0.00	28.63	0.00	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							

Sivasagar M. B.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Sivasagar MB)	101.98	123.55	122.03	135.57	175.90	0.00	0.00
			A Administration/Establishment							
			i Salaries	15.17	16.57	17.98	19.44	21.57		
			ii Wages	1.48	2.37	2.86	3.16	3.79		
			iii CPF Contribution	0.09	2.11	4.96	3.85	3.02		
			iv Honarium							
			v Others							
			vi							
			Total A	16.74	21.05	25.80	26.45	28.38	0.00	0.00
			B Civic Functions							
			i Water Supply	0.08		0.49	1.00	0.28		
			ii Conservancy	3.06	4.34	4.87	4.87	5.49		
			iii Roads							
			iv Drains	0.81	0.18	0.24	0.12	0.67		
			v Street light	3.02	4.53	3.89	3.43	6.22		
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services	1.64	1.51	72.24	149.92	207.41		
			ix General Administration	0.72	1.11	1.60	1.12	1.67		
			x Others	1.07	1.73	3.74	1.68	9.48		
			Total B	10.40	13.40	87.07	162.14	231.22	0.00	0.00
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	10.74	6.45	4.10	23.94	44.11		
			ii							
			iii							
			Total I	10.74	6.45	4.10	23.94	44.11	0.00	0.00
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Sonari MB)	37.88	40.90	116.97	212.53	303.71	0.00	0.00
			A Administration/Establishment							
			i Salaries							
			ii Wages							
			iii CPF Contribution							
			iv Honarium							
			v Others							
			vi							
			Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			B Civic Functions							

Sonari M. B.

Sl. No.	Name of District	City/Town	Item	Year							
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
		Moranhat T. C.	i Water Supply								
			ii Conservancy								
			iii Roads								
			iv Drains								
			v Street light								
			vi Solid Waste Disposal								
			vii Burial & Burning grounds								
			viii Discretionary Services								
			ix General Administration								
			x Others								
			Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			C Expenditure on Maintenance of Community Assessment								
			i								
			ii								
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government								
			i								
			ii								
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central								
			i SJSRY Self Employment Subsidy								
			ii								
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest								
			G Expenditure incurred direct by the State Government on								
		H Deferred expenditure including unpaid bills, Annuity									
		I Capital Expenditure									
		i									
		ii									
		iii									
		Total I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		J Additional requirement for core civic services									
		i Roads									
		ii Building									
		iii Water Supply									
		iv Drainage									
		v									
		vi									
		vii									
		Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		K Additional requirement for creation of physical									
		i Market									
		ii Bus-stand									
		iii									
		iv									
		v									
		vi									
		vii									
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Moranhat TC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		A Administration/Establishment									
		i Salaries	4.70	5.54	6.60	8.76	10.52	2.20			
		ii Wages	1.05	1.08	0.80	1.24	1.81	0.36			
		iii CPF Contribution					0.14				
		iv Honarium									
		v Others									
		vi									
		Total A	5.75	6.62	7.40	10.00	12.47	2.56			
		B Civic Functions									
		i Water Supply					1.13				
		ii Conservancy	0.04	0.02		0.10	0.33	0.05			
		iii Roads	2.79	0.34	0.90	0.83	3.75	3.95			
		iv Drains	0.29	1.82	0.40	0.16	0.30				
		v Street light	4.40	1.80	2.36	2.32	3.80	0.30			
		vi Solid Waste Disposal									
		vii Burial & Burning grounds									
		viii Discretionary Services		0.24	3.07	15.86	2.07	1.78			
		ix General Administration	2.20	4.51	2.96	5.48	6.80	0.38			
		x Others	0.05		0.08						
		Total B	9.77	8.73	9.77	24.75	18.18	6.46			
		C Expenditure on Maintenance of Community Assessment									
		i									

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		Simaluguri T. C.	ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	15.77	9.38	25.57	36.98	22.59	1.92	
			ii							
			iii							
			Total I	15.77	9.38	25.57	36.98	22.59	1.92	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	
		K Additional requirement for creation of physical								
		i Market								
		ii Bus-stand								
		iii								
		iv								
		v								
		vi								
		vii								
		Total K	0.00	0.00	0.00	0.00	0.00	0.00		
		Total (Simaluguri TC)	31.29	24.73	42.74	71.73	53.24	10.94		
		Total Sivasagar District	212.74	229.41	398.34	546.37	613.77	204.84		
19	Sonitpur	Dhekiajuli M. B.	A Administration/Establishment							
			i Salaries	25.00	28.17	30.83	31.00	9.34	50.32	
			ii Wages	8.02	10.82	10.01	9.08	3.42	17.61	
			iii CPF Contribution	0.88	1.44	1.94	1.22	0.37	1.70	
			iv Honarium							
			v Others			0.39	0.21	1.26	1.52	
			vi							
			Total A	33.90	40.43	43.17	41.51	14.39	71.15	
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads							
			iv Drains							
			v Street light							
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration							
			x Others							
			Total B	0.00	0.00	0.00	0.00	0.00	0.00	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	
			F Expenditure on Interest							
		G Expenditure incurred direct by the State Government on								
		H Deferred expenditure including unpaid bills, Annuity								

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			I Capital Expenditure							
			i	10.48	7.04	25.37	84.67	556.70	1363.50	
			ii							
			iii							
			Total I	10.48	7.04	25.37	84.67	556.70	1363.50	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Dhekiajuli MB)	44.38	47.47	68.54	126.18	571.09	1434.65	
			A Administration/Establishment							
			i Salaries	46.28	48.69	49.23	65.59	71.69	110.26	
			ii Wages							
			iii CPF Contribution	2.71	2.14	3.37	2.14	6.20	8.31	
			iv Honarium							
			v Others	20.26	31.38	35.69	22.80	42.52	61.68	
			vi							
			Total A	69.25	82.21	88.29	90.53	120.41	180.25	
			B Civic Functions							
			i Water Supply	3.12	6.04	5.49	7.68	9.21	11.85	
			ii Conservancy	1.08	3.60	1.86	1.64	1.78	4.11	
			iii Roads	1.88	2.10	2.48	2.54	2.44	3.22	
			iv Drains	0.08	0.09	0.09	0.09	0.18	0.70	
			v Street light							
			vi Solid Waste Disposal							
			vii Burial & Burning grounds	0.25	0.32	0.39	0.39	0.55	0.80	
			viii Discretionary Services	8.39	10.08	8.90	5.91	9.53	13.80	
			ix General Administration	1.75	1.47	1.25	1.98	2.01	2.71	
			x Others							
			Total B	16.55	23.70	20.46	20.23	25.70	37.19	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy		2.95	3.14				
			ii							
			Total E	0.00	2.95	3.14	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	31.00	116.32	70.06	183.86	109.04	22.00	
			ii							
			iii							
			Total I	31.00	116.32	70.06	183.86	109.04	22.00	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Tezpur M. B.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Tezpur MB)	116.80	225.18	181.95	294.62	255.15	239.44	
			A Administration/Establishment							
			i Salaries	19.70	21.39	23.85	28.84	34.39	35.42	
			ii Wages	5.04	5.04	5.04	8.20	8.20	8.20	
			iii CPF Contribution	2.06	2.06	2.68	3.19	3.13	3.09	
			iv Honarium							
			v Others							
			vi							
			Total A	26.80	28.49	31.57	40.23	45.72	46.71	
			B Civic Functions							
			i Water Supply							
			ii Conservancy	0.09	0.09	0.09	0.15	0.57	0.37	
			iii Roads	5.25	5.36	5.81	5.89	5.31	2.09	
			iv Drains	3.02	5.02	3.10	5.32	5.46	4.24	
			v Street light	0.64	0.94	1.01	3.89	4.73	2.66	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds			3.50	3.00			
			viii Discretionary Services	0.70	0.78	0.82	1.40	2.31	0.80	
			ix General Administration	3.09	3.43	3.71	4.33	4.83	3.90	
			x Others							
			Total B	12.79	15.62	18.04	23.98	23.21	14.06	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	28.75	27.70	29.84	33.41	55.65	28.78	
			ii							
			iii							
			Total I	28.75	27.70	29.84	33.41	55.65	28.78	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	
			Total (Biswanath Charali TC)	68.34	71.81	79.45	97.62	124.58	89.55	
			A Administration/Establishment							
			i Salaries	3.80	4.34	5.03	5.36	6.19	6.47	
			ii Wages	1.02	1.86	1.86	1.89	1.89	2.15	
			iii CPF Contribution	0.24	0.25	0.25	0.26	0.26	0.28	

Biswanath Charali
T. C.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			iv Honarium							
			v Others							
			vi							
			Total A	5.06	6.45	7.14	7.51	8.34	8.90	
			B Civic Functions							
			i Water Supply							
			ii Conservancy							
			iii Roads							
			iv Drains							
			v Street light	0.70	0.76	0.98	1.21	1.57	1.80	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration	2.46	1.87	2.29	2.80	2.97	3.22	
			x Others							
			Total B	3.16	2.63	3.27	4.01	4.54	5.02	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	13.20	32.10	32.87	80.79	132.80	191.92	
			ii							
			iii							
			Total I	13.20	32.10	32.87	80.79	132.80	191.92	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	
			Total (Gahpur TC)	21.42	41.18	43.28	92.31	145.68	205.84	
			A Administration/Establishment							
			i Salaries	10.44	14.18	15.17	23.30	27.98	29.74	
			ii Wages	3.59	3.51	4.45	5.46	6.69	7.04	
			iii CPF Contribution							
			iv Honarium							
			v Others							
			vi							
			Total A	14.03	17.69	19.62	28.76	34.67	36.78	
			B Civic Functions							
			i Water Supply	2.93	3.39	3.50	4.07	4.61	7.03	
			ii Conservancy	0.09	0.18	0.46	0.53	0.29	0.38	
			iii Roads	0.49	0.28	0.30	0.67	0.78	1.00	
			iv Drains	0.05	0.08	0.12	0.25	0.22	0.37	
			v Street light	0.35	0.42	0.28	1.02	1.04	1.14	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration	4.69	3.53	4.14	5.25	6.46	8.48	

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		Rangapara T. C.	x Others					10.98	10.50
			Total B	8.60	7.88	8.80	11.79	24.38	28.90
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on						
			H Deferred expenditure including unpaid bills, Annuity						
			I Capital Expenditure						
			i	7.28	16.52	34.90	26.48	19.78	13.69
			ii						
			iii						
			Total I	7.28	16.52	34.90	26.48	19.78	13.69
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v						
			vi						
			vii						
		Total J	0.00	0.00	0.00	0.00	0.00	0.00	
		K Additional requirement for creation of physical							
		i Market							
		ii Bus-stand							
		iii							
		iv							
		v							
		vi							
		vii							
		Total K	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (Rangapara TC)	29.91	42.09	63.32	67.03	78.83	79.37	
		Total Sonitpur District	280.85	427.73	436.54	677.76	1175.33	2048.85	
20	Tinsukia	Tinsukia M. B.	A Administration/Establishment						
			i Salaries	80.28	90.88	95.45	136.52	130.53	
			ii Wages	23.65	22.55	23.13	24.27	32.76	
			iii CPF Contribution	5.27	5.63	5.35	6.13	5.72	
			iv Honarium						
			v Others	4.55	6.14	7.29	9.53	27.53	
			vi						
			Total A	113.75	125.20	131.22	176.45	196.54	0.00
			B Civic Functions						
			i Water Supply						
			ii Conservancy	12.31	11.52	9.61	13.11	15.72	
			iii Roads	5.94	7.47	5.91	5.44	33.02	
			iv Drains	1.30	0.47	0.20	0.24	0.24	
			v Street light	16.23	14.73	11.80	10.07	12.45	
			vi Solid Waste Disposal						
			vii Burial & Burning grounds				3.40	4.19	
			viii Discretionary Services	8.90	9.62	9.61	24.12	39.71	
			ix General Administration	2.50	3.09	2.49	5.25	4.70	
			x Others	7.11	2.02	5.90	13.70	13.73	
			Total B	54.29	48.92	45.52	75.33	123.76	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central						
			i SJSRY Self Employment Subsidy	1.69	1.30		0.63	0.58	

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			ii							
			Total E	1.69	1.30	0.00	0.63	0.58	0.00	
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	56.73	45.89	28.76	79.79	120.05		
			ii							
			iii							
			Total I	56.73	45.89	28.76	79.79	120.05	0.00	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Tinsukia MB)	226.46	221.31	205.50	332.20	440.93	0.00	
			A Administration/Establishment							
			i Salaries	8.30	10.14	10.80	11.40	11.86	14.82	
			ii Wages	1.80	2.20	2.64	2.90	5.04	5.04	
			iii CPF Contribution							
			iv Honarium							
			v Others							
			vi							
			Total A	10.10	12.34	13.44	14.30	16.90	19.86	
			B Civic Functions							
			i Water Supply							
			ii Conservancy	0.25	0.60	0.65	0.14	1.70	0.90	
			iii Roads		0.78	4.71	4.70	30.00	1.69	
			iv Drains							
			v Street light	1.00	1.60	0.76	2.82	4.00	0.90	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services				0.93			
			ix General Administration	0.55	0.80	1.10	1.00	2.00	1.82	
			x Others							
			Total B	1.80	3.78	7.22	9.59	37.70	5.31	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy							
			ii							
			Total E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	10.40	12.48	65.35	34.11	20.37		
			ii							
			iii							
			Total I	10.40	12.48	65.35	34.11	20.37	0.00	
			J Additional requirement for core civic services							
			i Roads							
			ii Culverts							
			iii Street light							

Digboi T. C.

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			iv Public Health & Sanitation							
			v Conservancy							
			vi Others							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i							
			ii							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Digboi TC)	22.30	28.60	86.01	58.00	74.97	25.17	
			A Administration/Establishment							
			i Salaries	14.33	15.57	17.79	25.35	27.53	40.34	
			ii Wages	5.13	5.80	6.25	7.85	8.02	14.14	
			iii CPF Contribution				1.07			
			iv Honarium							
			v Others		2.00	5.00		5.00		
			vi							
			Total A	19.46	23.37	29.04	34.27	40.55	54.48	
			B Civic Functions							
			i Water Supply							
			ii Conservancy	0.97	1.05	5.61	7.37	6.82	15.49	
			iii Roads	2.08	1.45	3.22	2.53	2.28		
			iv Drains						7.24	
			v Street light	1.98	2.42	3.13	2.33	1.44	4.50	
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services	8.36	5.88	3.66	4.10	4.81	9.00	
			ix General Administration	1.60	3.77	2.66	5.57	2.86	20.00	
			x Others	7.86	19.84	31.33	6.33	7.48	20.00	
			Total B	22.85	34.41	49.61	28.23	25.69	76.23	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy	2.42	9.64	6.86	6.86	9.17	15.00	
			ii							
			Total E	2.42	9.64	6.86	6.86	9.17	15.00	
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	46.60	34.51	14.77	24.82	20.91	62.99	
			ii							
			iii							
			Total I	46.60	34.51	14.77	24.82	20.91	62.99	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i Market							
			ii Bus-stand							
			iii							
			iv							
			v							
			vi							
			vii							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Doom Dooma T.
C.

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Total (Doom Dooma TC)	91.33	101.93	100.28	94.18	96.32	208.70
			A Administration/Establishment						
			i Salaries	7.76	9.95	13.13	11.41	16.18	
			ii Wages						
			iii CPF Contribution						
			iv Honarium						
			v Others						
			vi						
			Total A	7.76	9.95	13.13	11.41	16.18	0.00
			B Civic Functions						
			i Water Supply	0.23				0.19	
			ii Conservancy						
			iii Roads						
			iv Drains			0.02			
			v Street light	0.13	0.96		0.21	0.17	
			vi Solid Waste Disposal						
			vii Burial & Burning grounds						
			viii Discretionary Services	0.52	0.16	0.01			
			ix General Administration	0.31	0.24	1.00	0.41	0.92	
			x Others						
			Total B	1.19	1.36	1.03	0.62	1.28	0.00
			C Expenditure on Maintenance of Community Assessment						
			i						
			ii						
			Total C	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government						
			i						
			ii						
			Total D	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central						
			i SJSRY Self Employment Subsidy						
			ii						
			Total E	0.00	0.00	0.00	0.00	0.00	0.00
			F Expenditure on Interest						
			G Expenditure incurred direct by the State Government on						
			H Deferred expenditure including unpaid bills, Annuity						
			I Capital Expenditure						
			i	7.75	12.10	19.63	53.70	27.51	
			ii						
			iii						
			Total I	7.75	12.10	19.63	53.70	27.51	0.00
			J Additional requirement for core civic services						
			i Roads						
			ii Building						
			iii Water Supply						
			iv Drainage						
			v Street light						
			vi Public Health & Sanitation						
			vii						
			Total J	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical						
			i Burial & Burning grounds						
			ii Community Hall						
			iii Markets Improvements						
			iv Rest House						
			v Others Oil Welfare fund						
			vi Other						
			vii						
			Total K	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Makum TC)	16.70	23.41	33.79	65.73	44.97	0.00
			A Administration/Establishment						
			i Salaries	2.35	2.63	2.49	1.49	1.00	1.49
			ii Wages	0.26	1.72	1.47	1.40	0.85	0.95
			iii CPF Contribution						
			iv Honarium						
			v Others						
			vi						
			Total A	2.61	4.35	3.96	2.89	1.85	2.44
			B Civic Functions						
			i Water Supply						
			ii Conservancy	0.28	0.52	0.19	0.25	0.07	0.29
			iii Roads	0.43		0.02	0.67		
			iv Drains	0.05					0.16

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			v Street light	0.30						
			vi Solid Waste Disposal							
			vii Burial & Burning grounds							
			viii Discretionary Services							
			ix General Administration	1.42	1.59	1.42	1.13	0.70	1.84	
			x others							
			Total B	2.48	2.11	1.63	2.05	0.77	2.29	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central							
			i SJSRY Self Employment Subsidy				0.23			
			ii							
			Total E	0.00	0.00	0.00	0.23	0.00	0.00	0.00
			F Expenditure on Interest							
			G Expenditure incurred direct by the State Government on							
			H Deferred expenditure including unpaid bills, Annuity							
			I Capital Expenditure							
			i	11.14	9.02	36.69	58.05		43.58	
			ii							
			iii							
			Total I	11.14	9.02	36.69	58.05	0.00	43.58	
			J Additional requirement for core civic services							
			i Roads							
			ii Conservancy							
			iii Water Supply							
			iv Drainage							
			v Culverts							
			vi Street light							
			vii Public Health & Sanitation							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical							
			i Slaughter House							
			ii Bus-stand							
			iii Burial & Burning grounds							
			iv Community Hall							
			v Foot path							
			vi Rest House							
			vii Others							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (Margherita TC)	16.23	15.48	42.28	63.22	2.62	48.31	
			Total Tinsukia District	373.02	390.73	467.86	613.33	659.81	282.18	
			Grand Total	4079.07	4383.90	6096.38	8874.02	10459.43	14548.57	

Revenue Receipt of ULBs

(Rupees in lakhs)

Sl. No.	Name of District	City/Town		Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
	Barpeta	Barpeta MB	A. Tax Revenue							
			i Property Tax	3.54	2.54	5.15	5.28	5.18		
			ii House Tax	2.17	2.63	2.90	3.05	4.02		
			iii Water Tax							
			iv Latrine Tax	0.74	0.88	1.00	1.00	0.87		
			v Light Tax	0.37	0.46	0.42	0.74	0.48		
			vi Market tax							
			vii Urban Immovable Property Tax	0.90	1.08	2.17	1.31	1.61		
			viii Others							
			Total Tax	7.72	7.59	11.64	11.38	12.16	0.00	
			B. Non Tax Revenue							
			i Trade Licence Fees	2.36	2.39	4.06	3.74	5.06		
			ii Market Fees	18.49	15.03	13.69	16.09	14.11		
			iii Slow Moving Vehicles	1.50	0.30		0.36	0.42		
			iv Sale of Water	6.49	5.93	5.10	5.37	5.11		
			v Parking Fees		5.23	6.11	9.83	10.40		
			vi Fines & Penalties							
			vii Others	0.01	0.27	0.62	0.10	0.67		
			Total Non-Tax	28.85	29.15	29.58	35.49	35.77	0.00	
			I. Total Own Revenue (A+B)	36.57	36.74	41.22	46.87	47.93	0.00	
			Capital Receive							
			C. Transfer from Central Government							
			i SJSRY	16.20	4.77	78.00	40.00	48.91		
			ii NSDP	7.00	2.25	9.69				
			iii IDSMT							
			iv UIDSSMT							
			v IHSDP							
	vi 10% Pool fund									
	vii NOAP									
	viii MP									
	ix FDR									
	x Others									
	xi									
	D. Transfer from TFC	10.20		4.86		10.46				
	E. Assignment & Devolution									
	F. Transfer from State Finance Commission									
	i Devolution (SFC)				38.05	72.50				
	ii Grants-in-aid (SFC)									
	G. Grants-in-aid from State Government		5.00	5.70						
	H. Others (specify)									
	II. Total Capital (C+D+E+F+G+H)	33.40	12.02	98.25	78.05	131.87	0.00			
	Total (I+II) (Barpeta MB)	69.97	48.76	139.47	124.92	179.80	0.00			
			A. Tax Revenue							
			i Property Tax	0.00						
			ii House Tax	1.50	1.40	7.53	13.87			
			iii Water Tax							
			iv Latrine Tax							
			v Light Tax	0.50	0.34	0.26	0.51			
			vi Market tax				2.35			
			vii Urban Immovable Property Tax	1.20	1.05	0.60	1.09			
			viii Others	9.80			5.06			
			Total Tax	13.00	2.79	8.39	15.47			
			B. Non Tax Revenue							
			i Trade Licence Fees	6.37	7.35	5.64	5.67			
			ii Market Fees	30.00	69.00	69.00	70.08			
			iii Slow Moving Vehicles	0.47	0.54	0.58	0.59			
			iv Sale of Water				0.56			
			v Parking Fees	12.77	14.50	20.42	20.72			
			vi Fines & Penalties				17.46			
							13.21			

Sl. No.	Name of District	City/Town	Year								
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			
		Barpeta Road MB	vii	Others	33.36	25.00	28.20	26.82	22.98	24.03	
				Total Non-Tax	82.97	116.39	123.84	123.88	110.22	120.60	
				L Total Own Revenue (A+B)	95.97	119.18	132.23	139.35	123.69	143.52	
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY		7.17	25.00	30.91		
				ii	NSDP		4.62	1.75			
				iii	IDSMT		0.70	9.00		15.00	
				iv	UIDSSMT						
				v	IHSDP						
				vi	10% Pool fund						
				vii	NOAP						
				viii	MP						
				ix	FDR						
				x	Others		0.41	61.47	19.04	11.50	
				xi							
				D. Transfer from TFC							
				E. Assignment & Devolution							
				F. Transfer from State Finance Commission							
				i	Devolution (SFC)			60.06	68.13		
				ii	Grants-in-aid (SFC)						
				G. Grants-in-aid from State Government							
				H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)		0.00	28.09	148.31	115.17	94.63	0.00	
			Total (I+II) (Barpeta Road MB)		95.97	147.27	280.54	254.52	218.32	143.52	
		Howly TC	A. Tax Revenue								
			i	Property Tax	0.00						
			ii	House Tax	1.15	1.37	1.29	1.64	1.54		
			iii	Water Tax							
			iv	Latrine Tax							
			v	Light Tax	0.24	0.24	0.24	0.36	0.29		
			vi	Market tax	14.53	19.26	24.57	17.77	28.81		
			vii	Urban Immovable Property Tax							
			viii	Others	3.02	5.94	4.29	17.55	8.17		
				Total Tax	18.94	26.81	30.39	37.32	38.81	0.00	
				B. Non Tax Revenue							
			i	Trade Licence Fees	1.05	1.88	1.55	1.70	1.78		
			ii	Market Fees							
			iii	Slow Moving Vehicles							
			iv	Sale of Water							
			v	Parking Fees		4.70	5.22	5.64	5.46		
			vi	Fines & Penalties							
			vii	Others							
				Total Non-Tax	1.05	6.58	6.77	7.34	7.24	0.00	
				L Total Own Revenue (A+B)	19.99	33.39	37.16	44.66	46.05	0.00	
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY	8.97	1.16	9.13	16.66	16.95	
				ii	NSDP		5.27				
				iii	IDSMT			31.70	5.00	4.00	
				iv	UIDSSMT						
				v	IHSDP						
				vi	10% Pool fund						
				vii	NOAP						
				viii	MP						
				ix	FDR						
				x	Others	7.00	1.30	0.70	2.08		
				xi							
			D. Transfer from TFC								
			E. Assignment & Devolution								
			F. Transfer from State Finance Commission								
			i	Devolution (SFC)							
			ii	Grants-in-aid (SFC)							

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
			G. Grants-in-aid from State Government							
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)	15.97	11.63	41.53	23.74	28.76	0.00	
			Total (I-II) (Howly TC)	35.96	45.02	78.69	68.40	74.81	0.00	
			A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax	0.91	0.81	1.00	0.82	1.05	1.15
			iii	Water Tax						
			iv	Latrine Tax						
			v	Light Tax	0.21	0.19	0.23	0.23	0.32	
			vi	Market tax						
			vii	Urban Immovable Property Tax	2.74	2.44	3.00	2.47	3.15	3.45
			viii	Others						
				Total Tax	3.86	3.44	4.23	3.52	4.52	4.60
			B. Non Tax Revenue							
			i	Trade Licence Fees	1.07	1.62	1.45	1.62	1.80	2.00
			ii	Market Fees	7.76	10.90	13.87	16.21	12.20	13.00
			iii	Slow Moving Vehicles	0.18	0.22	0.10	0.14	0.15	0.17
			iv	Sale of Water						
			v	Parking Fees	0.32	0.33	0.43	1.48	1.40	5.57
			vi	Fines & Penalties						
			vii	Others	0.26	0.55	0.44	0.44	0.44	0.45
				Total Non-Tax	9.59	13.62	16.29	19.89	15.99	21.19
				I. Total Own Revenue (A+B)	13.45	17.06	20.52	23.41	20.51	25.79
			Capital Receive							
			C. Transfer from Central Government							
			i	SJSRY	2.31	0.47	9.44	8.40	13.98	
			ii	NSDP	4.20	3.84	1.75			
			iii	IDSMT						
			iv	UIDSSMT				233.93		113.19
			v	IHSDP						
			vi	10% Pool fund						
			vii	NOAP						
			viii	MP						
			ix	FDR						
			x	Others	8.77	2.99	2.97	8.52	7.69	2.00
			xi							
			D. Transfer from TFC							
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i	Devolution (SFC)						
			ii	Grants-in-aid (SFC)				28.58		
			G. Grants-in-aid from State Government							
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)	15.28	11.66	22.16	255.94	52.30	144.34	
			Total (I-II) (Pathsala TC)	28.73	28.72	42.68	279.35	72.81	170.13	
			A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax	0.17	0.28	0.28	0.31	0.66	
			iii	Water Tax						
			iv	Latrine Tax						
			v	Light Tax	0.06	0.07	0.05	0.07	0.16	
			vi	Market tax						
			vii	Urban Immovable Property Tax	0.15	0.19	0.12	0.20	0.50	
			viii	Others						
				Total Tax	0.38	0.54	0.45	0.58	1.32	0.00
			B. Non Tax Revenue							
			i	Trade Licence Fees	0.26	0.26	0.29	0.11	0.25	
			ii	Market Fees	2.21	2.33	2.77	3.33	2.66	
			iii	Slow Moving Vehicles	0.01		0.01			
			iv	Sale of Water	0.14		0.05		0.04	
			v	Parking Fees	0.49	0.56	0.80	1.25	1.36	
			vi	Fines & Penalties						
			vii	Others						

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		Sarthebari TC	Total Non-Tax	3.11	3.15	3.92	4.69	4.31	0.00
			I. Total Own Revenue (A+B)	3.49	3.69	4.37	5.27	5.63	0.00
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY	10.00	2.51	10.00	2.67	8.29	
			ii NSDP	3.53					
			iii IDSMT						
			iv UIDSSMT				65.79		
			v IHSDP				69.64		
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others						
			xi						
			D. Transfer from TFC	2.98			5.96	45.64	
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i Devolution (SFC)						
			ii Grants-in-aid (SFC)						
		G. Grants-in-aid from State Government							
		H. Others (specify)							
		II. Total Capital (C+D+E+F+G+H)	16.51	2.51	10.00	144.06	53.93	0.00	
		Total (I+II) (Sarthebari TC)	20.00	6.20	14.37	149.33	59.56	0.00	
		Sorbhog TC	A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax	0.35	0.42	0.49	0.27	0.29	0.01
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax	0.08	0.19	0.15	0.16	0.18	0.01
			vi Market tax						
			vii Urban Immovable Property Tax	0.21	0.27	0.32	0.27	0.27	0.01
			viii Others	0.14	0.20	0.11	0.14	0.53	1.30
			Total Tax	0.78	1.08	1.07	0.84	1.27	1.33
			B. Non Tax Revenue						
			i Trade Licence Fees	0.34	0.42	0.32	0.22	0.08	
			ii Market Fees	6.77	8.55	7.73	8.42	10.75	0.05
			iii Slow Moving Vehicles	0.01	0.23		0.11	0.03	
			iv Sale of Water						
			v Parking Fees						
			vi Fines & Penalties						
			vii Others						
			Total Non-Tax	7.12	9.20	8.05	8.75	10.86	0.05
			I. Total Own Revenue (A+B)	7.90	10.28	9.12	9.59	12.13	1.38
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY	0.35	2.16	8.00	16.97		
			ii NSDP	4.53	1.75				
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others	3.00	1.41	24.00			6.13
			xi						
		D. Transfer from TFC	1.07				2.30	5.34	
		E. Assignment & Devolution							
		F. Transfer from State Finance Commission							
		i Devolution (SFC)							
		ii Grants-in-aid (SFC)							
		G. Grants-in-aid from State Government							

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)							
			Total (I-II) (Sorbhog TC)							
			Total Barpeta District							
			A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax	5.70	6.45	5.69	8.44	12.05	20.00
			iii	Water Tax						
			iv	Latrine Tax						
			v	Light Tax	3.83	4.62	3.72	5.54	7.73	13.00
			vi	Market tax						
			vii	Urban Immovable Property Tax	3.82	4.09	3.80	5.58	7.83	13.00
			viii	Others						
			Total Tax		13.35	15.16	13.21	19.56	27.61	46.00
			B. Non Tax Revenue							
			i	Trade Licence Fees	3.35	5.73	7.78	10.12	10.71	25.00
			ii	Market Fees	28.40	18.60	23.52	24.92	36.96	26.00
			iii	Slow Moving Vehicles						
			iv	Sale of Water	0.27	0.32	0.38	0.32	0.47	0.50
			v	Parking Fees	2.65	2.55	0.46	0.20	3.67	5.00
			vi	Fines & Penalties	0.03	0.06	0.06	0.05	0.05	0.20
			vii	Others	5.28	7.80	9.05	8.07	10.97	23.00
			Total Non-Tax		39.98	35.06	41.25	43.68	62.83	79.70
			I. Total Own Revenue (A+B)		53.33	50.22	54.46	63.24	90.44	125.70
			Capital Receive							
			C. Transfer from Central Government							
			i	SJSRY	8.74	0.07	14.43	30.55	20.51	
			ii	NSDP	3.00		7.32			
			iii	IDSMT						
			iv	UIDSSMT						
			v	IHSDP						
			vi	10% Pool fund						
			vii	NOAP						
			viii	MP						
			ix	FDR						
			x	Others	3.00	3.00				
			xi							
			D. Transfer from TFC			7.41		14.83	37.70	22.00
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i	Devolution (SFC)	5.00		22.00			403.00
			ii	Grants-in-aid (SFC)				67.89	23.76	
			G. Grants-in-aid from State Government		1.89		11.96	36.32	0.60	95.00
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)		23.87	10.48	55.71	149.59	82.57	560.00
			Total (I+II) (Bongaigaon MB)		77.20	60.70	110.17	212.83	173.01	685.70
			A. Tax Revenue							
			i	Property Tax	1.92	2.25	3.11	2.86	4.91	5.40
			ii	House Tax	1.78	2.20	1.71	2.08	4.86	5.35
			iii	Water Tax	1.45	2.28	2.48	1.15	0.39	2.46
			iv	Latrine Tax						
			v	Light Tax	0.93	1.10	0.86	1.04	2.40	2.64
			vi	Market tax						
			vii	Urban Immovable Property Tax	2.76	3.21	2.55	3.09	7.26	7.98
			viii	Others						
			Total Tax		8.84	11.04	10.71	10.22	19.82	23.83
			B. Non Tax Revenue							
			i	Trade Licence Fees	0.80	1.16	1.11	1.37	1.41	1.88
			ii	Market Fees	7.47	16.13	10.30	9.70	19.84	20.00
			iii	Slow Moving Vehicles						
			iv	Sale of Water						
			v	Parking Fees						
			vi	Fines & Penalties						
			vii	Others	2.04	4.22	6.89	5.74	1.01	5.20

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
		Abhayapuri TC	Total Non-Tax	10.31	21.51	18.30	16.81	22.26	27.08	
			I. Total Own Revenue (A+B)	19.15	32.55	29.01	27.03	42.08	50.91	
			Capital Receive							
			C. Transfer from Central Government							
			i SJSRY	6.81	0.99	7.41	1.13	29.87	30.25	
			ii NSDP							
			iii IDSMT							
			iv UIDSSMT							
			v IHSDP							
			vi 10% Pool fund							
			vii NOAP							
			viii MP							
			ix FDR							
			x Others							
			xi							
			D. Transfer from TFC				2.87	16.16	25.25	
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i Devolution (SFC)				23.85	55.09	73.36	
			ii Grants-in-aid (SFC)							
			G. Grants-in-aid from State Government	75.28	5.97	22.99	55.09	38.01	50.50	
		H. Others (specify)								
		II. Total Capital (C+D+E+F+G+H)	82.09	6.96	30.40	82.94	139.13	179.36		
		Total (I+II) (Abhayapuri TC)	101.24	39.51	59.41	109.97	181.21	230.27		
		Total Baongaigaon District	178.44	100.21	169.58	322.80	354.22	915.97		
	Cachar	Silchar M. B.	A. Tax Revenue							
			i Property Tax	0.00						
			ii House Tax	40.16	61.42	49.50	55.94	46.17	66.00	
			iii Water Tax	4.42	6.42	4.74	4.70	4.68	6.50	
			iv Latrine Tax	2.92	3.93	2.73	2.91	2.73	4.50	
			v Light Tax	13.75	20.45	22.40	26.32	25.09	33.25	
			vi Market tax							
			vii Urban Immovable Property Tax	15.57	22.66	17.87	19.84	17.56	23.00	
			viii Others	4.85	0.03	0.02	0.01	0.12	0.30	
			Total Tax	81.67	114.91	97.26	109.72	96.35	133.55	
			B. Non Tax Revenue							
			i Trade Licence Fees	18.96	17.64	12.18	14.94	15.31	24.00	
			ii Market Fees	44.65	79.69	76.23	70.82	90.62	90.00	
			iii Slow Moving Vehicles	5.13	4.65	5.16	4.92	5.19	6.70	
			iv Sale of Water	17.50	18.35	26.50	10.86	11.27	10.00	
			v Parking Fees	0.86	1.19	2.15	3.34	0.17	1.94	
			vi Fines & Penalties	2.78	2.58	3.34	4.48	2.83	3.00	
			vii Others	149.25	126.65	123.33	156.79	128.63	139.82	
			Total Non-Tax	239.13	250.75	248.89	266.15	254.02	275.46	
			I. Total Own Revenue (A+B)	320.80	365.66	346.15	375.87	350.37	409.01	
			Capital Receive							
	C. Transfer from Central Government									
	i SJSRY	17.84	15.06	94.92	35.10	113.66	75.00			
	ii NSDP	7.00	6.86	0.46						
	iii IDSMT		73.00	20.00	19.00		200.00			
	iv UIDSSMT									
	v IHSDP						200.00			
	vi 10% Pool fund									
	vii NOAP									
	viii MP									
	ix FDR									
	x Others	13.71	11.77	190.87	35.62	50.35	326.00			
	xi									
	D. Transfer from TFC	15.00	17.53	12.00		112.94	50.00			
	E. Assignment & Devolution	10.00		18.06	10.00	53.92	85.00			
	F. Transfer from State Finance Commission									
	i Devolution (SFC)					212.00	300.00			
	ii Grants-in-aid (SFC)						620.00			

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
			G. Grants-in-aid from State Government							
			132.91	50.28	29.74	48.53	1.63	118.69		
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)							
			196.46	174.50	366.05	148.25	544.50	1974.69		
			Total (I+II) (Silchar MB)							
			517.26	540.16	712.20	524.12	894.87	2383.70		
			A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax	0.30	0.47	0.40	0.53	0.76	0.07
			iii	Water Tax	0.23	0.30	0.31	0.43	0.48	0.06
			iv	Latrine Tax	0.12	0.20	0.22	0.26	0.34	0.02
			v	Light Tax	0.23	0.33	0.37	0.43	0.53	0.04
			vi	Market tax	2.14	1.25	2.02	4.50	4.48	2.45
			vii	Urban Immovable Property Tax	0.12	0.20	0.22	0.22	0.32	0.02
			viii	Others						
			Total Tax		3.14	2.75	3.54	6.37	6.91	2.66
			B. Non Tax Revenue							
			i	Trade Licence Fees	22.00	0.14	0.16	0.39	0.28	0.51
			ii	Market Fees	0.88	1.73	1.77	0.86	2.35	0.10
			iii	Slow Moving Vehicles	0.03	0.03	0.04	0.01	0.02	0.01
			iv	Sale of Water	1.36	1.81	1.80	1.87	3.35	0.33
			v	Parking Fees						
			vi	Fines & Penalties						
			vii	Others	1.10	1.43	4.65	5.03	2.92	4.42
			Total Non-Tax		25.37	5.14	8.42	8.16	8.92	5.37
			I. Total Own Revenue (A+B)		28.51	7.89	11.96	14.53	15.83	8.03
			Capital Receive							
			C. Transfer from Central Government							
			i	SJSRY	3.26	10.21	150.12	40.00	111.03	
			ii	NSDP	2.13	3.53	5.46			
			iii	IDSMT	24.00	1.80	17.20			
			iv	UIDSSMT					335.78	173.83
			v	IHSDP						
			vi	10% Pool fund						
			vii	NOAP						
			viii	MP						
			ix	FDR						
			x	Others	4.98	4.64	57.72	89.52	128.02	72.48
			xi							
			D. Transfer from TFC		6.00	10.37			20.86	7.44
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i	Devolution (SFC)						
			ii	Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government							
			H. Others (specify)		6.00	0.50	0.13			
			II. Total Capital (C+D+E+F+G+H)		54.37	31.05	230.63	129.52	595.69	253.75
			Total (I+II) (Lakhipur TC)		82.88	38.94	242.59	144.05	611.52	261.78
			Total Cachar District		600.14	579.10	954.79	668.17	1506.39	2645.48
	Darrang		A. Tax Revenue							
			i	Property Tax	3.50	3.90	3.90	4.00	4.50	4.95
			ii	House Tax	2.50	3.80	3.80	3.95	4.00	4.30
			iii	Water Tax	2.00	2.00	2.00	2.30	2.30	2.50
			iv	Latrine Tax	1.80	1.80	1.80	2.00	2.00	2.40
			v	Light Tax	2.95	2.90	2.90	3.00	3.15	3.40
			vi	Market tax	2.95	2.90	2.90	2.70	2.80	2.90
			vii	Urban Immovable Property Tax						
			viii	Others						
			Total Tax		15.70	17.30	17.30	17.95	18.75	20.45
			B. Non Tax Revenue							
			i	Trade Licence Fees	2.85	3.50	3.50	4.00	4.50	4.90
			ii	Market Fees	18.67	19.00	19.00	19.50	20.30	21.00
			iii	Slow Moving Vehicles						
			iv	Sale of Water						
			v	Parking Fees	9.00	9.20	9.20	9.50	10.00	10.20
			vi	Fines & Penalties	0.15	0.20	0.20	0.30	0.35	0.45

Sl. No.	Name of District	City/Town	Year								
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			
		Mongoldoi M. B.	vii	Others	1.10	1.30	1.30	1.35	1.40	1.40	
				Total Non-Tax	31.77	33.20	33.20	34.65	36.55	37.95	
				I. Total Own Revenue (A+B)	47.47	50.50	50.50	52.60	55.30	58.40	
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY	1.34	10.12	11.75	14.75		
				ii	NSDP	5.50		8.61			
				iii	IDSMT				6.70		
				iv	UIDSSMT						
				v	IHSDP			165.14			
				vi	10% Pool fund						
				vii	NOAP						
				viii	MP						
				ix	FDR						
				x	Others	9.84					
				xi							
				D. Transfer from TFC		3.00	4.31			12.93	
				E. Assignment & Devolution							
				F. Transfer from State Finance Commission							
				i	Devolution (SFC)						
				ii	Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government			4.00	11.88	24.00			
			H. Others (specify)		1.90	2.05	2.01	1.18	0.94		
			II. Total Capital (C+D+E+F+G+H)		21.58	20.48	199.39	39.93	20.57	0.00	
			Total (I+II) (Mongoldoi MB)		69.05	70.98	249.89	92.53	75.87	58.40	
		Kharupetia T. C.	A. Tax Revenue								
			i	Property Tax	0.00						
			ii	House Tax							
			iii	Water Tax							
			iv	Latrine Tax							
			v	Light Tax							
			vi	Market tax							
			vii	Urban Immovable Property Tax							
			viii	Others	11.82	11.94	12.35	12.60	12.90	13.15	
				Total Tax	11.82	11.94	12.35	12.60	12.90	13.15	
				B. Non Tax Revenue							
			i	Trade Licence Fees							
			ii	Market Fees							
			iii	Slow Moving Vehicles							
			iv	Sale of Water							
			v	Parking Fees							
			vi	Fines & Penalties	2.73	3.15	3.45	3.75	4.05	4.25	
			vii	Others	2.75	3.25	3.55	3.85	3.95	4.05	
				Total Non-Tax	5.48	6.40	7.00	7.60	8.00	8.30	
				I. Total Own Revenue (A+B)	17.30	18.34	19.35	20.20	20.90	21.45	
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY	2.95	3.75	37.44	1.42	9.27	
				ii	NSDP	4.80		0.46			
				iii	IDSMT						
				iv	UIDSSMT						
				v	IHSDP						
				vi	10% Pool fund						
				vii	NOAP						
				viii	MP		7.00	0.56			12.32
				ix	FDR						
				x	Others						
				xi							
			D. Transfer from TFC		9.00	2.62			8.26	8.46	
			E. Assignment & Devolution								
			F. Transfer from State Finance Commission								
			i	Devolution (SFC)			9.26	9.99	37.38		
			ii	Grants-in-aid (SFC)							

Sl. No.	Name of District	City/Town		Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			G. Grants-in-aid from State Government						
			H. Others (specify)						3.00
			II. Total Capital (C+D+E+F+G+H)	16.81	13.45	49.36	34.74	27.59	61.24
			Total (I-II) (Kharupetia TC)	34.11	31.79	68.71	54.94	48.49	82.69
			Total Darrang District	103.16	102.77	318.60	147.47	124.36	141.09
	Dhemaji		A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax						
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax						
			vi Market tax						
			vii Urban Immovable Property Tax						
			viii Others						
			Total Tax	0.00	0.00	0.00	0.00	0.00	0.00
			B. Non Tax Revenue						
			i Trade Licence Fees						
			ii Market Fees						
			iii Slow Moving Vehicles						
			iv Sale of Water						
			v Parking Fees						
			vi Fines & Penalties						
			vii Others						
			Total Non-Tax	0.00	0.00	0.00	0.00	0.00	0.00
			I. Total Own Revenue (A+B)	0.00	0.00	0.00	0.00	0.00	0.00
			Capital Receive						
		Dhemaji T. C.	C. Transfer from Central Government						
			i SJSRY						
			ii NSDP						
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others						
			xi						
			D. Transfer from TFC						
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i Devolution (SFC)						
			ii Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government						
			H. Others (specify)						
			II. Total Capital (C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
			Total (I-II) (Dhemaji TC)	0.00	0.00	0.00	0.00	0.00	0.00
			A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax						
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax						
			vi Market tax						
			vii Urban Immovable Property Tax						
			viii Others						
			Total Tax	0.00	0.00	0.00	0.00	0.00	0.00
			B. Non Tax Revenue						
			i Trade Licence Fees	0.58	1.20	1.10	1.00	1.20	
			ii Market Fees	5.10	6.20	6.20	12.00	8.25	
			iii Slow Moving Vehicles	0.12	0.13	0.25	0.24	0.15	
			iv Sale of Water						
			v Parking Fees						
			vi Fines & Penalties						

Sl. No.	Name of District	City/Town	Year									
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11				
		Silapathar T. C.	vii	Others								
				Total Non-Tax		5.80	7.53	7.55	13.24	9.60	0.00	
				L Total Own Revenue (A+B)		5.80	7.53	7.55	13.24	9.60	0.00	
				Capital Receive								
				C. Transfer from Central Government								
				i	SJSRY Wages		10.48	5.00	6.39	21.63	21.50	15.67
				ii	NSDP		1.50		1.50			
				iii	IDSMT							
				iv	UIDSSMT							
				v	IHSDP							
				vi	10% Pool fund							
				vii	NOAP							
				viii	MP							
				ix	FDR							
				x	Others				8.00	24.00		
				xii								
				D. Transfer from TFC		4.50	3.83			17.69		
				E. Assignment & Devolution								
				F. Transfer from State Finance Commission								
				i	Devolution (SFC)							
				ii	Grants-in-aid (SFC)							
				G. Grants-in-aid from State Government		8.75		1.41		8.00		
				H. Others (specify)								
			II. Total Capital (C+D+E+F+G+H)		25.23	8.83	17.30	45.63	47.19	15.67		
			Total (I+II) (Silapathar TC)		31.03	16.36	24.85	58.87	56.79	15.67		
			Total Dhemaji District		31.03	16.36	24.85	58.87	56.79	15.67		
	Dhubri	Dhubri M. B.	A. Tax Revenue									
			i	Property Tax		0.00						
			ii	House Tax		18.40	18.75	19.76	20.05	22.27	22.27	
			iii	Water Tax		8.00	10.16	16.04	17.03	17.85	17.91	
			iv	Latrine Tax		22.96	23.73	24.01	25.51	25.89	21.40	
			v	Light Tax		26.01	26.44	26.18	28.99	29.43	41.90	
			vi	Market tax								
			vii	Urban Immovable Property Tax		31.57	30.91	31.26	33.32	33.81	40.10	
			viii	Others		6.02	6.12	8.00	12.50	12.00	12.05	
				Total Tax		112.96	116.11	125.25	137.40	141.25	155.63	
				B. Non Tax Revenue								
			i	Trade Licence Fees		9.74	10.98	14.23	18.29	18.35	18.35	
			ii	Market Fees		18.50	20.23	20.34	21.88	22.58	24.99	
			iii	Slow Moving Vehicles								
			iv	Sale of Water		0.35	0.32	0.30	0.32	0.27	0.36	
			v	Parking Fees								
			vi	Fines & Penalties								
			vii	Others								
				Total Non-Tax		28.59	31.53	34.87	40.49	41.20	43.70	
				L Total Own Revenue (A+B)		141.55	147.64	160.12	177.89	182.45	199.33	
				Capital Receive								
				C. Transfer from Central Government								
				i	SJSRY		0.63		68.00	30.62		
				ii	NSDP							
				iii	IDSMT			30.50	9.90	12.00		19.34
				iv	UIDSSMT							
				v	IHSDP		117.10		117.10	26.02		20.00
				vi	10% Pool fund							
				vii	NOAP							
				viii	MP							
				ix	FDR							
				x	Others							
				xi								
			D. Transfer from TFC		6.62	15.25	14.77	7.38				
			E. Assignment & Devolution									
			F. Transfer from State Finance Commission									
			i	Devolution (SFC)				73.90	107.27			
			ii	Grants-in-aid (SFC)								

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
			G. Grants-in-aid from State Government							
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)							
			Total (I+II) (Dhubri MB)							
			265.90	193.39	373.39	327.81	289.72	238.67		
			A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax	2.23	2.42	2.35	2.92	2.89	2.10
			iii	Water Tax						
			iv	Latrine Tax						
			v	Light Tax						
			vi	Market tax						
			vii	Urban Immovable Property Tax	1.92	1.49	1.53	1.82	1.60	1.10
			viii	Others	1.75	1.92	2.53	2.46	2.75	1.45
			Total Tax		5.90	5.83	6.41	7.20	7.24	4.65
			B. Non Tax Revenue							
			i	Trade Licence Fees	2.25	2.38	2.16	2.39	1.96	1.25
			ii	Market Fees						
			iii	Slow Moving Vehicles						
			iv	Sale of Water						
			v	Parking Fees						
			vi	Fines & Penalties						
			vii	Others	0.11	0.12	0.22	0.26	0.25	0.22
			Total Non-Tax		2.36	2.50	2.38	2.65	2.21	1.47
			I. Total Own Revenue (A+B)		8.26	8.33	8.79	9.85	9.45	6.12
			Capital Receive							
			C. Transfer from Central Government							
			i	SJSRY	3.00	10.00	16.06	37.22	2.55	
			ii	NSDP						
			iii	IDSMT	80.00	38.72	5.28	5.00		5.25
			iv	UIDSSMT						
			v	IHSDP						
			vi	10% Pool fund						
			vii	NOAP						
			viii	MP		14.00		30.00		6.00
			ix	FDR						
			x	Others	10.00		3.93	12.00	15.60	16.38
			xi							
			D. Transfer from TFC		8.28	4.14	8.92	4.46		
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i	Devolution (SFC)			15.21	15.63	62.52	
			ii	Grants-in-aid (SFC)				0.63		
			G. Grants-in-aid from State Government							
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)		103.07	69.58	37.75	105.00	38.61	93.22
			Total (I+II) (Bilasipara TC)		111.33	77.91	46.54	114.85	48.06	99.34
			A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax						
			iii	Water Tax						
			iv	Latrine Tax						
			v	Light Tax						
			vi	Market tax	6.79	5.94	8.57	5.72	10.12	10.20
			vii	Urban Immovable Property Tax						
			viii	Others	0.01	0.05	0.01			0.76
			Total Tax		6.80	5.99	8.58	5.72	10.12	10.96
			B. Non Tax Revenue							
			i	Trade Licence Fees	0.26	0.31	0.20	0.57	0.61	1.56
			ii	Market Fees						
			iii	Slow Moving Vehicles	0.09	0.11	0.12	0.08	0.08	0.34
			iv	Sale of Water						
			v	Parking Fees	0.90	0.84	0.79	0.82	0.85	1.67
			vi	Fines & Penalties						

Sl. No.	Name of District	City/Town	Year								
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			
		Chapar T. C.	vii	Others	0.47	3.05	3.24	2.43	5.99	6.33	
				Total Non-Tax	1.72	4.31	4.35	3.90	7.53	9.90	
				L Total Own Revenue (A+B)	8.52	10.30	12.93	9.62	17.65	20.86	
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY	5.33	0.63	7.76	8.78	28.42	
				ii	NSDP						
				iii	IDSMT						
				iv	UIDSSMT						
				v	IHSDP						
				vi	10% Pool fund						
				vii	NOAP						
				viii	MP						
				ix	FDR						
				x	Others						
				xi							
				D. Transfer from TFC			2.52			7.94	
				E. Assignment & Devolution		3.00		9.59	10.79	11.28	
				F. Transfer from State Finance Commission							
				i	Devolution (SFC)						
				ii	Grants-in-aid (SFC)			6.00	5.13	5.26	
				G. Grants-in-aid from State Government		3.10	1.00	2.82	18.00		
				H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)		11.43	4.15	26.17	42.70	52.90	0.00	
			Total (I+II) (Chapar TC)		19.95	14.45	39.10	52.32	70.55	20.86	
		Gauripur T. C.	A. Tax Revenue								
			i	Property Tax	2.55	2.59	2.58	2.70	3.03	3.10	
			ii	House Tax	2.81	4.10	3.91	4.41	4.21	4.17	
			iii	Water Tax							
			iv	Latrine Tax	0.97	1.42	1.35	1.50	1.43	1.80	
			v	Light Tax	1.88	2.71	2.61	2.94	2.81	2.50	
			vi	Market tax							
			vii	Urban Immovable Property Tax	1.31	1.59	1.79	1.66	2.06	1.80	
			viii	Others							
				Total Tax	9.52	12.41	12.24	13.21	13.54	13.37	
				B. Non Tax Revenue							
				i	Trade Licence Fees	1.17	1.43	1.73	1.88	1.77	1.70
				ii	Market Fees	4.85	6.94	5.07	7.72	6.77	3.40
				iii	Slow Moving Vehicles	0.10	0.17	0.15	0.16	0.11	0.18
				iv	Sale of Water						
				v	Parking Fees						
				vi	Fines & Penalties						
				vii	Others	4.37	1.74	7.21	7.48	16.62	10.52
				Total Non-Tax		10.49	10.28	14.16	17.24	25.27	15.80
				L Total Own Revenue (A+B)		20.01	22.69	26.40	30.45	38.81	29.17
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY	9.81	2.76	22.45		20.54	10.34
			ii	NSDP		0.46					
			iii	IDSMT							
			iv	UIDSSMT							
			v	IHSDP							
			vi	10% Pool fund							
			vii	NOAP							
			viii	MP							
			ix	FDR							
			x	Others		19.55	10.08	9.00			
			xi								
			D. Transfer from TFC		7.00	3.55		7.10	4.09	10.72	
			E. Assignment & Devolution								
			F. Transfer from State Finance Commission								
			i	Devolution (SFC)				22.24	31.12	31.25	
			ii	Grants-in-aid (SFC)						34.98	

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
			G. Grants-in-aid from State Government	8.00		17.21	24.00			
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)	24.81	26.32	49.74	62.34	55.75	87.29	
			Total (I-II) (Gauripur TC)	44.82	49.01	76.14	92.79	94.56	116.46	
			A. Tax Revenue							
			i Property Tax	0.00						
			ii House Tax							
			iii Water Tax							
			iv Latrine Tax							
			v Light Tax							
			vi Market tax							
			vii Urban Immovable Property Tax							
			viii Others							
			Total Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			B. Non Tax Revenue							
			i Trade Licence Fees							
			ii Market Fees							
			iii Slow Moving Vehicles							
			iv Sale of Water							
			v Parking Fees							
			vi Fines & Penalties							
			vii Others							
			Total Non-Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			I. Total Own Revenue (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Capital Receive							
			C. Transfer from Central Government							
			i SJSRY							
			ii NSDP							
			iii IDSMT							
			iv UIDSSMT							
			v IHSDP							
			vi 10% Pool fund							
			vii NOAP							
			viii MP							
			ix FDR							
			x Others							
			xi							
			D. Transfer from TFC							
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i Devolution (SFC)							
			ii Grants-in-aid (SFC)							
			G. Grants-in-aid from State Government							
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (I-II) (Sapatgram TC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total Dhubri District	442.00	334.76	535.17	587.77	502.89	475.33	
	Dibrugarh		A. Tax Revenue							
			i Property Tax	0.00						
			ii House Tax	15.48	20.88	24.16	22.25	26.81		
			iii Water Tax							
			iv Latrine Tax	15.46	17.02	19.66	18.09	21.05		
			v Light Tax	8.54	11.61	13.42	12.33	14.33		
			vi Market tax							
			vii Urban Immovable Property Tax	8.82	12.36	13.01	11.94	17.28		
			viii Others							
			Total Tax	48.30	61.87	70.25	64.61	79.47	0.00	
			B. Non Tax Revenue							
			i Trade Licence Fees	12.72	16.55	16.80	16.16	37.07		
			ii Market Fees	13.17	17.47	21.69	30.48	20.28		
			iii Slow Moving Vehicles	2.65	3.10	3.66	3.17	3.11		
			iv Sale of Water							
			v Parking Fees	1.98	3.21	3.25	7.41	5.99		
			vi Fines & Penalties	0.36	0.57	0.91	0.49	0.66		

Sl. No.	Name of District	City/Town	Year								
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			
		Dibrugarh M. B.	vii	Others	4.85	5.52	5.11	5.69	12.21		
				Total Non-Tax	35.73	46.42	51.42	63.40	79.32	0.00	
				L Total Own Revenue (A+B)	84.03	108.29	121.67	128.01	158.79	0.00	
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY			54.09	25.00	97.55	
				ii	NSDP	4.06	6.86	0.46			
				iii	IDSMT	28.64		12.15	12.18	4.27	
				iv	UIDSSMT						
				v	IHSDP						
				vi	10% Pool fund						
				vii	NOAP						
				viii	MP						
				ix	FDR						
				x	Others		10.00	5.00	5.92	64.06	
				xi							
				D. Transfer from TFC							
				E. Assignment & Devolution							
				F. Transfer from State Finance Commission							
				i	Devolution (SFC)						
				ii	Grants-in-aid (SFC)			102.58	143.67		
				G. Grants-in-aid from State Government							
						37.35	1.56	28.95	1.96	2.89	
			H. Others (specify)								
									9.90		
			II. Total Capital (C+D+E+F+G+H)								
					70.05	18.42	100.65	172.43	344.42	0.00	
			Total (I+II) (Dibrugarh MB)								
					154.08	126.71	222.32	300.44	503.21	0.00	
		Chabua T. C.	A. Tax Revenue								
			i	Property Tax	0.00						
			ii	House Tax	0.47	0.76	0.41	1.01			
			iii	Water Tax							
			iv	Latrine Tax							
			v	Light Tax	0.19	0.31	0.17	0.17	0.40		
			vi	Market tax	3.36	4.13	7.52	4.02	8.30		
			vii	Urban Immovable Property Tax	0.31	0.57	0.27	0.37	0.77		
			viii	Others	0.80	0.23	1.98	2.48	1.25		
				Total Tax A	5.13	6.00	10.35	8.05	10.72	0.00	
				B. Non Tax Revenue							
				i	Trade Licence Fees	0.25	0.38	0.44	0.59	0.88	
				ii	Market Fees	2.49	2.77	1.85	3.43	2.41	
				iii	Slow Moving Vehicles	0.04	1.06				
				iv	Sale of Water						
				v	Parking Fees						
				vi	Fines & Penalties						
				vii	Others	0.65	2.31	1.79	0.83	2.79	
				Total Non-Tax B							
						3.43	6.52	4.08	4.85	6.08	0.00
				L Total Own Revenue (A+B)							
						8.56	12.52	14.43	12.90	16.80	0.00
				Capital Receive							
			C. Transfer from Central Government								
			i	SJSRY	8.38	2.76	12.51	11.00			
			ii	NSDP							
			iii	IDSMT			1.75				
			iv	UIDSSMT					45.38		
			v	IHSDP							
			vi	10% Pool fund							
			vii	NOAP							
			viii	MP							
			ix	FDR							
			x	Others	1.62			2.60	5.00		
			xi								
			D. Transfer from TFC								
					5.00	3.99	4.24	3.71			
			E. Assignment & Devolution								
			F. Transfer from State Finance Commission								
			i	Devolution (SFC)							
			ii	Grants-in-aid (SFC)							

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
			G. Grants-in-aid from State Government							
			6.49	1.41						
			H. Others (specify)							
			3.42	3.83	8.07					
			II. Total Capital (C+D+E+F+G+H)							
			24.91	11.99	26.57	17.31	50.38	0.00		
			Total (I-II) (Chabua TC)							
			33.47	24.51	41.00	30.21	67.18	0.00		
			A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax	0.82	0.70	0.45	0.45	0.70	
			iii	Water Tax						
			iv	Latrine Tax	0.28	0.23	0.15	0.15	0.23	
			v	Light Tax	0.55	0.46	0.30	0.30	0.47	
			vi	Market tax						
			vii	Urban Immovable Property Tax	1.40	0.70	0.58	0.51	0.89	
			viii	Others						
			Total Tax							
			3.05	2.09	1.48	1.41	2.29	0.00		
			B. Non Tax Revenue							
			i	Trade Licence Fees	0.43	0.47	0.55	0.34	0.37	
			ii	Market Fees	7.55	9.24	10.48	12.55	15.21	
			iii	Slow Moving Vehicles						
			iv	Sale of Water						
			v	Parking Fees	0.95	2.29	2.90	1.90	2.04	
			vi	Fines & Penalties						
			vii	Others	0.31	0.30	0.35	0.64	0.53	
			Total Non-Tax							
			9.24	12.30	14.28	15.43	18.15	0.00		
			I. Total Own Revenue (A+B)							
			12.29	14.39	15.76	16.84	20.44	0.00		
			Capital Receive							
			C. Transfer from Central Government							
			i	SJSRY	9.08	1.68	14.44	2.74	17.18	
			ii	NSDP	1.50	3.53	0.46			
			iii	IDSMT						
			iv	UIDSSMT						
			v	IHSDP						
			vi	10% Pool fund						
			vii	NOAP						
			viii	MP						
			ix	FDR						
			x	Others	7.93	4.00	7.34	20.37		
			xi							
			D. Transfer from TFC							
						2.85		8.98		
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i	Devolution (SFC)				34.03		
			ii	Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government							
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)							
			18.51	9.21	33.09	23.11	60.19	0.00		
			Total (I+II) (Naharkatia TC)							
			30.80	23.60	48.85	39.95	80.63	0.00		
			Total Dibrugarh District							
			218.35	174.82	312.17	370.60	651.02	0.00		
	Goalpara		A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax	3.70	4.70	3.59	3.09	3.92	2.22
			iii	Water Tax	0.51	0.65	0.51	0.36	0.65	0.17
			iv	Latrine Tax	2.91	3.63	2.80	2.37	3.10	1.70
			v	Light Tax	0.71	0.74	0.64	0.54	0.65	0.22
			vi	Market tax						
			vii	Urban Immovable Property Tax	1.54	2.23	1.68	1.51	1.82	1.12
			viii	Others						
			Total Tax							
			9.37	11.95	9.22	7.87	10.14	5.43		
			B. Non Tax Revenue							
			i	Trade Licence Fees	3.20	3.74	3.14	4.11	3.03	3.03
			ii	Market Fees	5.69	4.99	6.29	33.28	4.27	1.17
			iii	Slow Moving Vehicles	0.50	0.42	1.20	0.01	0.37	
			iv	Sale of Water		0.75				
			v	Parking Fees	0.76	0.63	2.05	1.37	1.02	2.81
			vi	Fines & Penalties						

Sl. No.	Name of District	City/Town	Year								
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			
		Goalpara M. B.	vii	Others	0.63	2.20	7.65	1.55	7.82	3.11	
				Total Non-Tax	10.78	12.73	20.33	40.32	16.51	10.12	
				L Total Own Revenue (A+B)	20.15	24.68	29.55	48.19	26.65	15.55	
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY	4.92	2.71	10.00	15.26	17.30	25.80
				ii	NSDP	3.00	7.32	0.46			
				iii	IDSMT	54.09			3.95		
				iv	UIDSSMT						
				v	IHSDP						
				vi	10% Pool fund						
				vii	NOAP						
				viii	MP						
				ix	FDR						
				x	Others	1.39			45.09	22.96	39.24
				xi							
				D. Transfer from TFC		9.44		9.84		27.06	14.98
				E. Assignment & Devolution							
				F. Transfer from State Finance Commission							
				i	Devolution (SFC)				12.89	13.99	76.60
				ii	Grants-in-aid (SFC)						
				G. Grants-in-aid from State Government		5.33		24.00	42.66		37.85
				H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)		78.17	10.03	44.30	119.85	81.31	194.47	
			Total (I+II) (Goalpara MB)		98.32	34.71	73.85	168.04	107.96	210.02	
		Lakhipur T. C.	A. Tax Revenue								
			i	Property Tax	0.00						
			ii	House Tax	0.56	0.81	0.76	1.02	1.66	1.30	
			iii	Water Tax							
			iv	Latrine Tax							
			v	Light Tax	0.01	0.02	0.02	0.02	0.03	0.04	
			vi	Market tax							
			vii	Urban Immovable Property Tax							
			viii	Others							
				Total Tax	0.57	0.83	0.78	1.04	1.69	1.34	
				B. Non Tax Revenue							
				i	Trade Licence Fees	0.67	0.92	0.58	0.50	0.40	1.00
				ii	Market Fees	2.49	19.50	11.58	16.45	11.96	15.00
				iii	Slow Moving Vehicles					0.11	0.30
				iv	Sale of Water						
				v	Parking Fees	1.04	1.92	0.23	2.70	2.92	0.72
				vi	Fines & Penalties			0.01	0.07	0.01	
				vii	Others				0.14		
				Total Non-Tax		4.21	22.34	12.40	19.86	15.40	17.02
				L Total Own Revenue (A+B)		4.77	23.17	13.18	20.90	17.08	18.36
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY	7.27	5.00	19.11	8.00	10.78	26.13
				ii	NSDP	3.53		1.46			10.00
				iii	IDSMT						
				iv	UIDSSMT						264.00
				v	IHSDP						
				vi	10% Pool fund						
				vii	NOAP						
				viii	MP						
				ix	FDR						
				x	Others	0.01	0.00		0.00	5.98	6.00
				xi							
			D. Transfer from TFC		11.00	3.10			6.68	15.00	
			E. Assignment & Devolution								
			F. Transfer from State Finance Commission		11.00		1.40		0.02		
			i	Devolution (SFC)				7.17	7.16	123.04	
			ii	Grants-in-aid (SFC)							

Sl. No.	Name of District	City/Town		Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			G. Grants-in-aid from State Government	1.49	4.47	9.96	23.92	9.70	10.00
			H. Others (specify)						
			II. Total Capital (C+D+E+F+G+H)	34.30	12.58	31.93	39.09	40.32	454.17
			Total (I-II) (Lakhipur TC)	39.07	35.74	45.11	59.99	57.41	472.53
			Total Goalpara District	137.39	70.45	118.96	228.03	165.37	682.55
	Golaghat		A. Tax Revenue						
			i Property Tax	0.60	0.60	0.60	0.80	0.80	
			ii House Tax	1.80	1.70	1.70	1.90	2.00	
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax	1.70	1.60	1.60	1.80	1.90	
			vi Market tax	9.00	8.90	9.50	9.10	4.60	5.75
			vii Urban Immovable Property Tax						
			viii Others						
			Total Tax	13.10	12.80	13.40	13.60	9.30	5.75
			B. Non Tax Revenue						
			i Trade Licence Fees	1.70	1.80	1.80	1.80	1.90	
			ii Market Fees						
			iii Slow Moving Vehicles						
			iv Sale of Water				0.20	0.20	
			v Parking Fees	3.50	3.20	3.40	3.70	3.50	4.00
			vi Fines & Penalties						
			vii Others						
			Total Non-Tax	5.20	5.00	5.20	5.70	5.60	4.00
			I. Total Own Revenue (A+B)	18.30	17.80	18.60	19.30	14.90	9.75
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY	8.40	8.40	8.00	2.00	10.30	
			ii NSDP	1.75					
			iii IDSMT	40.00					
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others						
			xi						
			D. Transfer from TFC	5.15	2.55	5.55	29.00	45.00	
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i Devolution (SFC)						
			ii Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government						
			H. Others (specify)						
			II. Total Capital (C+D+E+F+G+H)	55.30	10.95	13.55	31.00	55.30	0.00
			Total (I-II) (Dergaon MB)	73.60	28.75	32.15	50.30	70.20	9.75
			A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax	4.17	4.60	5.07	5.62	6.38	
			iii Water Tax	6.95	7.69	8.54	9.52	14.52	
			iv Latrine Tax	2.08	2.48	2.94	3.46	8.11	
			v Light Tax	2.64	3.38	3.71	4.00	4.26	
			vi Market tax						
			vii Urban Immovable Property Tax	0.61	0.90	1.20	1.36	1.59	
			viii Others						
			Total Tax	16.45	19.05	21.46	23.96	34.86	0.00
			B. Non Tax Revenue						
			i Trade Licence Fees	7.30	7.39	7.35	8.56	8.62	
			ii Market Fees	7.33	6.05	9.81	7.03	12.80	
			iii Slow Moving Vehicles	0.85	1.21	1.89	3.01	3.21	
			iv Sale of Water	3.74	4.21	4.38	4.59	4.89	
			v Parking Fees		2.34	3.52	4.52	4.96	
			vi Fines & Penalties	2.30	2.43	3.55	4.19	4.93	

Sl. No.	Name of District	City/Town	Year								
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			
		Golaghat M. B.	vii	Others	24.12	26.32	31.19	36.83	39.25		
				Total Non-Tax	45.64	49.95	61.69	68.73	78.66	0.00	
				L Total Own Revenue (A+B)	62.09	69.00	83.15	92.69	113.52	0.00	
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY Wages		12.00	49.99	22.97	39.22	
				ii	NSDP						
				iii	IDSMT		9.80				
				iv	UIDSSMT						
				v	IHSDP				153.88		
				vi	10% Pool fund						
				vii	NOAP						
				viii	MP						
				ix	FDR						
				x	Others						
				xi							
				D. Transfer from TFC		6.18				30.85	
				E. Assignment & Devolution				16.05			
				F. Transfer from State Finance Commission							
				i	Devolution (SFC)				75.26	88.37	
				ii	Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government								
			H. Others (specify)					30.00			
			II. Total Capital (C+D+E+F+G+H)		6.18	21.80	66.04	128.23	312.32	0.00	
			Total (I+II) (Golaghat MB)		68.27	90.80	149.19	220.92	425.84	0.00	
		Barpathar T. C.	A. Tax Revenue								
			i	Property Tax	0.00						
			ii	House Tax							
			iii	Water Tax							
			iv	Latrine Tax							
			v	Light Tax							
			vi	Market tax							
			vii	Urban Immovable Property Tax							
			viii	Others							
				Total Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				B. Non Tax Revenue							
			i	Trade Licence Fees	0.20	0.28	1.49				
			ii	Market Fees	6.48						
			iii	Slow Moving Vehicles	0.02						
			iv	Sale of Water							
			v	Parking Fees							
			vi	Fines & Penalties							
			vii	Others	0.02						
				Total Non-Tax	6.72	0.28	1.49	0.00	0.00	0.00	0.00
				L Total Own Revenue (A+B)	6.72	0.28	1.49	0.00	0.00	0.00	0.00
				Capital Receive							
			C. Transfer from Central Government								
			i	SJSRY	3.69	2.02	19.00	14.40			
			ii	NSDP	3.96						
			iii	IDSMT							
			iv	UIDSSMT							
			v	IHSDP							
			vi	10% Pool fund							
			vii	NOAP							
			viii	MP							
			ix	FDR							
			x	Others							
			xi								
			D. Transfer from TFC		2.43	2.43	5.43	2.51			
			E. Assignment & Devolution								
			F. Transfer from State Finance Commission								
			i	Devolution (SFC)							
			ii	Grants-in-aid (SFC)	1.00	1.41	10.00	8.62	32.72		

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
			G. Grants-in-aid from State Government							
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)	11.08	5.86	34.43	25.53	32.72	0.00	
			Total (I-II) (Barpathar TC)	17.80	6.14	35.92	25.53	32.72	0.00	
			A. Tax Revenue							
			i	Property Tax	1.31	2.14	1.99	2.36	2.96	3.40
			ii	House Tax						
			iii	Water Tax						
			iv	Latrine Tax						
			v	Light Tax	0.09	0.10	0.10	0.14	0.12	0.45
			vi	Market tax	0.93	1.42	1.78	3.07	3.59	4.43
			vii	Urban Immovable Property Tax						
			viii	Others						
				Total Tax	2.33	3.66	3.87	5.57	6.67	8.28
			B. Non Tax Revenue							
			i	Trade Licence Fees	0.84	0.82	0.78	1.19	2.00	3.24
			ii	Market Fees	0.71	3.21	3.29	1.87	1.93	1.99
			iii	Slow Moving Vehicles	0.04	0.11	0.10	0.09	0.06	
			iv	Sale of Water						
			v	Parking Fees	0.69	2.10	2.39	1.59	0.53	1.23
			vi	Fines & Penalties						
			vii	Others	0.16	1.24	0.63	0.28	0.14	0.78
				Total Non-Tax	2.44	7.48	7.19	5.02	4.66	7.24
				I. Total Own Revenue (A+B)	4.77	11.14	11.06	10.59	11.33	15.52
			C. Transfer from Central Government							
			i	SJSRY	6.70		10.95	6.00	20.50	
			ii	NSDP	2.80	3.50	0.46			
			iii	IDSMT			33.00			
			iv	UIDSSMT			130.98	122.79		
			v	IHSDP						
			vi	10% Pool fund						
			vii	NOAP						
			viii	MP						
			ix	FDR						
			x	Others						
			xi							
				D. Transfer from TFC		2.43		7.27	7.76	
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i	Devolution (SFC)				12.32	33.84	
			ii	Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government							
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)	29.42	7.98	196.51	170.26	98.99	0.00	
			Total (I+II) (Bokakhat TC)	34.19	19.12	207.57	180.85	110.32	15.52	
			A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax						
			iii	Water Tax						
			iv	Latrine Tax						
			v	Light Tax						
			vi	Market tax						
			vii	Urban Immovable Property Tax						
			viii	Others						
				Total Tax	0.00	0.00	0.00	0.00	0.00	0.00
			B. Non Tax Revenue							
			i	Trade Licence Fees	0.91	0.67	1.47	1.13	0.98	1.10
			ii	Market Fees	5.97	3.30	7.10	8.50	7.37	8.00
			iii	Slow Moving Vehicles	0.05	0.06	0.05	0.07	0.04	0.04
			iv	Sale of Water						
			v	Parking Fees		0.06	0.43	0.80	0.31	0.80
			vi	Fines & Penalties						
			vii	Others	0.92	1.65	2.28	1.82	1.47	2.06

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		Sarupathar T. C.	Total Non-Tax	7.85	5.74	11.33	12.32	10.17	12.00
			I. Total Own Revenue (A+B)	7.85	5.74	11.33	12.32	10.17	12.00
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY			19.27	5.00	10.68	15.00
			ii NSDP		3.50	0.47			
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP	2.75	3.36	13.75	32.72	3.54	5.00
			ix FDR						
			x Others	10.50	2.50				
			xi						
			D. Transfer from TFC		1.91		5.27	6.30	10.00
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i Devolution (SFC)				6.63	26.46	40.00
			ii Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government						
		H. Others (specify)							
		II. Total Capital (C+D+E+F+G+H)	13.25	11.27	33.49	49.62	46.98	70.00	
		Total (I+II) (Sarupathar TC)	21.10	17.01	44.82	61.94	57.15	82.00	
		Total Golaghat District	214.96	161.82	469.65	539.54	696.23	107.27	
	Hailakandi	Hailakandi M. B.	A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax	15.40	19.58	23.82	22.25	23.33	60.00
			iii Water Tax	0.11	0.09	0.20	0.06	0.07	
			iv Latrine Tax	4.74	6.13	7.28	7.08	7.49	20.00
			v Light Tax	0.08	0.07	0.15	0.04	0.05	
			vi Market tax						
			vii Urban Immovable Property Tax	2.68	3.24	4.33	3.91	4.37	50.00
			viii Others	1.74	13.62	5.91	10.59	8.53	6.50
			Total Tax	24.75	42.73	41.69	43.93	43.84	136.50
			B. Non Tax Revenue						
			i Trade Licence Fees	2.64	3.73	3.93	4.55	5.67	6.00
			ii Market Fees	2.77	10.26	2.79	2.22	3.33	3.50
			iii Slow Moving Vehicles						20.00
			iv Sale of Water	11.00	6.56	14.36	12.03	12.30	16.00
			v Parking Fees						
			vi Fines & Penalties						
			vii Others	2.92	5.17	3.55	4.87	6.80	15.00
			Total Non-Tax	19.33	25.72	24.63	23.67	28.10	60.50
			I. Total Own Revenue (A+B)	44.08	68.45	66.32	67.60	71.94	197.00
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY	11.56	8.80	94.87	15.59	60.20	100.00
			ii NSDP	4.00	5.75	0.46			30.00
			iii IDSMT	0.63		29.30			
			iv UIDSSMT					188.07	200.00
			v IHSDP					130.77	160.00
			vi 10% Pool fund				93.85	2.00	100.00
			vii NOAP						
			viii MP						
			ix FDR						
			x Others	60.00	65.26	1.68		50.30	150.00
			xi						
			D. Transfer from TFC	5.00	5.98			30.92	40.00
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i Devolution (SFC)						13.42
		ii Grants-in-aid (SFC)					40.36	86.58	

Sl. No.	Name of District	City/Town		Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			G. Grants-in-aid from State Government	72.33	10.28	78.11	204.10	86.33	140.00
			H. Others (specify)	4.40	4.30	0.97	7.70	9.88	1.70
			II. Total Capital (C+D+E+F+G+H)	157.92	100.37	205.39	321.24	598.83	1021.70
			Total (I-II) (Hailakandi MB)	202.00	168.82	271.71	388.84	670.77	1218.70
			A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax	3.56	4.59	5.76	5.18	6.70	6.50
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax	1.33	1.83	2.09	1.90	2.23	1.98
			vi Market tax						
			vii Urban Immovable Property Tax	1.83	2.36	2.97	2.70	2.96	2.50
			viii Others	1.14	3.22	2.84	3.14	3.24	2.95
			Total Tax	7.86	12.00	13.66	12.92	15.13	13.93
			B. Non Tax Revenue						
			i Trade Licence Fees	0.38	0.51	0.75	0.44	0.80	0.82
			ii Market Fees	1.16	1.51	1.75	1.73	1.90	1.98
			iii Slow Moving Vehicles						
			iv Sale of Water						
			v Parking Fees						
			vi Fines & Penalties						
			vii Others	3.87	6.18	0.81	0.77	0.96	1.00
			Total Non-Tax	5.41	8.20	3.31	2.94	3.66	3.80
			I. Total Own Revenue (A+B)	13.27	20.20	16.97	15.86	18.79	17.73
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY	6.30	5.75	40.91	6.00	25.28	20.00
			ii NSDP		3.50				
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others	4.20	1.36	11.51	38.45	24.48	29.00
			xi						
			D. Transfer from TFC	4.00	2.39			7.53	10.40
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i Devolution (SFC)						
			ii Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government	71.84	32.16	28.74	79.50	71.81	72.40
			H. Others (specify)						
			II. Total Capital (C+D+E+F+G+H)	86.34	45.16	81.16	123.95	129.10	131.80
			Total (I-II) (Lala TC)	99.61	65.36	98.13	139.81	147.89	149.53
			Total Hailakandi District	301.61	234.18	369.84	528.65	818.66	1368.23
	Jorhat		A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax	26.36	33.76	40.67	42.40	54.00	105.75
			iii Water Tax	9.80	12.30	15.50	20.10	24.25	60.25
			iv Latrine Tax						
			v Light Tax	7.76	10.23	11.62	16.16	19.25	50.00
			vi Market tax						
			vii Urban Immovable Property Tax	8.47	10.78	11.64	12.00	12.50	59.00
			viii Others						
			Total Tax	52.39	67.07	79.43	90.66	110.00	275.00
			B. Non Tax Revenue						
			i Trade Licence Fees	17.63	21.48	25.18	21.89	27.72	36.00
			ii Market Fees	57.28	69.28	73.50	64.75	54.36	70.80
			iii Slow Moving Vehicles	2.44	2.17	2.18	3.27	3.43	4.00
			iv Sale of Water	0.60	0.48	0.95	1.05	1.01	2.00
			v Parking Fees	8.12	12.44	8.03	9.63	10.94	11.00
			vi Fines & Penalties	0.31	0.55	0.15	0.17	0.08	0.10

Sl. No.	Name of District	City/Town	Year								
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			
		Jorhat M. B.	vii	Others	44.88	39.43	84.89	74.61	90.05	158.20	
				Total Non-Tax	131.26	145.83	194.88	175.37	187.59	282.10	
				I. Total Own Revenue (A+B)	183.65	212.90	274.31	266.03	297.59	557.10	
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY	15.28	10.00	77.55	15.00	75.94	70.00
				ii	NSDP	25.00	6.86	1.75		69.77	
				iii	IDSMT	75.00	2.40	32.00	1.60	18.00	740.43
				iv	UIDSSMT						
				v	IHSDP						
				vi	10% Pool fund			153.45			1551.55
				vii	NOAP						
				viii	MP						
				ix	FDR						
				x	Others	0.96					
				xi							
				D. Transfer from TFC		10.00	18.10				133.87
				E. Assignment & Devolution		8.00		23.65	45.00		
				F. Transfer from State Finance Commission							
				i	Devolution (SFC)						
				ii	Grants-in-aid (SFC)			86.69	239.02	177.23	
				G. Grants-in-aid from State Government							
			H. Others (specify)		7.95	4.52	0.30	13.45	12.35		
			II. Total Capital (C+D+E+F+G+H)		148.64	49.47	305.33	203.76	428.58	2673.08	
			Total (I+II) (Jorhat MB)		332.29	262.37	579.64	469.79	726.17	3230.18	
		Marioni T. C.	A. Tax Revenue								
			i	Property Tax	0.00						
			ii	House Tax	1.01	1.09	1.43	1.42	1.60	0.10	
			iii	Water Tax							
			iv	Latrine Tax							
			v	Light Tax	0.26	0.27	0.44	0.47	0.43	0.03	
			vi	Market tax	6.59	8.91	6.66	7.29	8.15	0.60	
			vii	Urban Immovable Property Tax							
			viii	Others							
				Total Tax	7.86	10.27	8.53	9.18	10.18	0.73	
			B. Non Tax Revenue								
			i	Trade Licence Fees	2.21	2.36	2.83	2.08	4.27	0.31	
			ii	Market Fees							
			iii	Slow Moving Vehicles	0.08	0.22	0.04	0.04	0.08		
			iv	Sale of Water	0.31	0.26	0.29	0.32	0.40	0.01	
			v	Parking Fees	0.68	3.25	4.55	5.54	5.25	0.32	
			vi	Fines & Penalties							
			vii	Others	4.34	6.06	3.61	4.95	6.96	0.69	
				Total Non-Tax	7.62	12.15	11.32	12.93	16.96	1.33	
				I. Total Own Revenue (A+B)	15.48	22.42	19.85	22.11	27.14	2.06	
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY			33.67	4.00	15.28	
				ii	NSDP		6.00	1.50			
				iii	IDSMT		45.00	10.00		9.68	
				iv	UIDSSMT						
				v	IHSDP						
				vi	10% Pool fund						
				vii	NOAP						
				viii	MP						
				ix	FDR						
				x	Others						
			xi								
			D. Transfer from TFC			2.84		2.84	5.68	2.91	
			E. Assignment & Devolution								
			F. Transfer from State Finance Commission								
			i	Devolution (SFC)			10.00	10.24	48.84		
			ii	Grants-in-aid (SFC)	4.00	3.05	2.75	30.00			

Sl. No.	Name of District	City/Town	Year					
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			G. Grants-in-aid from State Government					
			H. Others (specify)					
			II. Total Capital (C+D+E+F+G+H)					
			4.00	56.89	57.92	47.08	79.48	2.91
			Total (I-II) (Marioni TC)					
			19.48	79.31	77.77	69.19	106.62	4.97
			A. Tax Revenue					
			i	Property Tax	0.00			
			ii	House Tax				
			iii	Water Tax				
			iv	Latrine Tax				
			v	Light Tax				
			vi	Market tax				
			vii	Urban Immovable Property Tax				
			viii	Others		0.03	0.20	2.00
				Total Tax	0.00	0.00	0.03	0.20
							2.00	0.40
							2.00	0.40
			B. Non Tax Revenue					
			i	Trade Licence Fees		0.01	0.14	0.92
			ii	Market Fees				
			iii	Slow Moving Vehicles				
			iv	Sale of Water				
			v	Parking Fees				
			vi	Fines & Penalties				
			vii	Others				
				Total Non-Tax	0.00	0.00	0.01	0.14
							0.92	0.32
							0.92	0.32
			I. Total Own Revenue (A+B)					
			0.00	0.00	0.04	0.34	2.92	0.72
			Capital Receive					
			C. Transfer from Central Government					
			i	SJSRY		2.71	8.00	8.93
			ii	NSDP	5.00			
			iii	IDSMT				
			iv	UIDSSMT				
			v	IHSDP				
			vi	10% Pool fund				
			vii	NOAP				
			viii	MP				
			ix	FDR				
			x	Others		2.05	4.16	26.24
			xi					
			D. Transfer from TFC					
			7.41	3.74	3.52			
			E. Assignment & Devolution					
			F. Transfer from State Finance Commission					
			i Devolution (SFC)					
			ii Grants-in-aid (SFC)					
			G. Grants-in-aid from State Government					
			H. Others (specify)					
			II. Total Capital (C+D+E+F+G+H)					
			12.41	8.50	35.52	13.09	26.24	0.00
			Total (I-II) (Teok TC)					
			12.41	8.50	35.56	13.43	29.16	0.72
			A. Tax Revenue					
			i	Property Tax	0.00			
			ii	House Tax				
			iii	Water Tax			0.70	0.85
			iv	Latrine Tax				2.25
			v	Light Tax				
			vi	Market tax				
			vii	Urban Immovable Property Tax				
			viii	Others				
				Total Tax	0.00	0.00	0.00	0.70
							0.85	2.25
							0.85	2.25
			B. Non Tax Revenue					
			i	Trade Licence Fees		1.01	2.48	1.18
			ii	Market Fees		2.00	2.80	3.08
			iii	Slow Moving Vehicles				4.25
			iv	Sale of Water				
			v	Parking Fees		1.44	1.80	1.80
			vi	Fines & Penalties		1.41	2.48	1.72
			vii	Others			0.20	1.25

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		Titabor T. C.	Total Non-Tax	0.00	2.42	8.40	7.50	6.36	9.56
			I. Total Own Revenue (A+B)	0.00	2.42	8.40	8.20	7.21	11.81
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY			30.00	23.51	40.37	12.56
			ii NSDP		3.50	2.50			
			iii IDSMT						
			iv UIDSSMT			198.92	227.93		
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others						
			xi						
			D. Transfer from TFC		0.62	4.32	14.77		
			E. Assignment & Devolution		0.62		25.02	33.75	
			F. Transfer from State Finance Commission						
			i Devolution (SFC)						
			ii Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government			23.00	45.00		
			H. Others (specify)				1.92	2.92	
			II. Total Capital (C+D+E+F+G+H)	0.00	4.74	258.74	338.15	77.04	12.56
		Total (I+II) (Titabor TC)	0.00	7.16	267.14	346.35	84.25	24.37	
		Total Jorhat District	364.18	357.34	960.11	898.76	946.20	3260.24	
	Kamrup	Palasbari M. B.	A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax						
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax						
			vi Market tax						
			vii Urban Immovable Property Tax						
			viii Others						
			Total Tax	0.00	0.00	0.00	0.00	0.00	0.00
			B. Non Tax Revenue						
			i Trade Licence Fees						
			ii Market Fees						
			iii Slow Moving Vehicles						
			iv Sale of Water						
			v Parking Fees						
			vi Fines & Penalties						
			vii Others						
			Total Non-Tax	0.00	0.00	0.00	0.00	0.00	0.00
			I. Total Own Revenue (A+B)	0.00	0.00	0.00	0.00	0.00	0.00
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY						
			ii NSDP						
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others						
			xi						
		D. Transfer from TFC							
		E. Assignment & Devolution							
		F. Transfer from State Finance Commission							
		i Devolution (SFC)							
		ii Grants-in-aid (SFC)							

Sl. No.	Name of District	City/Town		Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			G. Grants-in-aid from State Government							
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total (I+II) (Palasbari MB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			A. Tax Revenue							
			i Property Tax	0.00						
			ii House Tax	2.01	0.97	1.01	1.77	2.67		
			iii Water Tax	0.65	0.48	0.44	0.91	0.61		
			iv Latrine Tax	0.68	0.48	0.44	0.91	1.24		
			v Light Tax	0.68	0.48	0.44	0.91	1.27		
			vi Market tax							
			vii Urban Immovable Property Tax	0.67	0.44	0.05	1.07	1.83		
			viii Others							
			Total Tax	4.69	2.85	2.38	5.57	7.62	0.00	
			B. Non Tax Revenue							
			i Trade Licence Fees	2.05	1.97	2.49	3.25	2.50		
			ii Market Fees	11.92	22.43	15.96	12.05	20.63		
			iii Slow Moving Vehicles	0.35	0.33	0.28	0.53	0.59		
			iv Sale of Water							
			v Parking Fees	2.00	2.72	2.02	3.51			
			vi Fines & Penalties	0.05	0.01					
			vii Others	4.52	4.22	4.38	6.07	4.62		
			Total Non-Tax	20.89	31.68	25.13	25.41	28.34	0.00	
			I. Total Own Revenue (A+B)	25.58	34.53	27.51	30.98	35.96	0.00	
			Capital Receive							
			C. Transfer from Central Government							
			i SJSRY	10.00	4.28	12.01	61.33			
			ii NSDP		4.64	1.75				
			iii IDSMT	31.97						
			iv UIDSSMT							
			v IHSDP							
			vi 10% Pool fund							
			vii NOAP							
			viii MP							
			ix FDR							
			x Others							
			xi							
			D. Transfer from TFC			4.99		24.62	4.82	
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i Devolution (SFC)			10.00	21.59	24.59		
			ii Grants-in-aid (SFC)							
			G. Grants-in-aid from State Government	10.00	8.00	3.00	31.20	43.37	8.04	
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)	51.97	16.92	31.75	114.12	92.58	12.86	
			Total (I+II) (Rangia MB)	77.55	51.45	59.26	145.10	128.54	12.86	
			A. Tax Revenue							
			i Property Tax	0.00						
			ii House Tax							
			iii Water Tax							
			iv Latrine Tax							
			v Light Tax							
			vi Market tax							
			vii Urban Immovable Property Tax							
			viii Others							
			Total Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			B. Non Tax Revenue							
			i Trade Licence Fees							
			ii Market Fees							
			iii Slow Moving Vehicles							
			iv Sale of Water							
			v Parking Fees							
			vi Fines & Penalties							
			vii Others							

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		North Guwahati TC	Total Non-Tax	0.00	0.00	0.00	0.00	0.00	0.00
			I. Total Own Revenue (A+B)	0.00	0.00	0.00	0.00	0.00	0.00
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY						
			ii NSDP						
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others						
			xi						
			D. Transfer from TFC						
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i Devolution (SFC)						
			ii Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government						
		H. Others (specify)							
		II. Total Capital (C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00	
		Total (I+II) (North Guwahati TC)	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Kamrup District	77.55	51.45	59.26	145.10	128.54	12.86	
	Karimganj	Karimganj M. B.	A. Tax Revenue						
			i Property Tax	1.00	2.44	1.40	2.03	4.98	
			ii House Tax	26.32	37.11	35.08	36.94	37.42	
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax						
			vi Market tax						
			vii Urban Immovable Property Tax	2.55	4.25	5.11	4.30	4.45	
			viii Others	0.45	1.50	0.80	0.93	1.10	
			Total Tax	30.32	45.30	42.39	44.20	47.95	
			B. Non Tax Revenue						
			i Trade Licence Fees	4.44	5.41	5.37	6.34	6.01	
			ii Market Fees	1.05	4.56	4.08	4.18	3.89	
			iii Slow Moving Vehicles						
			iv Sale of Water						
			v Parking Fees						
			vi Fines & Penalties	1.00	1.51	1.85	0.86	0.97	
			vii Others						
			Total Non-Tax	6.49	11.48	11.30	11.38	10.87	
			I. Total Own Revenue (A+B)	36.81	56.78	53.69	55.58	58.82	
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY	5.00	12.12	68.41	40.00	96.15	
			ii NSDP	3.00	6.86	0.46			
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP			124.84		152.58	
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
		x Others				200.00			
		xi							
		D. Transfer from TFC	6.30				19.87		
		E. Assignment & Devolution							
		F. Transfer from State Finance Commission							
		i Devolution (SFC)				29.19	37.25		
		ii Grants-in-aid (SFC)				45.00			

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			G. Grants-in-aid from State Government	57.20	33.34	69.97	39.12	23.24	
			H. Others (specify)	24.01	5.49	6.51	5.30	4.84	
			II. Total Capital (C+D+E+F+G+H)	95.51	57.81	270.19	358.61	333.93	0.00
			Total (I-II) (Karimganj MB)	132.32	114.59	323.88	414.19	392.75	0.00
			A. Tax Revenue						
			i Property Tax	0.73	0.08	0.69	0.72	0.75	
			ii House Tax						
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax						
			vi Market tax						
			vii Urban Immovable Property Tax	1.03	1.25	0.10	1.23	1.27	
			viii Others						
			Total Tax	1.76	1.33	0.79	1.95	2.02	0.00
			B. Non Tax Revenue						
			i Trade Licence Fees	0.99	1.16	1.32	2.68	1.30	
			ii Market Fees	1.13	2.28	2.12	0.95	0.85	
			iii Slow Moving Vehicles						
			iv Sale of Water	3.50	7.18	4.66	4.80	4.85	
			v Parking Fees						
			vi Fines & Penalties						
			vii Others	0.47	0.24	0.56	0.20	0.25	
			Total Non-Tax	6.09	10.86	8.66	8.63	7.25	0.00
			I. Total Own Revenue (A+B)	7.85	12.19	9.45	10.58	9.27	0.00
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY		4.54		24.00	25.41	
			ii NSDP					5.00	
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP			12.52	12.52		
			vi 10% Pool fund						
			vii NOAP						
			viii MP	10.00			0.50		
			ix FDR						
			x Others			2.01		2.80	
			xi						
			D. Transfer from TFC			3.37		3.88	
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i Devolution (SFC)				9.50	9.64	
			ii Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government						
			H. Others (specify)	0.34	0.36	0.37	0.32	0.22	
			II. Total Capital (C+D+E+F+G+H)	10.34	4.90	18.27	46.84	46.95	0.00
			Total (I-II) (Badarpur TC)	18.19	17.09	27.72	57.42	56.22	0.00
			Total Karimganj District	150.51	131.68	351.60	471.61	448.97	0.00
	Lakhimpur		A. Tax Revenue						
			i Property Tax	47.51	52.26	57.48	63.23	69.55	76.51
			ii House Tax						
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax						
			vi Market tax						
			vii Urban Immovable Property Tax						
			viii Others	6.04	6.64	7.31	8.04	8.85	9.73
			Total Tax	53.55	58.90	64.79	71.27	78.40	86.24
			B. Non Tax Revenue						
			i Trade Licence Fees	2.32	2.55	2.81	3.09	3.40	3.74
			ii Market Fees						
			iii Slow Moving Vehicles						
			iv Sale of Water						
			v Parking Fees						
			vi Fines & Penalties						

Sl. No.	Name of District	City/Town	Year								
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			
		North Lakhimpur M. B.	vii	Others	0.93	1.02	1.12	1.23	1.36	1.49	
				Total Non-Tax	3.25	3.57	3.93	4.32	4.76	5.23	
				L Total Own Revenue (A+B)	56.80	62.47	68.72	75.59	83.16	91.47	
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY	2.03	15.55	18.34	16.00	56.45	
				ii	NSDP						
				iii	IDSMT						
				iv	UIDSSMT						
				v	IHSDP						
				vi	10% Pool fund						
				vii	NOAP						
				viii	MP						
				ix	FDR						
				x	Others					10.00	
				xi							
				D. Transfer from TFC			7.65	14.75	14.75	14.75	
				E. Assignment & Devolution							
				F. Transfer from State Finance Commission							
				i	Devolution (SFC)				65.80	107.09	
				ii	Grants-in-aid (SFC)		1.17				
				G. Grants-in-aid from State Government		9.23	4.90		22.90		
				H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)		11.26	29.27	33.09	119.45	188.29	0.00	
			Total (I+II) (N. Lakhimpur MB)		68.06	91.74	101.81	195.04	271.45	91.47	
		Bihpuria T. C.	A. Tax Revenue								
			i	Property Tax	3.90	3.98	4.74	4.36	3.21	4.50	
			ii	House Tax	0.40	0.36	0.69	0.99	1.40	5.25	
			iii	Water Tax						2.50	
			iv	Latrine Tax						5.00	
			v	Light Tax						2.20	
			vi	Market tax	3.60	9.18	5.51	3.60	3.85		
			vii	Urban Immovable Property Tax	0.27	0.26	0.52	0.64	0.85	3.25	
			viii	Others	0.08	1.45	0.05	0.40	0.26	15.00	
				Total Tax	8.25	15.23	11.51	9.99	9.57	37.70	
				B. Non Tax Revenue							
			i	Trade Licence Fees	1.27	1.66	1.53	1.58	1.85	2.85	
			ii	Market Fees							
			iii	Slow Moving Vehicles							
			iv	Sale of Water							
			v	Parking Fees	0.79	0.76	0.95	0.47	0.73	1.50	
			vi	Fines & Penalties							
			vii	Others	0.10	0.14	0.97	0.55		6.00	
				Total Non-Tax	2.16	2.56	3.45	2.60	2.58	10.35	
				L Total Own Revenue (A+B)	10.41	17.79	14.96	12.59	12.15	48.05	
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY	9.20	2.99	28.11	5.00	25.90	35.00
				ii	NSDP		3.53	0.46			
				iii	IDSMT		7.00				
				iv	UIDSSMT						25.00
				v	IHSDP						
				vi	10% Pool fund						
				vii	NOAP						
				viii	MP						
				ix	FDR						
				x	Others						12.00
				xi							
			D. Transfer from TFC		7.00	2.02			10.78	15.00	
			E. Assignment & Devolution								
			F. Transfer from State Finance Commission								
			i	Devolution (SFC)				28.00	30.00		
			ii	Grants-in-aid (SFC)							

Sl. No.	Name of District	City/Town	Year					
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			G. Grants-in-aid from State Government					
			17.88	1.20	13.32	27.01	3.00	30.00
			H. Others (specify)					
							2.50	3.75
			II. Total Capital (C+D+E+F+G+H)					
			34.08	16.74	41.89	32.01	70.18	179.95
			Total (I+II) (Bihpuria TC)					
			44.49	34.53	56.85	44.60	82.33	228.00
			A. Tax Revenue					
			i	Property Tax	0.00			
			ii	House Tax				
			iii	Water Tax				
			iv	Latrine Tax				
			v	Light Tax				
			vi	Market tax				
			vii	Urban Immovable Property Tax				
			viii	Others				
			Total Tax					
			0.00	0.00	0.00	0.00	0.00	0.00
			B. Non Tax Revenue					
			i	Trade Licence Fees				
			ii	Market Fees				
			iii	Slow Moving Vehicles				
			iv	Sale of Water				
			v	Parking Fees				
			vi	Fines & Penalties				
			vii	Others				
			Total Non-Tax					
			0.00	0.00	0.00	0.00	0.00	0.00
			I. Total Own Revenue (A+B)					
			0.00	0.00	0.00	0.00	0.00	0.00
			Capital Receive					
			C. Transfer from Central Government					
			i	SJSRY				
			ii	NSDP				
			iii	IDSMT				
			iv	UIDSSMT				
			v	IHSDP				
			vi	10% Pool fund				
			vii	NOAP				
			viii	MP				
			ix	FDR				
			x	Others				
			xi					
			D. Transfer from TFC					
			E. Assignment & Devolution					
			F. Transfer from State Finance Commission					
			i	Devolution (SFC)				
			ii	Grants-in-aid (SFC)				
			G. Grants-in-aid from State Government					
			H. Others (specify)					
			II. Total Capital (C+D+E+F+G+H)					
			0.00	0.00	0.00	0.00	0.00	0.00
			Total (I+II) (Dhakuakhana TC)					
			0.00	0.00	0.00	0.00	0.00	0.00
			A. Tax Revenue					
			i	Property Tax	0.00			
			ii	House Tax				
			iii	Water Tax				
			iv	Latrine Tax				
			v	Light Tax				
			vi	Market tax				
			vii	Urban Immovable Property Tax				
			viii	Others				
			Total Tax					
			0.00	0.00	0.00	0.00	0.00	0.00
			B. Non Tax Revenue					
			i	Trade Licence Fees		0.09	0.31	0.21
			ii	Market Fees		0.24	1.95	0.18
			iii	Slow Moving Vehicles				
			iv	Sale of Water				
			v	Parking Fees				
			vi	Fines & Penalties			0.22	1.32
			vii	Others		0.27	0.05	0.07

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		Narayanpur TC	Total Non-Tax	0.00	0.60	2.31	0.68	5.31	0.00
			I. Total Own Revenue (A+B)	0.00	0.60	2.31	0.68	5.31	0.00
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY			24.11	5.00	24.93	10.00
			ii NSDP			1.00			
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others		2.00			69.75	
			xi						
			D. Transfer from TFC		5.05			10.34	13.82
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i Devolution (SFC)		0.33				
			ii Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government		2.00	10.10		34.35	14.00
		H. Others (specify)							
		II. Total Capital (C+D+E+F+G+H)	0.00	9.38	35.21	5.00	139.37	37.82	
		Total (I+II) (Narayanpur TC)	0.00	9.98	37.52	5.68	144.68	37.82	
		Total Lakhimpur District	112.55	136.25	196.18	245.32	498.46	357.29	
	Morigaon	Morigaon T. C.	A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax	1.95	2.10	2.00	3.00	3.31	4.50
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax	1.20	1.22	1.26	1.29	1.34	1.38
			vi Market tax						
			vii Urban Immovable Property Tax	3.25	4.68	4.06	4.73	4.78	5.25
			viii Others						
			Total Tax	6.40	8.00	7.32	9.02	9.43	11.13
			B. Non Tax Revenue						
			i Trade Licence Fees	1.39	2.00	1.96	1.73	2.04	2.20
			ii Market Fees	11.08	12.35	14.28	14.42	14.56	14.29
			iii Slow Moving Vehicles	0.25	0.26	0.27	0.29	0.30	0.35
			iv Sale of Water						
			v Parking Fees	0.74	0.80	0.82	1.05	1.65	1.80
			vi Fines & Penalties						
			vii Others						
			Total Non-Tax	13.46	15.41	17.33	17.49	18.55	18.64
			I. Total Own Revenue (A+B)	19.86	23.41	24.65	26.51	27.98	29.77
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY		5.95	25.00	44.80		
			ii NSDP	5.75					
			iii IDSMT	15.00					
			iv UIDSSMT			84.75			
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others						
			xi						
		D. Transfer from TFC	7.75	3.87	7.79	3.89			
		E. Assignment & Devolution							
		F. Transfer from State Finance Commission							
		i Devolution (SFC)					35.46		
		ii Grants-in-aid (SFC)				8.21	18.44		

Sl. No.	Name of District	City/Town		Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			G. Grants-in-aid from State Government							
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)	28.50	9.82	117.54	56.90	53.90	0.00	
			Total (I+II) (Marigaon TC)	48.36	33.23	142.19	83.41	81.88	29.77	
			Total Marigaon District	48.36	33.23	142.19	83.41	81.88	29.77	
	Nagaon		A. Tax Revenue							
			i Property Tax	0.00						
			ii House Tax	7.27	10.13	11.14	8.74	11.90	14.00	
			iii Water Tax	3.36	5.15	4.56	3.62	3.52	17.00	
			iv Latrine Tax	3.24	4.39	4.91	3.38	3.72	6.20	
			v Light Tax	6.51	9.45	9.78	8.43	11.13	11.79	
			vi Market tax	13.29	30.93	20.78	17.87	20.79	49.07	
			vii Urban Immovable Property Tax	6.97	9.79	10.39	7.32	10.57	13.45	
			viii Others							
			Total Tax	40.64	69.84	61.56	49.36	61.63	111.51	
			B. Non Tax Revenue							
			i Trade Licence Fees	3.35	6.97	7.07	6.20	7.90	13.50	
			ii Market Fees	12.14	14.35	10.47	12.36	12.48	17.00	
			iii Slow Moving Vehicles	1.05	1.28	1.42	1.73	2.07	2.25	
			iv Sale of Water	0.28	0.45	0.65	0.49	0.53	0.69	
			v Parking Fees							
			vi Fines & Penalties	0.11	0.30	0.34	0.38	0.19	0.50	
			vii Others	8.01	17.41	18.91	23.01	23.77	38.01	
			Total Non-Tax	24.94	40.76	38.86	44.17	46.94	71.95	
			I. Total Own Revenue (A+B)	65.58	110.60	100.42	93.53	108.57	183.46	
			Capital Receive							
			C. Transfer from Central Government							
			i SJSRY	6.22	1.00	99.70	30.01	60.43	35.00	
			ii NSDP	3.80	4.64	0.46				
			iii IDSMT	30.00			55.00	20.00		
			iv UIDSSMT				253.33	752.00	1073.75	
			v IHSDP							
			vi 10% Pool fund							
			vii NOAP							
			viii MP							
			ix FDR							
			x Others						18.75	
			xi							
			D. Transfer from TFC	13.00	5.60			17.79	32.34	
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i Devolution (SFC)				35.01	76.71		
			ii Grants-in-aid (SFC)							
			G. Grants-in-aid from State Government	8.15	0.25	0.50	20.00	25.00		
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)	61.17	11.49	100.66	393.35	951.93	1159.84	
			Total (I+II) (Hojai MB)	126.75	122.09	201.08	486.88	1060.50	1343.30	
			A. Tax Revenue							
			i Property Tax	5.35	8.14	5.77	6.23	5.44	57.52	
			ii House Tax	4.04	5.25	4.70	6.50	6.01	16.81	
			iii Water Tax			0.66				
			iv Latrine Tax			0.51				
			v Light Tax	0.15	0.12					
			vi Market tax							
			vii Urban Immovable Property Tax							
			viii Others	8.08	1.26	1.62	7.17	0.19	46.22	
			Total Tax	17.62	14.77	13.26	19.90	11.64	120.55	
			B. Non Tax Revenue							
			i Trade Licence Fees	1.90	1.82	1.89	1.72	2.09	3.21	
			ii Market Fees	16.34	24.54	13.93	18.83	19.76	24.19	
			iii Slow Moving Vehicles							
			iv Sale of Water							
			v Parking Fees			0.10				
			vi Fines & Penalties							

Sl. No.	Name of District	City/Town	Year								
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			
		Lanka M. B.	vii	Others	0.99	1.39	1.71	7.03	1.62		
				Total Non-Tax	19.23	27.75	17.63	27.58	23.47	27.40	
				I. Total Own Revenue (A+B)	36.85	42.52	30.89	47.48	35.11	147.95	
				Capital Receive							
				C. Transfer from Central Government							
				i	SJSRY	3.14		35.96	35.00	30.30	19.54
				ii	NSDP						
				iii	IDSMT						
				iv	UIDSSMT					79.82	79.82
				v	IHSDP			113.79			
				vi	10% Pool fund						
				vii	NOAP						
				viii	MP						
				ix	FDR						
				x	Others						6.00
				xi							
				D. Transfer from TFC			5.43			16.90	15.14
				E. Assignment & Devolution							
				F. Transfer from State Finance Commission							
				i	Devolution (SFC)				14.90	14.90	29.18
				ii	Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government		1.00		15.40	30.00	11.62		
			H. Others (specify)								
			II. Total Capital (C+D+E+F+G+H)		4.14	5.43	51.36	193.69	153.54	149.68	
			Total (I+II) (Lanka MB)		40.99	47.95	82.25	241.17	188.65	297.63	
		Lumding M.B.	A. Tax Revenue								
			i	Property Tax	3.77	4.36	4.76	5.44	10.01	32.50	
			ii	House Tax							
			iii	Water Tax							
			iv	Latrine Tax							
			v	Light Tax						3.00	
			vi	Market tax							
			vii	Urban Immovable Property Tax							
			viii	Others	0.12	0.09	0.11	0.10	0.14	0.15	
				Total Tax	3.89	4.45	4.87	5.54	10.15	35.65	
				B. Non Tax Revenue							
			i	Trade Licence Fees	0.91	1.32	1.87	1.65	2.54	3.50	
			ii	Market Fees	2.13	1.32	1.84	1.11	0.39	3.00	
			iii	Slow Moving Vehicles	0.06			0.09		3.00	
			iv	Sale of Water							
			v	Parking Fees	0.80	1.11	1.31	0.46	1.56	2.00	
			vi	Fines & Penalties	0.29	0.06	0.18	0.37	0.09		
			vii	Others	1.56	2.23	1.66	3.21	3.84	4.05	
				Total Non-Tax	5.75	6.04	6.86	6.89	8.42	15.55	
				I. Total Own Revenue (A+B)	9.64	10.49	11.73	12.43	18.57	51.20	
				Capital Receive							
			C. Transfer from Central Government								
			i	SJSRY	0.83	7.21	13.50	31.21			
			ii	NSDP	6.39						
			iii	IDSMT							
			iv	UIDSSMT							
			v	IHSDP							
			vi	10% Pool fund							
			vii	NOAP							
			viii	MP							
			ix	FDR							
			x	Others							
			xi								
			D. Transfer from TFC		7.95	7.95	7.95	7.95	7.95		
			E. Assignment & Devolution								
			F. Transfer from State Finance Commission								
			i	Devolution (SFC)							
			ii	Grants-in-aid (SFC)			32.00	17.42	55.14	220.00	

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
			G. Grants-in-aid from State Government							
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)							
			Total (I-II) (Lunding MB)							
			A. Tax Revenue							
			i	Property Tax	4.80	6.61	6.48	5.54	6.38	2.70
			ii	House Tax	11.84	15.02	17.88	17.79	17.26	7.57
			iii	Water Tax	0.73	0.88	1.18	4.55	1.25	0.53
			iv	Latrine Tax	6.47	8.42	8.82	8.74	9.09	2.56
			v	Light Tax	5.85	7.19	7.98	8.08	8.51	2.43
			vi	Market tax	20.66	32.56	21.07	21.07	18.43	6.46
			vii	Urban Immovable Property Tax						
			viii	Others						
			Total Tax		50.35	70.68	63.41	65.77	60.92	22.25
			B. Non Tax Revenue							
			i	Trade Licence Fees	16.29	20.92	20.32	18.16	21.16	11.05
			ii	Market Fees	5.65	15.25	6.98	3.41	8.16	4.13
			iii	Slow Moving Vehicles	4.57	8.27	6.40	9.23	6.05	3.59
			iv	Sale of Water	9.73	10.56	17.14	17.80	10.07	4.41
			v	Parking Fees					3.49	0.65
			vi	Fines & Penalties						
			vii	Others	3.10	3.41	4.13	4.61	9.65	
			Total Non-Tax		39.34	58.41	54.97	53.21	58.58	23.83
			I. Total Own Revenue (A+B)		89.69	129.09	118.38	118.98	119.50	46.08
			Capital Receive							
			C. Transfer from Central Government							
			i	SJSRY	10.58		45.48	25.00	60.66	
			ii	NSDP	7.00	5.75	1.75			
			iii	IDSMT						
			iv	UIDSSMT						
			v	IHSDP						
			vi	10% Pool fund						
			vii	NOAP						
			viii	MP						
			ix	FDR						
			x	Others	8.00		4.00	3.20		
			xi							
			D. Transfer from TFC				11.85			
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i	Devolution (SFC)				52.87	179.16	
			ii	Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government							
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)		25.58	5.75	78.08	126.07	265.32	0.00
			Total (I-II) (Nagaon MB)		115.27	134.84	196.46	245.05	384.82	46.08
			A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax	2.68	3.07	4.12	4.18	4.18	4.21
			iii	Water Tax						
			iv	Latrine Tax						
			v	Light Tax	0.42	0.48	0.48			0.50
			vi	Market tax	1.42	1.44	1.47	1.57	1.57	1.58
			vii	Urban Immovable Property Tax						
			viii	Others						
			Total Tax		4.52	4.99	6.07	5.75	5.75	6.29
			B. Non Tax Revenue							
			i	Trade Licence Fees	1.10	0.69	1.46	1.10	1.09	1.10
			ii	Market Fees	7.95	5.97	3.48	8.95	9.39	11.74
			iii	Slow Moving Vehicles	0.99	1.20	1.42	1.69	1.96	1.99
			iv	Sale of Water						
			v	Parking Fees	0.56	0.63	0.39	0.60	0.83	1.21
			vi	Fines & Penalties	0.18	0.29	0.18	0.09	0.11	0.06
			vii	Others	2.94	5.36	8.12	12.03	8.19	2.51

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		Dhing T. C.	Total Non-Tax	13.72	14.14	15.05	24.46	21.57	18.61
			I. Total Own Revenue (A+B)	18.24	19.13	21.12	30.21	27.32	24.90
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY	2.45	15.11	45.58	36.00	47.12	5.00
			ii NSDP	4.00	3.50	1.50			
			iii IDSMT						
			iv UIDSSMT			4.08		148.46	5.00
			v IHSDP				128.36		
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others						
			xi						
			D. Transfer from TFC		2.92			5.85	
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i Devolution (SFC)					13.24	
			ii Grants-in-aid (SFC)			10.00	12.19		
			G. Grants-in-aid from State Government	27.96	0.80	4.50	32.20	5.20	16.25
		H. Others (specify)							
		II. Total Capital (C+D+E+F+G+H)	34.41	22.33	65.66	208.75	219.87	26.25	
		Total (I+II) (Dhing TC)	52.65	41.46	86.78	238.96	247.19	51.15	
		Doboka T. C.	A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax	0.59	0.60	0.60	0.76	0.61	1.13
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax						
			vi Market tax						
			vii Urban Immovable Property Tax	0.25	0.26	0.26	0.33	0.26	0.48
			viii Others	0.22	0.15	0.16	0.10	0.22	0.32
			Total Tax	1.06	1.01	1.02	1.19	1.09	1.93
			B. Non Tax Revenue						
			i Trade Licence Fees	0.40	0.37	0.40	0.39	0.46	0.76
			ii Market Fees	6.86	7.17	7.27	8.54	5.49	8.08
			iii Slow Moving Vehicles	0.11	0.07	0.09	0.09	0.10	0.08
			iv Sale of Water						
			v Parking Fees	0.87	0.95	1.57	4.96	3.64	5.04
			vi Fines & Penalties						
			vii Others						
			Total Non-Tax	8.24	8.56	9.33	13.98	9.69	13.96
			I. Total Own Revenue (A+B)	9.30	9.57	10.35	15.17	10.78	15.89
			Capital Receive						
		C. Transfer from Central Government							
		i SJSRY	1.02	3.12	23.00		28.12		
		ii NSDP	3.50		0.47				
		iii IDSMT	5.00						
		iv UIDSSMT							
		v IHSDP							
		vi 10% Pool fund							
		vii NOAP							
		viii MP							
		ix FDR							
		x Others			0.50	0.10			
		xi							
		D. Transfer from TFC	12.64				1.99	7.15	
		E. Assignment & Devolution							
		F. Transfer from State Finance Commission							
		i Devolution (SFC)							
		ii Grants-in-aid (SFC)				16.54	16.79		
		G. Grants-in-aid from State Government	5.00	3.50	32.00		4.21	11.00	

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			H. Others (specify)						
			II. Total Capital (C+D+E+F+G+H)						
			27.16	6.62	55.97	16.64	51.11	18.15	
			Total (I+II) (Doboka TC)						
			36.46	16.19	66.32	31.81	61.89	34.04	
			A. Tax Revenue						
			i	Property Tax	0.00				
			ii	House Tax					
			iii	Water Tax					
			iv	Latrine Tax					
			v	Light Tax					
			vi	Market tax					
			vii	Urban Immovable Property Tax					
			viii	Others					
			Total Tax		0.00	0.00	0.00	0.00	0.00
			B. Non Tax Revenue						
			i	Trade Licence Fees					
			ii	Market Fees					
			iii	Slow Moving Vehicles					
			iv	Sale of Water					
			v	Parking Fees					
			vi	Fines & Penalties					
			vii	Others					
			Total Non-Tax		0.00	0.00	0.00	0.00	0.00
			I. Total Own Revenue (A+B)		0.00	0.00	0.00	0.00	0.00
			Capital Receive						
			C. Transfer from Central Government						
			i	SJSRY					
			ii	NSDP					
			iii	IDSMT					
			iv	UIDSSMT					
			v	IHSDP					
			vi	10% Pool fund					
			vii	NOAP					
			viii	MP					
			ix	FDR					
			x	Others					
			xi						
			D. Transfer from TFC						
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i	Devolution (SFC)					
			ii	Grants-in-aid (SFC)					
			G. Grants-in-aid from State Government						
			H. Others (specify)						
			II. Total Capital (C+D+E+F+G+H)						
			Total (I+II) (Kampur TC)						
			0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	
			A. Tax Revenue						
			i	Property Tax	0.00	0.20	0.17	3.57	
			ii	House Tax					
			iii	Water Tax					
			iv	Latrine Tax					
			v	Light Tax					
			vi	Market tax					
			vii	Urban Immovable Property Tax					
			viii	Others					
			Total Tax		0.00	0.00	0.20	0.17	3.57
			B. Non Tax Revenue						
			i	Trade Licence Fees					
			ii	Market Fees					
			iii	Slow Moving Vehicles					
			iv	Sale of Water					
			v	Parking Fees					
			vi	Fines & Penalties					
			vii	Others					
			Total Non-Tax		0.00	0.00	0.00	0.00	0.00

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		Roha T. C.	I. Total Own Revenue (A+B)	0.00	0.00	0.20	0.17	3.57	0.00
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY			4.73	2.25	14.94	
			ii NSDP						
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others			6.45		10.00	
			xi						
			D. Transfer from TFC						
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission				4.52		
			i Devolution (SFC)						
			ii Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government						
			H. Others (specify)						
		II. Total Capital (C+D+E+F+G+H)	0.00	0.00	11.18	6.77	24.94	0.00	
		Total (I-II) (Roha TC)	0.00	0.00	11.38	6.94	28.51	0.00	
		Total Nagaon District	396.96	388.21	709.45	1319.92	2053.36	2043.54	
	Nalbari	Nalbari M. B.	A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax	8.18	8.54	10.12	7.94	7.40	32.80
			iii Water Tax	1.72	1.90	1.70	1.85	1.55	18.70
			iv Latrine Tax	1.45	0.97	2.15	2.19	1.64	12.10
			v Light Tax	2.04	1.48	1.52	2.31	2.08	10.40
			vi Market tax						
			vii Urban Immovable Property Tax	1.96	1.36	1.81	1.86	1.60	13.00
			viii Others	0.50		0.28			1.80
			Total Tax	15.85	14.25	17.58	16.15	14.27	88.80
			B. Non Tax Revenue						
			i Trade Licence Fees	5.51	6.09	2.79	2.49	4.31	16.80
			ii Market Fees	14.96	18.68	20.09	14.57	25.64	35.30
			iii Slow Moving Vehicles	0.41	0.48	0.46	0.73	1.11	6.50
			iv Sale of Water						
			v Parking Fees	1.86	3.55	12.24	5.39		18.00
			vi Fines & Penalties						
			vii Others					0.21	1.60
			Total Non-Tax	22.74	28.80	35.58	23.18	31.27	78.20
			I. Total Own Revenue (A+B)	38.59	43.05	53.16	39.33	45.54	167.00
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY	1.36		23.69	30.00	31.73	13.17
			ii NSDP	6.00	6.86	1.75			
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP				126.00		20.00
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others			0.70			
			xi						
		D. Transfer from TFC	12.00	0.99			19.35		
		E. Assignment & Devolution		1.60	10.00		10.00		
		F. Transfer from State Finance Commission							
		i Devolution (SFC)				59.37	82.22	84.00	
		ii Grants-in-aid (SFC)	10.00		5.95				
		G. Grants-in-aid from State Government							

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			H. Others (specify)	1.05	1.55	55.20	6.27	0.40	6.25
			II. Total Capital (C+D+E+F+G+H)	30.41	11.00	97.29	221.64	143.70	123.42
			Total (I+II) (Nalbari MB)	69.00	54.05	150.45	260.97	189.24	290.42
			A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax						
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax						
			vi Market tax						
			vii Urban Immovable Property Tax						
			viii Others						
			Total Tax	0.00	0.00	0.00	0.00	0.00	0.00
			B. Non Tax Revenue						
			i Trade Licence Fees						
			ii Market Fees						
			iii Slow Moving Vehicles						
			iv Sale of Water						
			v Parking Fees						
			vi Fines & Penalties						
			vii Others						
			Total Non-Tax	0.00	0.00	0.00	0.00	0.00	0.00
			I. Total Own Revenue (A+B)	0.00	0.00	0.00	0.00	0.00	0.00
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY						
			ii NSDP						
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others						
			xi						
			D. Transfer from TFC						
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i Devolution (SFC)						
			ii Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government						
			H. Others (specify)						
			II. Total Capital (C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
			Total (I+II) (Tihu TC)	0.00	0.00	0.00	0.00	0.00	0.00
			Total Nalbari District	69.00	54.05	150.45	260.97	189.24	290.42
	Sivasagar		A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax	0.79	0.41	0.74	1.72	1.92	0.25
			iii Water Tax	0.38	0.75	0.15	0.14	0.24	0.02
			iv Latrine Tax	0.38	0.21	0.40	0.58	0.72	0.08
			v Light Tax	0.50	0.24	0.48	0.84	1.00	0.11
			vi Market tax						
			vii Urban Immovable Property Tax	0.45	0.15	0.32	0.51	0.74	0.07
			viii Others						
			Total Tax	2.49	1.76	2.09	3.80	4.63	0.53
			B. Non Tax Revenue						
			i Trade Licence Fees	1.36	1.15	1.08	1.37	1.68	0.38
			ii Market Fees	1.38	5.81	7.92	8.60	6.54	0.24
			iii Slow Moving Vehicles	0.08	0.06	0.01	0.06	0.07	0.03
			iv Sale of Water	6.76	6.03	8.06	8.81	8.78	1.60
			v Parking Fees						
			vi Fines & Penalties						
			vii Others	0.53	2.69	1.32	2.35	3.71	0.05

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		Amguri M. B.	Total Non-Tax	10.11	15.74	18.39	21.18	20.77	2.31
			I. Total Own Revenue (A+B)	12.60	17.50	20.47	24.98	25.40	2.83
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY	1.29	4.11	8.02	7.67	4.30	4.95
			ii NSDP	2.49	4.64	0.46			
			iii IDSMT	10.96	1.85		1.20		
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others						
			xi						
			D. Transfer from TFC			4.59			
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i Devolution (SFC)			7.00	16.99	18.81	23.81
			ii Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government				4.70		
		H. Others (specify)							
		II. Total Capital (C+D+E+F+G+H)	14.75	10.60	20.06	30.56	23.11	28.75	
		Total (I+II) (Amguri MB)	27.35	28.10	40.53	55.54	48.51	31.59	
		Nazira M. B.	A. Tax Revenue						
			i Property Tax	0					
			ii House Tax	1.57	7.52	1.38	9.03	9.57	13.28
			iii Water Tax						
			iv Latrine Tax	0.89	5.79	1.07	6.89	7.23	10.27
			v Light Tax	1.01	1.86	0.82	2.15	2.43	4.58
			vi Market tax						
			vii Urban Immovable Property Tax	0.35	0.72	0.67	0.68	0.88	5.19
			viii Others						
			Total Tax	3.82	15.89	3.94	18.75	20.11	33.32
			B. Non Tax Revenue						
			i Trade Licence Fees	0.56	1.26	1.32	1.01	1.07	1.35
			ii Market Fees	3.34	1.84	2.41	2.10	2.56	4.26
			iii Slow Moving Vehicles						
			iv Sale of Water						
			v Parking Fees	0.71	0.35		0.58	0.46	1.38
			vi Fines & Penalties						
			vii Others			0.95	1.07	1.56	1.60
			Total Non-Tax	4.61	3.45	4.68	4.76	5.65	8.59
			I. Total Own Revenue (A+B)	8.43	19.34	8.62	23.51	25.76	41.91
			Capital Receive						
		C. Transfer from Central Government							
		i SJSRY		3.75	3.60		14.81		
		ii NSDP							
		iii IDSMT			24.00	6.00	10.00		
		iv UIDSSMT							
		v IHSDP							
		vi 10% Pool fund							
		vii NOAP							
		viii MP							
		ix FDR							
		x Others							
		xi							
		D. Transfer from TFC					10.72		
		E. Assignment & Devolution							
		F. Transfer from State Finance Commission							
		i Devolution (SFC)			7.22		43.63		
		ii Grants-in-aid (SFC)				30.16	20.33		
		G. Grants-in-aid from State Government			3.50		13.20		

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)							
			Total (I+II) (Nazira MB)							
			A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax	12.31	14.64	15.09	31.48	38.59	
			iii	Water Tax	18.72	20.83	21.42	25.45	34.28	
			iv	Latrine Tax	5.46	6.78	6.35	9.71	12.72	
			v	Light Tax	6.81	7.37	8.14	10.34	13.70	
			vi	Market tax						
			vii	Urban Immovable Property Tax	22.74	23.57	23.77	22.31	34.75	
			viii	Others						
			Total Tax		66.04	73.19	74.77	99.29	134.04	0.00
			B. Non Tax Revenue							
			i	Trade Licence Fees	9.64	11.99	11.47	10.71	15.09	
			ii	Market Fees	45.85	49.93	46.60	42.93	40.19	
			iii	Slow Moving Vehicles	8.20	0.97	1.22	0.38	0.39	
			iv	Sale of Water	4.80	7.97	1.84	1.44	1.68	
			v	Parking Fees	3.49	2.86	3.25	2.34	5.69	
			vi	Fines & Penalties			0.68			
			vii	Others	0.97	0.32	1.10	0.54	0.66	
			Total Non-Tax		72.95	74.04	66.16	58.34	63.70	0.00
			I. Total Own Revenue (A+B)		138.99	147.23	140.93	157.63	197.74	0.00
			Capital Receive							
			C. Transfer from Central Government							
			i	SJSRY		10.60	37.00	4.61		
			ii	NSDP	7.32					
			iii	IDSMT						
			iv	UIDSSMT						
			v	IHSDP						
			vi	10% Pool fund						
			vii	NOAP						
			viii	MP						
			ix	FDR						
			x	Others		3.00				
			xi							
			D. Transfer from TFC		8.23	8.23				
			E. Assignment & Devolution		8.00		34.90			
			F. Transfer from State Finance Commission							
			i	Devolution (SFC)				102.65	110.83	
			ii	Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government							
								14.32		
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)		23.99	22.23	72.26	121.90	111.17	0.00
			Total (I+II) (Sivasagar MB)		162.98	169.46	213.19	279.53	308.91	0.00
			A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax	2.93	5.30	4.96	4.71	3.54	
			iii	Water Tax						
			iv	Latrine Tax	1.18	2.39	1.95	1.91	25.74	
			v	Light Tax	2.01	4.18	3.62	3.13	4.72	
			vi	Market tax						
			vii	Urban Immovable Property Tax	3.71	7.12	4.98	4.79	6.76	
			viii	Others	1.42	1.58	3.64	0.72	0.53	
			Total Tax		11.25	20.57	19.15	15.26	41.29	0.00
			B. Non Tax Revenue							
			i	Trade Licence Fees	1.89	2.74	2.48	2.29	2.95	
			ii	Market Fees	13.66	10.50	11.29	11.50	14.50	
			iii	Slow Moving Vehicles						
			iv	Sale of Water	2.78	2.79	3.51	4.31	6.56	
			v	Parking Fees	1.33	1.18	1.82	1.81	1.90	
			vi	Fines & Penalties						
			vii	Others	0.11	0.20	0.08	0.11	0.18	
			Total Non-Tax		19.77	17.41	19.18	20.02	26.09	0.00

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		Sonari M. B.	I. Total Own Revenue (A+B)	31.02	37.98	38.33	35.28	67.38	0.00
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY		7.90	28.01	4.00		
			ii NSDP	1.00	4.54				
			iii IDSMT		10.80	30.00	11.20		
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others	4.50		123.00	117.20	255.80	
			xi						
			D. Transfer from TFC		1.06			8.08	
			E. Assignment & Devolution						
			F. Transfer from State Finance Commission						
			i Devolution (SFC)						
			ii Grants-in-aid (SFC)			7.00	40.84	39.85	
			G. Grants-in-aid from State Government						
		H. Others (specify)							
		II. Total Capital (C+D+E+F+G+H)	5.50	24.30	188.01	173.24	303.73	0.00	
		Total (I+II) (Sonari MB)	36.52	62.28	226.34	208.52	371.11	0.00	
		Moranhat T. C.	A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax						
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax						
			vi Market tax						
			vii Urban Immovable Property Tax						
			viii Others						
			Total Tax	0.00	0.00	0.00	0.00	0.00	0.00
			B. Non Tax Revenue						
			i Trade Licence Fees					0.00	
			ii Market Fees						
			iii Slow Moving Vehicles						
			iv Sale of Water						
			v Parking Fees						
			vi Fines & Penalties						
			vii Others						
			Total Non-Tax	0.00	0.00	0.00	0.00	0.00	0.00
			I. Total Own Revenue (A+B)	0.00	0.00	0.00	0.00	0.00	0.00
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY						
			ii NSDP						
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others						
			xi						
		D. Transfer from TFC							
		E. Assignment & Devolution	0.00	0.00					
		F. Transfer from State Finance Commission							
		i Devolution (SFC)							
		ii Grants-in-aid (SFC)							
		G. Grants-in-aid from State Government							
		H. Others (specify)							

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			II. Total Capital (C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
			Total (I-II) (Moranhat TC)	0.00	0.00	0.00	0.00	0.00	0.00
			A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax						
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax						
			vi Market tax	14.90	15.13	16.42	21.88	15.98	4.83
			vii Urban Immovable Property Tax						
			viii Others						
			Total Tax	14.90	15.13	16.42	21.88	15.98	4.83
			B. Non Tax Revenue						
			i Trade Licence Fees	1.02	1.17	0.93	1.94	1.29	
			ii Market Fees						
			iii Slow Moving Vehicles						
			iv Sale of Water						
			v Parking Fees	0.38	0.44	1.10	1.75	1.00	
			vi Fines & Penalties						
			vii Others	0.01	0.17	0.15	0.19	0.13	0.06
			Total Non-Tax	1.41	1.78	2.18	3.88	2.42	0.06
			I. Total Own Revenue (A+B)	16.31	16.91	18.60	25.76	18.40	4.89
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY	0.86	3.10	17.69	14.89	20.94	
			ii NSDP	2.50	3.50	0.47			
			iii IDSMT						
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others	2.75			15.00	3.71	
			xi						
			D. Transfer from TFC	5.00	2.78			4.52	
			E. Assignment & Devolution	0.15					
			F. Transfer from State Finance Commission						
			i Devolution (SFC)				3.75		8.55
			ii Grants-in-aid (SFC)	6.00		1.41			
			G. Grants-in-aid from State Government			5.00	1.00		
			H. Others (specify)	0.58	0.39	1.79	1.09	0.18	2.00
			II. Total Capital (C+D+E+F+G+H)	17.84	9.77	26.36	35.73	29.35	10.55
			Total (I-II) (Simaluguri TC)	34.15	26.68	44.96	61.49	47.75	15.44
			Total Sivasagr District	269.43	309.61	571.96	664.75	914.73	88.94
			A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax	2.93	3.91	2.68	4.91	6.70	6.47
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax	1.17	2.38	1.30	1.86	2.78	2.59
			vi Market tax						
			vii Urban Immovable Property Tax	1.76	2.35	1.66	2.63	3.95	3.88
			viii Others						
			Total Tax	5.86	8.64	5.64	9.40	13.43	12.94
			B. Non Tax Revenue						
			i Trade Licence Fees	1.85	2.37	2.32	3.38	2.00	3.77
			ii Market Fees	26.32	22.66	25.84	25.33	19.75	21.01
			iii Slow Moving Vehicles	0.46	0.23	0.34	0.26	0.22	0.44
			iv Sale of Water	0.83	1.88	1.17	1.05	1.58	2.57
			v Parking Fees	2.65	2.50	2.51	2.54	2.44	2.71
			vi Fines & Penalties						
			vii Others	5.84	11.27	9.45	11.59	7.32	9.99
			Total Non-Tax	37.95	40.91	41.63	44.15	33.31	40.49
	Sonitpur								

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
		Dhekiajuli M. B.	I. Total Own Revenue (A+B)	43.81	49.55	47.27	53.55	46.74	53.43	
			Capital Receive							
			C. Transfer from Central Government							
			i SJSRY	0.51	11.94	23.58	2.00	26.45	22.00	
			ii NSDP	3.80	4.64	1.75				
			iii IDSMT							13.45
			iv UIDSSMT				147.63	173.30	401.95	
			v IHSDP							
			vi 10% Pool fund							
			vii NOAP							
			viii MP							
			ix FDR							
			x Others			44.05		267.39	900.00	
			xi							
			D. Transfer from TFC	6.00	0.00			9.99	20.00	
			E. Assignment & Devolution	5.00	0.60	3.50				
			F. Transfer from State Finance Commission							
			i Devolution (SFC)							
			ii Grants-in-aid (SFC)							
			G. Grants-in-aid from State Government			9.50	19.11	7.98	58.81	
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)	15.31	17.18	82.38	168.74	485.11	1416.21	
			Total (I+II) (Dhekiajuli MB)	59.12	66.73	129.65	222.29	531.85	1469.64	
		Tezpur M. B.	A. Tax Revenue							
			i Property Tax	0.00						
			ii House Tax	12.72	21.49	18.62	18.54	27.32	33.27	
			iii Water Tax	1.89	3.21	2.94	2.84	3.96	4.21	
			iv Latrine Tax	4.94	8.48	7.46	7.47	10.97	12.12	
			v Light Tax							
			vi Market tax							
			vii Urban Immovable Property Tax	6.70	11.26	10.11	10.65	15.80	18.76	
			viii Others							
			Total Tax	26.25	44.44	39.13	39.50	58.05	68.36	
			B. Non Tax Revenue							
			i Trade Licence Fees	8.39	10.57	8.63	9.28	9.35	10.11	
			ii Market Fees	26.37	29.92	31.21	31.68	34.75	35.95	
			iii Slow Moving Vehicles	1.41	1.40	1.14	1.43	1.28	1.39	
			iv Sale of Water	1.46	1.94	1.35	1.47	0.80	1.60	
			v Parking Fees	4.79	7.93	5.84	11.97	5.06	8.75	
			vi Fines & Penalties	0.24	0.11	0.08	0.43	0.27	0.45	
			vii Others	13.72	12.23	21.86	19.70	30.28	36.10	
			Total Non-Tax	56.38	64.10	70.11	75.96	81.79	94.35	
			L. Total Own Revenue (A+B)	82.63	108.54	109.24	115.46	139.84	162.71	
			Capital Receive							
			C. Transfer from Central Government							
			i SJSRY		14.75	15.68	20.92	20.08		
			ii NSDP	5.00	6.86	1.75				
			iii IDSMT		75.00	25.00		10.00		
			iv UIDSSMT							
			v IHSDP							
			vi 10% Pool fund							
			vii NOAP							
			viii MP							
			ix FDR							
			x Others							
			xi							
		D. Transfer from TFC	5.15	14.74	18.27	9.13	27.42			
		E. Assignment & Devolution	0.00	0.00						
		F. Transfer from State Finance Commission								
		i Devolution (SFC)				120.08	134.08			
		ii Grants-in-aid (SFC)								
		G. Grants-in-aid from State Government	7.84	5.16	7.23	30.00				
		H. Others (specify)								

Sl. No.	Name of District	City/Town		Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			II. Total Capital (C+D+E+F+G+H)	17.99	116.51	67.93	180.13	191.58	0.00
			Total (I-II) (Tezpur MB)	100.62	225.05	177.17	295.59	331.42	162.71
			A. Tax Revenue						
			i Property Tax	1.40	1.52	1.52	1.56	1.60	1.60
			ii House Tax	25.68	30.30	27.00	27.40	25.00	30.92
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax						
			vi Market tax						
			vii Urban Immovable Property Tax						
			viii Others						
			Total Tax	27.08	31.82	28.52	28.96	26.60	32.52
			B. Non Tax Revenue						
			i Trade Licence Fees	3.41	3.46	5.51	5.11	3.62	6.12
			ii Market Fees	1.24		15.60	14.24	11.54	16.54
			iii Slow Moving Vehicles	0.35	0.35	0.42	0.45	0.60	0.60
			iv Sale of Water						
			v Parking Fees			1.20	1.26	1.34	1.82
			vi Fines & Penalties						
			vii Others						
			Total Non-Tax	5.00	3.81	22.73	21.06	17.10	25.08
			I. Total Own Revenue (A+B)	32.08	35.63	51.25	50.02	43.70	57.60
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY	2.23	11.73	10.78		23.99	
			ii NSDP	3.80		5.28			
			iii IDSMT	17.67	5.77	3.53			
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others			2.25		11.88	25.48
			xi						
			D. Transfer from TFC	9.00	3.36		10.56	10.11	
			E. Assignment & Devolution		0.00				
			F. Transfer from State Finance Commission						
			i Devolution (SFC)				14.69	30.73	
			ii Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government		10.00				
			H. Others (specify)	2.42	5.12	3.89	19.16	4.65	4.76
			II. Total Capital (C+D+E+F+G+H)	35.12	35.98	25.73	44.41	81.36	30.24
			Total (I-II) (Biswanath Charali TC)	67.20	71.61	76.98	94.43	125.06	87.84
			A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax						
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax						
			vi Market tax						
			vii Urban Immovable Property Tax						
			viii Others						
			Total Tax	0.00	0.00	0.00	0.00	0.00	0.00
			B. Non Tax Revenue						
			i Trade Licence Fees	0.34	1.42	0.66	1.14	1.18	1.30
			ii Market Fees	19.43	19.72	20.48	20.18	20.79	21.43
			iii Slow Moving Vehicles	0.02	0.03	0.03	0.08	0.02	0.05
			iv Sale of Water						
			v Parking Fees		0.23	0.44	0.45	0.47	0.48
			vi Fines & Penalties						
			vii Others	0.27	0.26	0.25	0.26	0.27	0.30
			Total Non-Tax	20.06	21.66	21.86	22.11	22.73	23.56
			I. Total Own Revenue (A+B)	20.06	21.66	21.86	22.11	22.73	23.56

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
		Gahpur T. C.	Capital Receive							
			C. Transfer from Central Government							
			i SJSRY	1.09	2.69	3.00	10.00	29.68	30.00	
			ii NSDP		8.33				6.00	
			iii IDSMT			9.00	24.00	16.00	20.00	
			iv UIDSSMT							
			v IHSDP							
			vi 10% Pool fund							
			vii NOAP							
			viii MP							
			ix FDR							
			x Others		4.00	9.10	21.00			26.00
			xi							
			D. Transfer from TFC		4.28		8.56	17.14	20.00	
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i Devolution (SFC)				7.39	59.86	80.00	
			ii Grants-in-aid (SFC)							
			G. Grants-in-aid from State Government							
			H. Others (specify)							
			II. Total Capital (C+D+E+F+G+H)	1.09	19.30	21.10	70.95	122.68	182.00	
		Total (I+II) (Gahpur TC)	21.15	40.96	42.96	93.06	145.41	205.56		
		Rangapara T. C.	A. Tax Revenue							
			i Property Tax	3.36	3.93	3.92	4.41	4.91	4.98	
			ii House Tax	6.27	6.31	6.31	8.46	8.52	8.76	
			iii Water Tax	0.07	0.07	0.10	0.13	0.13	0.13	
			iv Latrine Tax							
			v Light Tax							
			vi Market tax							
			vii Urban Immovable Property Tax	1.38	1.61	1.97	2.64	2.73	2.75	
			viii Others							
			Total Tax	11.08	11.92	12.30	15.64	16.29	16.62	
			B. Non Tax Revenue							
			i Trade Licence Fees	2.18	2.52	2.50	2.45	2.52	2.56	
			ii Market Fees	9.42	10.28	7.8	9.00	9.15	15.25	
			iii Slow Moving Vehicles	0.24	0.29	0.23	0.24	0.28		
			iv Sale of Water						0.10	
			v Parking Fees							
			vi Fines & Penalties							
			vii Others	0.73	0.66	0.75	0.66	0.79	0.80	
			Total Non-Tax	12.57	13.75	11.28	12.35	12.74	18.71	
			I. Total Own Revenue (A+B)	23.65	25.67	23.58	27.99	29.03	35.33	
			Capital Receive							
		C. Transfer from Central Government								
		i SJSRY		11.63	12.9	5.48	8.66	8.69		
		ii NSDP	5.28							
		iii IDSMT								
		iv UIDSSMT								
		v IHSDP								
		vi 10% Pool fund								
		vii NOAP								
		viii MP								
		ix FDR								
		x Others	0.04	0.09	0.05	0.21	0.20			
		xi								
		D. Transfer from TFC		3.48			6.97			
		E. Assignment & Devolution								
		F. Transfer from State Finance Commission								
		i Devolution (SFC)								
		ii Grants-in-aid (SFC)			9.03	28.76	34.67	36.78		
		G. Grants-in-aid from State Government	2.00	1.41	22.00	21.00	4.15	5.00		
		H. Others (specify)								
		II. Total Capital (C+D+E+F+G+H)	7.32	16.61	43.98	55.45	54.65	50.47		

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
			Total (I-II) (Rangapara TC)							
			30.97	42.28	67.56	83.44	83.68	85.80		
			Total Sonitpur District							
			279.06	446.63	494.32	788.81	1217.42	2011.55		
	Tinsukia		A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax	19.96	27.36	25.41	25.93	31.36	
			iii	Water Tax						
			iv	Latrine Tax	10.64	14.43	13.31	13.50	16.41	
			v	Light Tax	6.75	9.21	8.58	8.77	10.61	
			vi	Market tax						
			vii	Urban Immovable Property Tax	9.87	13.43	12.44	12.27	15.44	
			viii	Others						
				Total Tax	47.22	64.43	59.74	60.47	73.82	0.00
			B. Non Tax Revenue							
			i	Trade Licence Fees	11.15	15.89	13.32	14.82	18.27	
			ii	Market Fees	62.11	83.57	84.39	93.67	78.65	
			iii	Slow Moving Vehicles	2.38	2.89	2.68	2.24	2.02	
			iv	Sale of Water						
			v	Parking Fees	0.64	1.77		1.00	1.28	
			vi	Fines & Penalties						
			vii	Others	11.39	9.52	10.40	13.62	9.83	
				Total Non-Tax	87.67	113.64	110.79	125.35	110.05	0.00
				I. Total Own Revenue (A+B)	134.89	178.07	170.53	185.82	183.87	0.00
			Capital Receive							
			C. Transfer from Central Government							
			i	SJSRY	10.14	12.61	61.75	15.53	66.58	
			ii	NSDP	5.00		0.46			
			iii	IDSMT						
			iv	UIDSSMT						
			v	IHSDP				193.80		
			vi	10% Pool fund						
			vii	NOAP						
			viii	MP						
			ix	FDR						
			x	Others	4.69	2.02	5.88	13.33	12.86	
			xi							
				D. Transfer from TFC	6.00	4.35			63.86	
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i	Devolution (SFC)				56.19	252.06	
			ii	Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government							
					47.09	13.53	27.91	48.88	74.38	
			H. Others (specify)							
				II. Total Capital (C+D+E+F+G+H)	72.92	32.51	96.00	327.73	469.74	0.00
				Total (I-II) (Tinsukia MB)	207.81	210.58	266.53	513.55	653.61	0.00
			A. Tax Revenue							
			i	Property Tax	0.00					
			ii	House Tax	2.72	3.50	4.36	2.55	3.45	6.15
			iii	Water Tax						
			iv	Latrine Tax						
			v	Light Tax	1.36	1.75	2.17	1.27	1.72	3.07
			vi	Market tax						
			vii	Urban Immovable Property Tax	1.36	1.75	2.17	1.28	1.73	3.07
			viii	Others						
				Total Tax	5.44	7.00	8.70	5.10	6.90	12.29
			B. Non Tax Revenue							
			i	Trade Licence Fees	0.67	1.42	2.36	3.40	3.01	3.50
			ii	Market Fees	4.00	4.00	4.00	4.00	3.80	3.25
			iii	Slow Moving Vehicles						
			iv	Sale of Water						
			v	Parking Fees	2.00	2.00	2.29	2.00	2.30	1.75
			vi	Fines & Penalties						
			vii	Others						
				Total Non-Tax	6.67	7.42	8.65	9.40	9.11	8.50
				I. Total Own Revenue (A+B)	12.11	14.42	17.35	14.50	16.01	20.79

Sl. No.	Name of District	City/Town	Year							
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
		Digboi T. C.	Capital Receive							
			C. Transfer from Central Government							
			i SJSRY	3.43	1.00	1.07	5.00	3.12		
			ii NSDP		4.63	0.46				
			iii IDSMT			53.00	0.36			
			iv UIDSSMT							2.72
			v IHSDP							
			vi 10% Pool fund	9.43						
			vii NOAP							
			viii MP							
			ix FDR							
			x Others							
			xi							
			D. Transfer from TFC	6.00	2.96				12.06	3.07
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i Devolution (SFC)				11.82		41.30	
			ii Grants-in-aid (SFC)							
			G. Grants-in-aid from State Government	1.00	3.89	10.82	28.75		0.25	
			H. Others (specify)	0.00						
			II. Total Capital (C+D+E+F+G+H)	19.86	12.48	65.35	45.93	56.73	5.79	
		Total (I+II) (Digboi TC)	31.97	26.90	82.70	60.43	72.74	26.58		
		A. Tax Revenue								
		i Property Tax	1.56	2.50	1.53	1.50	3.14	4.90		
		ii House Tax	3.48	4.86	3.02	2.85	6.35	10.00		
		iii Water Tax								
		iv Latrine Tax	1.55	2.23	1.50	1.37	3.10	5.10		
		v Light Tax	1.24	1.97	1.21	1.12	2.44	5.50		
		vi Market tax								
		vii Urban Immovable Property Tax								
		viii Others								
		Total Tax	7.83	11.56	7.26	6.84	15.03	25.50		
		B. Non Tax Revenue								
		i Trade Licence Fees	2.79	1.95	1.87	1.14	1.51	7.00		
		ii Market Fees	1.27	5.62	0.40	15.31	6.00	10.00		
		iii Slow Moving Vehicles								
		iv Sale of Water								
		v Parking Fees	0.25	0.02		3.49	1.41	2.55		
		vi Fines & Penalties					200.00	0.25		
		vii Others	74.74	56.01	22.94	24.96	30.94	18.50		
		Total Non-Tax	79.05	63.60	25.21	44.90	239.86	38.30		
		I. Total Own Revenue (A+B)	86.88	75.16	32.47	51.74	254.89	63.80		
		Capital Receive								
		C. Transfer from Central Government								
		i SJSRY								
		ii NSDP								
		iii IDSMT								
		iv UIDSSMT								
		v IHSDP								
		vi 10% Pool fund								
		vii NOAP								
		viii MP								
		ix FDR								
		x Others								
		xi								
		D. Transfer from TFC								
		E. Assignment & Devolution								
		F. Transfer from State Finance Commission								
		i Devolution (SFC)								
		ii Grants-in-aid (SFC)								
		G. Grants-in-aid from State Government								
		H. Others (specify)	0.00							
		II. Total Capital (C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Doom Dooma T. C.								

Sl. No.	Name of District	City/Town	Year						
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			Total (I+II) (Doom Doom TC)	86.88	75.16	32.47	51.74	254.89	63.80
			A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax	0.45	0.66	0.98	0.79	0.40	
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax	0.15	0.22	0.32	0.26	0.13	
			vi Market tax	4.28	3.93	4.85	5.24	3.40	
			vii Urban Immovable Property Tax	0.22	0.33	0.48	0.39	0.20	
			viii Others						
			Total Tax	5.10	5.14	6.63	6.68	4.13	0.00
			B. Non Tax Revenue						
			i Trade Licence Fees	1.04	0.66	0.76	1.13	0.35	
			ii Market Fees	0.82	1.27	1.72	0.46	0.35	
			iii Slow Moving Vehicles	0.10	0.14	0.06			
			iv Sale of Water						
			v Parking Fees						
			vi Fines & Penalties	0.01					
			vii Others	0.57	0.52	1.07	0.89	0.26	
			Total Non-Tax	2.54	2.59	3.61	2.48	0.96	0.00
			I. Total Own Revenue (A+B)	7.64	7.73	10.24	9.16	5.09	0.00
			Capital Receive						
			C. Transfer from Central Government						
			i SJSRY	1.06	5.00	14.51	8.50	24.30	
			ii NSDP		3.50	0.47			
			iii IDSMT		1.00	3.00			
			iv UIDSSMT						
			v IHSDP						
			vi 10% Pool fund						
			vii NOAP						
			viii MP						
			ix FDR						
			x Others	0.06	3.50			3.59	
			xi						
			D. Transfer from TFC		2.31			10.99	2.40
			E. Assignment & Devolution	2.00	1.97	14.13	33.90	2.55	
			F. Transfer from State Finance Commission						
			i Devolution (SFC)				5.60	5.82	30.92
			ii Grants-in-aid (SFC)						
			G. Grants-in-aid from State Government		1.27	0.12	0.77	0.78	
			H. Others (specify)	0.00					
			II. Total Capital (C+D+E+F+G+H)	3.12	18.55	32.23	48.77	48.03	33.32
			Total (I+II) (Makum TC)	10.76	26.28	42.47	57.93	53.12	33.32
			A. Tax Revenue						
			i Property Tax	0.00					
			ii House Tax						
			iii Water Tax						
			iv Latrine Tax						
			v Light Tax						
			vi Market tax						
			vii Urban Immovable Property Tax						
			viii Others						
			Total Tax	0.00	0.00	0.00	0.00	0.00	0.00
			B. Non Tax Revenue						
			i Trade Licence Fees	1.80	2.04	0.50	2.01	1.00	0.59
			ii Market Fees	2.09	3.40	1.83	1.54	0.86	0.41
			iii Slow Moving Vehicles	0.21	0.06		0.01		0.27
			iv Sale of Water						
			v Parking Fees						
			vi Fines & Penalties						
			vii Others	0.30	0.43	2.37	0.63	0.06	0.92
			Total Non-Tax	4.40	5.93	4.70	4.19	1.92	2.19
			I. Total Own Revenue (A+B)	4.40	5.93	4.70	4.19	1.92	2.19
			Capital Receive						

Sl. No.	Name of District	City/Town		Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
		Margherita T. C.	C. Transfer from Central Government							
			i) SJSRY	0.89	7.06	33.61	8.00			46.32
			ii) NSDP	2.70	3.97					
			iii) IDSMT							
			iv) UIDSSMT							
			v) IHSDP							
			vi) 10% Pool fund							
			vii) NOAP							
			viii) MP							
			ix) FDR							
			x) Others	5.95	1.55	15.02	36.10	9.56		13.20
			xi)							
			D. Transfer from TFC							3.39
			E. Assignment & Devolution							
			F. Transfer from State Finance Commission							
			i) Devolution (SFC)				0.82	0.82		8.69
			ii) Grants-in-aid (SFC)							
			G. Grants-in-aid from State Government							
			H. Others (specify)	0.00						
			II. Total Capital (C+D+E+F+G+H)	9.54	12.58	48.63	44.92	10.38		71.60
			Total (I+II) (Margherita TC)	13.94	18.51	53.33	49.11	12.30		73.79
			Total Tinsukia District	351.36	357.43	477.50	732.76	1046.66		197.49
			Grand Total	4613.52	4331.92	7983.50	9966.39	13021.11		14970.19

Abstract of Expenditure of ULBs

(Rupees in lakhs)

Sl. No.	Name of District	City/Town	Item	Year						
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
1			A Administration/Establishment							
			i Salaries	1267.51	1501.88	1742.59	2099.16	2567.48	1819.11	
			ii Wages	263.77	310.86	324.32	357.29	437.32	305.59	
			iii CPF Contribution	80.79	90.30	93.76	104.86	184.27	98.05	
			iv Honarium	1.46	1.60	1.77	2.84	2.14	9.39	
			v Others	31.69	50.35	62.16	45.31	103.39	97.52	
			vi	0.00	0.00	0.00	0.00	0.07	0.07	
			Total A	1645.23	1954.99	2224.60	2609.47	3294.67	2329.72	
			B Civic Functions							
			i Water Supply	86.56	148.63	201.47	233.80	368.11	217.34	
			ii Conservancy	88.82	104.35	98.90	112.79	159.45	241.12	
			iii Roads	210.11	197.84	190.01	300.09	239.83	486.99	
			iv Drains	46.38	49.15	55.99	311.31	289.20	178.07	
			v Street light	120.93	139.66	127.56	170.82	190.86	238.47	
			vi Solid Waste Disposal	0.00	0.00	0.00	0.00	0.00	0.00	
			vii Burial & Burning grounds	3.09	4.16	7.70	26.45	19.09	41.21	
			viii Discretionary Services	98.33	71.00	160.93	378.25	411.01	253.91	
			ix General Administration	106.70	114.40	144.94	226.38	252.13	150.58	
			x Others	58.36	47.92	59.13	65.47	81.09	81.75	
			Total B	819.28	877.11	1046.63	1825.36	2010.77	1889.44	
			C Expenditure on Maintenance of Community Assessment							
			i							
			ii							
			Total C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			D Expenditure on Scheme Assigned by the State Government							
			i							
			ii							
			Total D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E Expenditure on Scheme Assigned by the Central Government							
			i SJSRY Self Employment Subsidy	32.07	39.51	41.36	37.69	110.28	15.45	
			ii							
			Total E	32.07	39.51	41.36	37.69	110.28	15.45	
			F Expenditure on Interest	0.52	4.54	0.00	4.47	25.41	0.00	
			G Expenditure incurred direct by the State Government on behalf of Local Bodies (Salaries, Pension and other liabilities wherever applicable)	0.00	0.00	0.00	0.00	0.00	0.00	
			H Deferred expenditure including unpaid bills, Annuity payments	0.00	0.00	0.00	0.00	0.00	0.00	
			I Capital Expenditure							
			i	1421.50	1376.31	2581.96	4153.68	4431.83	8860.96	
			ii	160.20	130.50	201.61	242.93	585.59	1452.00	
			iii	0.27	0.59	0.22	0.42	0.88	1.00	
			Total I	1581.97	1507.40	2783.79	4397.03	5018.30	10313.96	
			J Additional requirement for core civic services							
			i Roads							
			ii Building							
			iii Water Supply							
			iv Drainage							
			v							
			vi							
			vii							
			Total J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			K Additional requirement for creation of physical infrastructure							
			i Slaughter House							
			ii Bus-stand							
			iii Burial & Burning grounds							
			iv Community Hall							
			v Foot path							
			vi Rest House							
			vii Others							
			Total K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total	4079.07	4383.54	6096.38	8874.02	10459.43	14548.57	

Sl. No.	Name of District	City/Town	Item	Year					
				2005-06	2006-07	2007-08	2008-09	2009-10	2010-11

Abstract of Revenue Receipt of ULBs

(Rupees)

Sl. No.	Name of District	City/Town		Year				
				2005-06	2006-07	2007-08	2008-09	2009-10
			A. Tax Revenue					
			i Property Tax	86.80	99.84	105.82	113.19	134.92
			ii House Tax	310.54	409.10	406.31	451.84	499.40
			iii Water Tax	60.99	75.16	83.47	95.84	111.58
			iv Latrine Tax	91.86	116.02	112.81	120.98	165.82
			v Light Tax	112.75	140.25	142.75	158.97	180.86
			vi Market tax	104.44	145.88	133.62	125.40	134.87
			vii Urban Immovable Property Tax	153.42	186.90	181.78	184.80	227.25
			viii Others	58.00	55.94	52.04	79.13	62.78
			Total Tax	978.80	1229.09	1218.61	1330.16	1517.48
			B. Non Tax Revenue					
			i Trade Licence Fees	214.51	234.13	234.34	244.43	287.32
			ii Market Fees	615.34	799.57	785.56	846.71	825.30
			iii Slow Moving Vehicles	35.55	33.04	32.00	35.80	34.17
			iv Sale of Water	71.90	77.79	92.49	77.10	74.16
			v Parking Fees	68.57	100.34	115.62	139.37	125.28
			vi Fines & Penalties	10.54	13.23	17.46	17.57	216.11
			vii Others	419.57	401.73	444.86	485.92	504.38
			Total Non-Tax	1435.99	1659.83	1722.33	1846.90	2066.72
			I. Total Own Revenue (A+B)	2414.79	2888.92	2940.94	3177.07	3584.20
			Capital Receive					
			C. Transfer from Central Government					
			i SJSRY	262.93	318.40	1817.48	1014.41	1631.11
			ii NSDP	176.12	159.29	67.68	0.00	74.77
			iii IDSMT	412.96	303.34	358.81	156.49	113.65
			iv UIDSSMT	0.00	0.00	418.73	1051.40	1722.81
			v IHSDP	117.10	0.00	419.60	670.13	437.23
			vi 10% Pool fund	9.43	0.00	153.45	93.85	2.00
			vii NOAP	0.00	0.00	0.00	0.00	0.00
			viii MP	12.75	24.36	14.31	63.22	3.54
			ix FDR	0.00	0.00	0.00	0.00	0.00
			x Others	172.90	146.40	598.28	722.51	1069.72
			xi					
			D. Transfer from TFC	251.28	231.68	160.95	192.76	841.50
			E. Assignment & Devolution	47.24	4.90	142.18	148.87	111.73
			F. Transfer from State Finance Commission	0.00	0.00	0.00	4.52	0.00
			i Devolution (SFC)	5.00	0.33	56.22	995.29	2130.62
			ii Grants-in-aid (SFC)	21.00	5.63	84.14	500.03	699.22
			G. Grants-in-aid from State Government	652.98	210.40	642.68	1080.49	542.84
			H. Others (specify)	57.04	38.26	108.07	95.36	56.17
			II. Total Capital (C+D+E+F+G+H)	2198.73	1443.00	5042.57	6789.32	9436.91
			Total (I+II)	4613.52	4331.92	7983.50	9966.39	13021.11

in lakhs)

2010-11
202.06
512.17
135.19
105.25
199.36
88.27
277.29
112.08
1631.67
235.31
629.26
52.67
40.17
110.22
10.51
522.26
1600.42
3232.08
630.42
46.00
998.47
2339.26
400.00
1651.55
0.00
23.32
0.00
1648.66
493.50
114.42
0.00
1455.72
1175.57
667.54
93.68
11738.10
14970.19