

GOVERNMENT OF ASSAM
FINANCE (ECONOMIC AFFAIRS) DEPARTMENT

No.FEA (SFC) 66/2009/223

Dated June 20, 2012

To The Deputy Accountant General (LBAA),
Maidamgaon, Beltola, Guwahati 781 029.

Sub: Information for preparation of ATIR for the year 2012

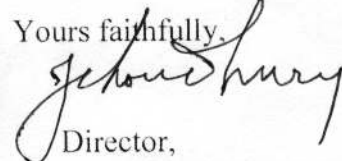
Ref: No.SS 2.2 (LBAA)/1-5/ATIR2011-12/2012-13 /1929 dated 07.06.2012

Sir,

With reference to the letter cited above I am directed to forward herewith statement showing annual budget allocation and expenditure of fund under award of State Finance Commission and Central Finance Commission.

The UCs against most of the funds released by Finance Department has not yet been furnished by concerned department.

Enclosed : As stated

Yours faithfully,


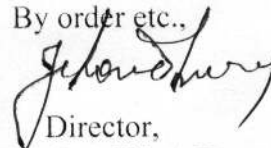
Director,
Finance (Economic Affairs) Department.

Memo No.FEA (SFC) 66/2009/223

Dated June 20, 2012

Copy to:-

- 1 The Commissioner & secretary to the Government of Assam, Guwahati Development Department.
- 2 The Secretary to the Government of Assam, Urban Development Department.
- 3 The Joint Secretary to the Government of Assam, Panchayat & Rural Development Department.

By order etc.,


Director,
Finance (Economic Affairs) Department.

9



Statement showing annual budget allocation and expenditure of fund

Sl No	Scheme Name or fund Name	Year	Scheme component	Budget		Allocation		Fund released to		Utilisation certificate received		Utilisation certificate wanting			
				PRIs	ULBs	PRIs	ULBs	PRIs	ULBs	PRIs	ULBs	PRIs	ULBs		
1	13th Finance Commission Grants	2010-11	General Basic Grants	14688.00	2360.00	14688.00	2360.00	7344.00	1179.00	7344.00	7344.00	Nil			
			Special Areas basic grants	680.00	50.00	680.00	50.00	340.00	25.00	340.00					
			Performance grants												
			Special Areas Performance Grants												
		2011-12	General Basic Grants	24379.00	3914.01	24379.00	3914.01	16462.00	2643.00	Nil	Nil				
			Special Areas basic grants	1020.01	75.00	1020.01	75.00	680.00	50.00	Nil	Nil				
			Performance grants	5825.00	935.00	5825.00	935.00	3139.00	504.00	Nil	Nil				
			Special Areas Performance Grants	335.00	25.00	335.00	25.00					Nil			
2	Interest for delayed payment of 13th FC Grants	2010-11		384.20				253.67	39.75	Nil	Nil				
		2011-12		1062.90	167.10	1062.90	167.10	72.08	11.48	Nil	Nil				
3	Interest for delayed payment of 13th FC Grants (CF)			50.74	7.94	50.74	7.94								
4	State Finance Commission devolution (TASFC & FASFC grants)	2010-11	Salary	14946.06	26827.00	10307.74	26827.00	11942.53							
			Non-Salary	72577.26		61361.26			15495.15						
			Grant-in aid		11298.58	14638.32	6453.00								
			Salary	11892.98		11892.98		9709.35				Nil			
		2011-12	Non-Salary	10401.00	8365.02	10401.00		9452.80	8365.01		Nil				
			Grant-in aid	12028.00	21400.00	12028.00		3634.05	10602.55						

(Rs. in lakh)