

OFFICE OF THE CHAIRMAN
ABHAYAPURI TOWN COMMITTEE :::::::::::::::::::::::::::::: ABHAYAPURI

NO.ATC I-4(F)/2013/

/ Date :

To,

The Director
Finance (Economic Affairs) Department
Assam, Dispur, Guwahati -6.

Sub : Information/Data on local Bodies for Fourteen Finance Commission (14th F.C).

Ref : Your letter No.FEA(SFC) 81/2013/ 31-A

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Information/ Data of Abhayapuri Town Committee for Fourteen Finance Commission (14th F.C).

This is for favour of your kind information and necessary action.

Yours faithfully

Sd/-

(Smti Swapna Rani Sarkar)

Chairperson
Abhayapuri Town Committee
Abhayapuri

Memo No.ATC I-4(F)/2013/

Date :

Copy to :

1. The Director, Municipal Administration, Assam, Dispur, Guwahati-6
2. The Sub-Divisional Officer (C), North Salmara, Abhayapuri
all for favour of information.

Sd/-

Chairperson
Abhayapuri Town Committee
Abhayapuri

FOURTH FINANCE COMMISSIN
NAME OF THE STATE : ASSAM

INFORAMTION ON LACAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as 1.4.2013) : Abhayapuri Town Committee (One)
- 2 Date of last PRI Election, Last ULB Election : 02-12-2008
- 3.(A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 : 15,761 (Abhayapuri Town Committee) (as per Census 2001). Please appended in extra sheet (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3.(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please appended in extra sheets (in extra sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULB at each level as on 1.4.2011 : 4.88 Sq.k.m. (as per Census 2011). Please appended (in extra sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in Lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal corporations						
ii	Municipalities						
iii	Town Panchayats	0.2910	0.2703	0.4208	0.2301	0.2459	0.5095
	Total						
B	SFC Devolution						
i	Municipal corporation						
ii	Municipalities						
iii	Town Panchayats		23.8500	55.0995	58.1519	61.3801	66.9657
	Total						

C	Grants-in aid						
i	Municipal corporation						
ii	Municipalities						
iii	Town Panchayats			40.0000		101.9000	
	Total						
D	Others if any (pls specify)						
i	Municipal corporation						
ii	Municipalities						
iii	Town Panchayats (12th Finance)		2.8750				
	13th Finance			16.1640	9.3349	22.8142	19.6042
	3rd Finance				44.9422		
	Total	0.291	26.9953	111.6843	112.6591	186.3402	87.0794

Schedule : 1A**Details of State Finance Commission (SFC)-Constitution and Submission**

Sl. No.	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period of covered	Devolution Recommended to Local Bodies (Consolidated)
1	SFC-I					
2	SFC-II					
3	SFC-III					
4	SFC-IV					
5	SFC-V					
6						
7						

Schedule -2F

Transfer of Resources to Local Bodies
(actuas up to 2012-13 and estimates/ projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crore)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-aid		Others (Specify		Total	
			Recommen ded by SFC	Actual transfers	Recommen ded by SFC	Actual transfers	Recommend ed by SFC	Actual transfers	Recommend ed by SFC	Actual transfers
2007-08	0.2901									
2008-09	0.2703			0.2385				0.2875		0.5260
2009-10	0.4208			0.5509		0.4000		0.1616		1.1125
2010-11	0.2301			0.5814				0.9334 0.4494		1.9642
2011-12	0.2459			0.6138		1.1900		0.2281		2.0319
2012-13	0.5095			0.6696				0.1960		0.8656
2013-14	0.5605			0.7700						0.7708
2014-15	0.6165			0.8855						0.8855
2015-16	0.6782			1.0183						1.0183
2016-17	0.7460			1.1710						1.1710
2017-18	0.8206			1.3467						1.3467
2018-19	0.9027			1.5487						1.5487
2019-20	0.9929			1.7810						1.7810

If SFC not constituted or where the first SFC has been constituted and its yet to be made or yet to be implemented, leave this column blank

Expenditure and sources of Revenue/ Capital of ULBs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/ Capital

Nagar Panchayat

Year	Expenditure		Sources of Revenue								Sources of Revenue (specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Govt.	Transfers from 12th FC/13th FC	Assigned Devolutio n	Grant-in-aid State Govt	Others (specify)	Sources	Amount
			Tax Revenue		Non Tax (Inc. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08	0.2001	0.1751	0.1071	0.0689	0.1141			0.2901			NSDP SJSRY M.V Tax	0.0769 0.0741 0.0341
2008-09	0.1907	0.6963	0.1022	0.0574	0.1107		0.02875	0.5088			SJSRY BRGF	0.1130 0.1026
2009-10	0.3511	1.1532	0.1982	0.0101	0.2125		0.1616	0.9717	0.4000		SJSRY DDP LCSP	0.2987 0.0871 0.0500
2010-11	0.7036	1.3764	0.1111	0.0057	0.1133		0.09334	0.8115		44.94 (3rd SFC)	SJSRY DDP BRGF LCSP S.Yatra Street light LCSP	0.1850 0.1614 0.2016 0.0500 0.0927 0.1891 0.0421
2011-12	0.3091	0.5003	0.1193	0.0826	0.0440		0.2281	0.8597	1.0190		Assm Entry Tax DDP BRGF SJSRY	0.2732 0.0265 0.1918 0.1570
2012-13	0.3005	0.5784	0.1057	0.2181	0.1857		0.1960	1.1791			LCSP SJSRY Annual Plan DDP	0.0421 0.5650 0.3500 0.0930

Expenditure and Sources of Revenue of ULBs-District-wise
Expenditure and Sources of Revenue of Urban Local Bodies (information to be provide District-wise)
Town Panchayat

Schedule-4D
(Rs. in crore)

(aggregate information of all Town Panchayats in the District to be provided)

	Name of the Town Panchayats :	Abhayapuri Town Committee			
	Total Area of Town Panchayats :	4.88 Sq.k.m.			
	Total Population of Town Panchayats :	15761 (2001 Census)			
		Year			
SN	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure	1.5043	2.0800	0.8094	0.8789
A	Revenue	0.3511	0.7036	0.3091	0.3005
B	Capital	1.1532	1.3764	0.5003	0.5784
II	Sources of Revenue				
A	Own Revenue	0.4208	0.2301	0.2459	0.5095
	i. Own Tax (a+b)	0.2083	0.1168	0.2019	0.3238
	a. Immovable Property Tax	0.1982	0.1111	0.1193	0.1057
	b. Other Taxes	0.0101	0.0057	0.0826	0.2181
	ii. Own Non Tax	0.2125	0.1133	0.0440	0.1857
B	Transfer from Cetrat Govt.				
	(detail information on each of the CSS to be given below)				
	i				
	ii				
	iii				
	iv				
	C. Transfer from 12th FC/13th FC	0.1616	0.9334	0.2281	0.1960
	D. Assigned + Devolution	0.9717	0.8115	0.8381	1.0171
	E. Grant-in-aid from State Govt.	0.4000		1.1900	
	F. Market Borrowing/ institutional Borrowings				
	G.Others (specify) (3rd ASFC)		0.4494		

Name of the State : Assam

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. in Lakh)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	34.88	49.42	54.39	56.73	58.25	61.67		64.75	67.98	71.37	74.93	78.67	82.60	86.73
	Professional Tax														
	Entertainment Tax														
	Octroi/ Entry Tax														
	Any other (pl.specify)														
	Total (A)	34.88	49.42	54.39	56.73	58.25	61.67		64.75	67.98	71.37	74.93	78.67	82.60	86.73
B	Non-Tax														
1	Water Charges	1.25	1.45	2.10	2.25	2.40	2.65		2.78	3.16	3.31	3.47	3.64	3.82	4.01
2	Fees/ User charges Trade Licence	1.50	2.00	2.20	2.25	2.50	3.46		3.63	3.81	4.00	4.20	4.41	4.63	4.86
3	Irrigation charges House Rent	4.50	5.00	6.50	6.50	7.50	7.80		8.19	8.59	9.01	9.46	9.93	10.42	10.94
4	Any other (pl.specify) Market Revenue	14.82	16.25	17.00	17.50	18.25	19.43		20.40	21.42	22.49	23.61	24.79	26.02	27.32
	Miscellaneous	15.10	20.70	23.55	24.00	25.30	26.10		27.40	28.77	30.20	31.71	33.29	34.95	36.69
	Total (B)	37.17	45.40	51.35	52.50	55.95	59.44		62.40	65.75	69.01	72.45	76.06	79.84	83.82

Property Tax

Please provide brief notes on the following

1. Whether Assets register exists : Yes
2. System of Billing and Collection of Property Tax : Yes

Name of the State : Assam

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

(Rs.in Lakh)

Sl. No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	5.12	6.21	7.26	8.73	7.64	8.81
	Professional Tax						
	Entertainment Tax						
	Octroi/ Entry Tax						
	Any other (pl.specify)						
	Total (A)	5.12	6.21	7.26	8.73	7.64	8.81
B	Non-Tax						
1	Water Charges	2.48	1.15	0.39	0.20		
2	Fees/ User charges Trade licence	1.11	1.37	1.41	1.45	0.84	2.27
3	Irrigation charges House rent	3.11	2.86	4.91	2.01	2.10	1.74
4	Any other (pl.specify) Market revenue	10.30	9.70	19.84	9.86	3.55	16.30
	Miscellenious	11.10	12.70	13.55	10.00	8.26	21.80
	Total (B)	28.10	27.78	40.10	23.52	14.75	42.11

Name of the State : Assam

EXPENDITURE OF ULBs

Sl. No.	Item	(Rs.in lakh)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries & Wages for employees	20.01	19.07	35.11	70.36	30.91	30.05	68.05	71.45	75.02	77.77	82.71	86.85	91.19
	b) Pension etc. for employees Leave pay, Gratuity	0.65	0.53	0.56		1.40	0.75	5.20	5.46	5.73	6.02	6.32	6.64	6.67
	c) Any other (pl.specify) Remuneration													
2	Maintenace													
	(i) Water supply	0.19	0.16	0.01	0.25	0.57	0.89	2.50	2.75	3.03	3.33	3.66	4.03	4.43
	(ii) Buildings													
	(iii) Roads	16.21	68.76	115.22	101.54	50.03	57.84	80.50	22.57	106.45	122.41	140.77	161.88	186.16
	(iv) Any other maintainance expenditure (pl. specify) Street light	5.26	4.41	5.53	9.48	2.87	5.49	17.00	18.70	20.57	22.62	24.88	27.36	30.09
3	Capital Expenditure													
	(i) Water supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other Capital expenditure (pl. specify)													
4	Welfare Expenditurefor citizens													
	a)Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	(iv) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl.specify)													
	Total	42.32	92.93	156.43	181.63	85.78	95.02	173.25	120.93	210.80	232.15	258.34	286.76	318.54

Schedule

Water Supply, Sanitation and Irrigation of ULBs

Schedule : 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Scheme	% Population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% Population cover	Area covered (in Hect.)	% Area Covered
2007-08							
2007-09							
2007-10							
2007-11							
2007-12							
2007-13							
2007-14							
2007-15							
2007-16							
2007-17							
2007-18							
2007-19							
2007-20							

Please provide brief notes on the following :

1. Details of arrangement for Solid Waste Management may be provided.
2. Length of roads under maintenance of ULBs (Black Top, Gravel etc.)

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's : Chairperson, Abhayapuri Town Committee.
2	Whether revised formates revised by CAG adopted for accounting purpose : Process going on.
3	Latest year up to which accounts maintained : 2012-13
4	Details of Audit accounting authority : Audit (Local fund).
5	Latest year up to which audit completed : 2011-12

Status of Employees census

1	Is Professional Tax levied : Yes.
2	Does the ULBs collect Professional Tax ? If not which agency does. Yes.
3	List of Professional Tax payers available, up to which date the list has been updated : Enclosed herewith.
4	Are employees required to register them selves for payment of Professional Tax : Yes.
5	Billing and collection mechanism in place : Manual.
6	Details of Professional Tax collected : Enclosed list.