

## FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE: ASSAM

### INFORMATION ON GUWAHATI MUNICIPAL CORPORATION

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013) **:Guwahati Municipal Corporation**
- 2 Date of Last PRI Election; Last ULB Election **:01-12-2003**
- 3(A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 **:809895**  
(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 **:963,429**  
(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 **:216.79 Sq.km**  
(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

**5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

**(In Laks)**

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations	723.68	-	-	-	-	-
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations	186.00	2727.56	6336.79	6570.06	6411.93	9709.22
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations	1456.25	4081.41	540.02	3859.25	2623.33	1002.89
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>	-	-	-	-	-	-
i	Municipal Corporations	-	-	-	-	-	-
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						

iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimated for 2013-14 onwards)

**Transfer of resources to Municipal Corporations**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	723.68	-	-	186.00	-	1456.25	-		-	1642.25
2008-09	-	-	-	2727.56	-	4081.41	-		-	6808.97
2009-10	-	-	-	6336.79	-	540.02	-		-	6876.81
2010-11	-	-	-	6570.06	-	3859.25	-		-	10429.31
2011-12	-	-	-	6411.93	-	2623.33	-		-	9035.27
2012-13	-	-	-	9709.22	-	1002.89	-		-	10712.10
2013-14	-	-	-		-		-		-	
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

## Functions / Services transferred to GUWAHATI MUNICIPAL CORPORATION and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of Function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
Regulation of Land use and construction of building	Land regulatory power with the Revenue Department,GoA.Building Permission issued by GMC till 1986	2/14/1974			-	-	-	-	-
Water supply for domestic,industrial and commercial purpose	Partially Transferred	2/14/1974			-	-	-	-	-
Public Health ,sanitation,Conservancy & Solid Waste Management	Public Health with the GoA rest are with GMC	2/14/1974			-	-	-	-	-
Slum Improvement and upgradation	National Slum Development Programme implemented by the GMC	2/14/1974			-	-	-	-	-
Provision of urban amenities and facilities such as perks ,gardens,Playgrounds,Community	Partially Transferred to GMC	2/14/1974			-	-	-	-	-
Buruals and burial grounds,cremation ground and electronic	Partially Transferred	2/14/1974			-	-	-	-	-
Cattle pounds,prevention of cruelty on animals	GMC	2/14/1974			-	-	-	-	-
Public amenities including street lighting,parking lots,bus stops and public conveniences	Partially transfer of Street lighting,Parking lots,bus stops only	2/14/1974			-	-	-	-	-
Regulation of slaughter house and tanneries	GMC	2/14/1974			-	-	-	-	-

**Functions / Services transferred to GUWAHATI MUNICIPAL CORPORATION and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of Function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
Urban Planning including town Planning	Not Transferred				-	-	-	-	-
Planning of Economic and Social Development	Not Transferred				-	-	-	-	-
Road & Bridges	Main roads and major bridges under State PWD				-	-	-	-	-
Fire Services	Not Transferred				-	-	-	-	-
Urban Forestry, protection of environment and promotion of ecological aspects	Not Transferred				-	-	-	-	-
Safeguarding the interest of weaker sections of the society including the	Not Transferred				-	-	-	-	-
Promotion of cultural, educational and aesthetic aspects	Not Transferred				-	-	-	-	-
Vital statistics including registration of births and deaths	Not Transferred				-	-	-	-	-
Urban Poverty Alleviation Programme	Not Transferred				-	-	-	-	-

**Expenditure and sources of Revenue/Capital of GUWAHATI MUNICIPAL CORPORATION**

**Schedule -4C**  
(Rs. in Crores)

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12FC/13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (Capital A/c loan & Receipt)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08	4474.79	288.33	2554.14	236.26	29.00	186.00	723.68	1427.25	601.52	JnNURM Project,NSDP, ADB etc.	29.00
2008-09	6007.86	1569.38	2399.00	678.80	2223.06	239.56	2488.00	1858.35	646.74	JnNURM Project,NSDP, ADB etc.	2223.06
2009-10	6646.01	3004.72	2889.41	681.40	0.00	1410.48	4926.31	540.02	72.59	JnNURM Project,NSDP, ADB etc.	0.00
2010-11	8376.82	3154.17	3377.99	704.52	1851.22	291.60	6278.46	2008.03	125.06	JnNURM Project,NSDP, ADB etc.	1851.22
2011-12	7909.70	864.57	3896.16	720.71	499.14	799.73	5612.20	2124.19	192.49	JnNURM Project,NSDP, ADB etc.	499.14
2012-13 (Provisional)	5681.68	1967.81	2066.22	378.59	166.76	1277.22	8432.00	836.13	890.60	JnNURM Project,NSDP, ADB etc.	166.76

Year	Municipalities										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08											
2008-09											
2009-10											
2010-11											
2011-12											
20012-13 (if available)											

Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08											
2008-09											
2009-10											
2010-11											
2011-12											
20012-13 (if available)											

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Expenditure and Sources of Revenue of ULBs - District-wise											Schedule - 4D											
											(Rs. In Crore)											
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)																						
GUWAHATI Municipal Corporation						Municipality				Town Panchayats												
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)						(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)												
Name of the Municipal Corporations:		Guwahati Municipal Corporation				No. of Municipalities:				No. of Town panchayats:												
Total Area of Municipal Corporations:		216.79 Sq.km				Total area of Municipalities:				Total area of Townpanchayats:												
Total Population of Municipal Corporations:		963,429				Total population of Municipalities:				Total population of Town panchayats:												
		Year				Year				Year												
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13									
I	<b>Expenditure</b>																					
A	Revenue	6646.01	8376.82	7909.70	5681.68	Not Applicable				Not Applicable												
B	Capital	3004.72	3154.17	864.57	1967.81																	
II	<b>Sources of Revenue</b>																					
A	Own Revenue																					
	<i>i. Own tax (a+b)</i>	2889.41	3377.99	3896.16	2066.22																	
	<i>a. Immovable Property Tax</i>																					
	<i>b. Other Taxes</i>																					
	<i>ii. Own non-tax</i>	681.40	704.52	720.71	378.59																	
B	Transfers from Central Government #																					
<i>(detail information on each of the CSS to be given below)</i>																						
	<i>i. NSDP</i>	-	-	-	161.39																	
	<i>ii. SJSRY</i>	-	76.05	24.38	5.38																	
	<i>iii. Street Food Vendors</i>	-	-	-	-																	
	<i>iv. JnNURM(MSW Project)</i>	-	-	499.14	-																	
	<i>v. JnNURM(BSUP Phase-I)</i>	-	-	-	-																	
	<i>vi. CPF</i>	-	18	-	-																	
	<i>vi. JnNURM(BSUP Phase-II)</i>	-	1472.795	-	-																	
	<i>vii. Other</i>	-	284.37	-																		
	C. Transfers from 12th FC/13th FC	1410.48	291.60	799.73	1277.22																	
	D. Assigned + Devolution	4926.31	6278.46	5612.20	8432.00																	
	E. Grant-in-Aid from State Government	540.02	2008.03	2124.19	836.13																	
	F. Market Borrowing/Institutional Borrowings	-	-	-																		
	G. Others (specify)	72.59	125.06	192.49	890.60																	

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.



Name of the State:ASSAM

Schedule 5B

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF GUWAHATI MUNICIPAL CORPORATION**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (As on 31.10.2012)		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>							-							
	Property Tax	1707.14	1763.74	1810.95	2267.34	2384.13	1103.93		2980.2	3725.2	4656.5	5820.6	7275.79	9094.73	11368.4
	Professional Tax	28.88	30.36	47.33	54.70	52.61	50.06		65.763	82.2031	102.754	128.44	160.553	200.691	250.864
	Entertainment Tax	0.00	0.00	0.00	0.00	0.00	0.00		0	0	0	0	0	0	0
	Octroi/Entry Tax	0.00	0.00	0.00	0.00	0.00	0.00		0	0	0	0	0	0	0
	<b>Any other (Pl. specify)</b>								0	0	0	0	0	0	0
	Taxes on Draught Animal &SMV	30.44	11.88	36.19	36.72	36.74	36.85		45.925	57.4063	71.7578	89.697	112.122	140.152	175.19
	Advertisement Tax	140.98	126.82	160.84	249.60	211.90	95.81		264.88	331.094	413.867	517.33	646.667	808.334	1010.42
	Trade Licence	524.97	415.35	787.00	720.12	1136.06	143.72		1420.1	1775.09	2218.87	2773.6	3466.98	4333.72	5417.16
	Tax on factories/workshops	9.06	0.00	1.23	12.83	15.50	3.25		19.375	24.2188	30.2734	37.842	47.3022	59.1278	73.9098
	Discretionary Tax	25.50	14.01	17.64	15.20	17.11	10.16		21.388	26.7344	33.418	41.772	52.2156	65.2695	81.5868
	Lighting Tax	0.00	0.00	0.00	0.00	0.00	0.00		-	-	-	-	-	-	-
	Tolls on Vehicles	116.05	67.20	75.56	76.17	94.71	44.93		118.39	147.984	184.98	231.23	289.032	361.29	451.612
	<b>Total (A)</b>	<b>2583.02</b>	<b>2429.36</b>	<b>2936.74</b>	<b>3432.68</b>	<b>3948.76</b>	<b>1488.71</b>		<b>4936</b>	<b>6169.94</b>	<b>7712.42</b>	<b>9640.5</b>	<b>12050.7</b>	<b>15063.3</b>	<b>18829.2</b>
<b>B</b>	<b>Non-Tax</b>							-	0	0	0	0	0	0	0
1	Water Charges	74.90	76.60	101.44	106.71	111.75	58.22		139.69	174.609	218.262	272.83	341.034	426.292	532.866
2	Fees/User charges	4.67	76.74	147.31	146.91	169.06	125.86		211.33	264.156	330.195	412.74	515.93	644.913	806.141
3	Irrigation Charges	0.00	0.00	0.00	0.00	0.00	0.00		-	-	-	-	-	-	-
4	Any other (Pl. specify)								-	-	-	-	-	-	-
	Municipal Properties	139.25	218.38	136.67	207.04	150.72	77.47		188.4	235.5	294.375	367.97	459.961	574.951	718.689
	Building Permission	6.38	300.82	241.16	222.40	272.95	74.86		341.19	426.484	533.105	666.38	832.977	1041.22	1301.53
	General Administration fee and other User Charges	10.91	6.26	32.82	21.46	16.23	3.87		20.288	25.3594	31.6992	39.624	49.53	61.9125	77.3907
	JnNURM Tender etc fee	0.15	0.00	22.00	0.00	0.00	1.08		-	-	-	-	-	-	-
	<b>Total (B)</b>	<b>236.26</b>	<b>678.80</b>	<b>681.40</b>	<b>704.52</b>	<b>720.71</b>	<b>341.36</b>		<b>900.89</b>	<b>1126.11</b>	<b>1407.64</b>	<b>1759.5</b>	<b>2199.43</b>	<b>2749.29</b>	<b>3436.61</b>

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists. :Yes

2. System of Billing and Collection of Property Tax

: Billing system is computerised &amp; Collection of bill through Payment Gateway Service is in process

Name of the State:ASSAM

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF GUWAHATI MUNICIPAL CORPORATION**

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
<b>A</b>	<b>Tax</b>						
	Property Tax	540.39	543.96	362.78	547.96	521.26	548.48
	Professional Tax	Nil	Nil	Nil	Nil	Nil	Nil
	Entertainment Tax	Nil	Nil	Nil	Nil	Nil	Nil
	Octroi/Entry Tax	Nil	Nil	Nil	Nil	Nil	Nil
	Any other (Pl. specify)	Nil	Nil	Nil	Nil	Nil	Nil
	<b>Total (A)</b>	<b>540.39</b>	<b>543.96</b>	<b>362.78</b>	<b>547.96</b>	<b>521.26</b>	<b>548.48</b>
<b>B</b>	<b>Non-Tax</b>						
1	Water Charges	Nil	Nil	Nil	Nil	Nil	Nil
2	Fees/User charges	Nil	Nil	Nil	Nil	Nil	Nil
3	Irrigation Charges	Nil	Nil	Nil	Nil	Nil	Nil
4	Any other (Pl. specify)	Nil	Nil	Nil	Nil	Nil	Nil
	<b>Total (B)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Water Supply, Sanitation and Irrigation of ULBs

<b>Schedule 7B</b>							
<b>Water Supply (ULBs)</b>				<b>Sanitation (ULBs)</b>		<b>Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)</b>	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	285,000	27.00	36.19 ltr	-	-	-	-
2008-09	288,000	26.00	38.5 ltr	-	-	-	-
2009-10	290,000	25.66	38.05 ltr	-	-	-	-
2010-11	294,000	25.04	36.62 ltr	-	-	-	-
2011-12	297,000	24.44	35.80 ltr	-	-	-	-
2012-13	301,000	23.88	34.52 ltr	-	-	-	-
<b>Projections</b>				-	-	-	-
2013-14	305,000	23.88	38.25 ltr	-	-	-	-
2014-15	450,000	33.00	51.58 ltr	-	-	-	-
2015-16	600,000	43.00	67.00 ltr	-	-	-	-
2016-17	850,000	58.00	115.00 ltr	-	-	-	-
2017-18	1,150,000	75.00	115.00 ltr	-	-	-	-
2018-19	1,575,000	100.00	135.00 ltr	-	-	-	-
2019-20	1,634,000	100.00	135.00 ltr	-	-	-	-
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
<b>2. Length of roads under maintenance of GUWAHATI MUNICIPAL CORPORATION (Black Top, Graval etc.).</b>							
<b>Black Top/C.C</b>	<b>W.B.M</b>	<b>Earthen/Gravel</b>	<b>Total length</b>				
<b>294.270 km</b>	<b>166.180 km</b>	<b>242.420 km</b>	<b>702.870 km</b>				

														Statement - II
Name of the State: Assam														
EXPENDITURE OF "GUWAHATI MUNICIPAL CORPORATION"														
S.No.	Item	2007-08	2008-09	2009-10	2010-11	(Rs. In Lakhs)		Projections						
						2011-12	2012-13 (As on 31.10.20 12)	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>1</b>	<b>Establishment</b>													
a.	Salaries & wages for employees	2763.06	3349.00	3984.99	5039.99	5149.40	3560.55	6436.75	8045.9375	10057.42188	12571.77734	15714.72	19643.4021	24554.25262
b.	Pension etc. for employees	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	-
c.	Administration Expenditure	71.31	71.99	77.51	60.84	49.28	156.14	61.6	77	96.25	120.3125	150.3906	187.9882813	234.9853516
d.	Payment to Govt. Account	155.65	541.70	362.42	486.43	772.11	560.30	965.1375	1206.421875	1508.027344	1885.03418	2356.293	2945.365906	3681.707382
<b>2</b>	<b>Maintenance</b>													
a.	Water Supply	518.74	369.32	373.08	220.17	110.47	54.20	138.0875	172.609375	215.7617188	269.7021484	337.1277	421.4096069	526.7620087
b.	Buildings	2.94	5.92	123.72	20.49	2.31	0.00	2.8875	3.609375	4.51171875	5.639648438	7.049561	8.811950684	11.01493835
c.	Roads	45.88	0.00	26.58	0.00	0.00	85.40	106.75	133.4375	166.796875	208.4960938	260.6201	325.7751465	407.2189331
d.	Repair & Maintenance & Operation Management	495.34	771.14	1161.20	1776.94	1750.99	1027.89	2188.7375	2735.921875	3419.902344	4274.87793	5343.597	6679.496765	8349.370956
<b>3</b>	<b>Capital Expenditure</b>													
a.	Water Supply	7.93	7.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-
b.	Buildings/Housing	0.00	522.96	1759.57	1132.73	379.64	1342.03	474.55	593.1875	741.484375	926.8554688	1158.569	1448.21167	1810.264587
c.	Roads	33.25	0.00	0.00	600.62	225.36	420.31	281.7	352.125	440.15625	550.1953125	687.7441	859.6801758	1074.60022
d.	Project and Programme	0.00	830.98	1019.99	15.85	38.59	11.51	48.2375	60.296875	75.37109375	94.21386719	117.7673	147.2091675	184.0114594
e.	Other Development activity	22.37	165.38	175.74	91.20	220.98	175.64	276.225	345.28125	431.6015625	539.5019531	674.3774	842.9718018	1053.714752
f.	Capital Work in Progress	224.78	43.06	49.42	1313.77	0.00	0.00	0	0	0	0	0	0	0
<b>4</b>	<b>Welfare Expenditure for citizens</b>													
a.	Education (excluding teachers salary)	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	-
b.	Pension etc. for citizens	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	-
c.	Any other welfare expenditure for citizens (pl. specify)	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	-
<b>5</b>	<b>Any other (pl. specify)</b>													
b.	Loan & Advances	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-
c.	Discretionary Fund of Mayor/Cou	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-
d.	Miscellaneous & Contingencies	12.25	9.31	18.99	24.28	20.97	17.93	26.2125	32.765625	40.95703125	51.19628906	63.99536	79.99420166	99.99275208
e.	Interest & Finance Charges	0.00	5.34	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-
f.	Repayment of Loans	353.00	691.16	178.74	0.00	0.00	0.00	-	-	-	-	-	-	-
g.	Refund of Deposit	4.06	48.88	81.65	221.17	49.13	231.97	61.4125	76.765625	95.95703125	119.9462891	149.9329	187.4160767	234.2700958
h.	Procurement	5.24	115.48	159.82	524.76	5.08	5.60	6.35	7.9375	9.921875	12.40234375	15.50293	19.37866211	24.22332764
f.	Basic Services to Urban poor	47.32	28.62	97.31	1.75	0.00	0.00	1154.2175	1442.771875	1803.464844	2254.331055	2817.914	3522.392273	4402.990341
	<b>TOTAL</b>	<b>4763.12</b>	<b>7577.24</b>	<b>9650.73</b>	<b>11530.99</b>	<b>8774.31</b>	<b>7649.48</b>	<b>12228.86</b>	<b>15286.07</b>	<b>19107.59</b>	<b>23884.48</b>	<b>29855.60</b>	<b>37319.50</b>	<b>46649.38</b>

## Statement-IV

### Status of Accounts ULBs

- |   |  |  |
|---|--|--|
| 1 | Authority who maintains the accounts of ULB's/PRI's. | : Commissioner & CA& AO,<br>Guwahati Municipal Corporation |
|   | Whether revised formats revised by CAG adopted       |  |
| 2 | for accounting purpose.                              | :No  |
| 3 | Latest year upto which accounts maintained.          | : 2012-13  |
| 4 | Details of audit accounting authority.               | :Director of Audit & Accounts<br>(Local Fund)              |
| 5 | Latest year upto which audit completed.              | :2009-10   |

### Status of Employees census

- |   |  |                                 |
|---|--|---------------------------------|
| 1 | Is Professional Tax levied.                                    | :Yes                            |
|   | Does the ULB/PRI collect professional tax?                     |                                 |
| 2 | If not which agency does.                                      | :Guwahati Municipal Corporation |
|   | List of Professional Tax payers available, upto which date the |                                 |
| 3 | list has been updated.   | : Upto 2012-13                  |
|   | Are employers required to register themselves for              |                                 |
| 4 | payment of professional tax.                                   | :No                             |
| 5 | Billing and collection mechanism in place.                     | :Yes                            |
| 6 | Details of professional tax collected.                         | : Upto 2012-13                  |