

Office of the Chairman
Municipal Board ::::::::::::::: Hailakandi

Website : www.hailakandimunicipalboard.com

No.: B-58/2013-14/

Dated : 28/05/2013

To

The Director
Municipal Administration
Rukhminigoan, Opposite of IBPO/HDFC Bank
Ganapati Bhawan House No.-23(Near Saadhi.com)
P.O. Khanapara,Guwahati-22,

Sub:- Information/ Data on Local Bodies for Fourteen Finance Commission (14th FC).

Ref:- 1) Finance Deptt. letter No.FEA(SFC) 81/2013/31, dated 17-03-2013.

2) Govt. Message No. UDD(M) 14/2013/72, Dated: 30-04-2013.

Sir,

With reference to the subject matter cited above, I have the honour to furnish herewith the Information/ Data regarding Fourteen Finance Commission (14th F.C.) on 60 Formats both in Soft & Hard copies as sought for.

This is for favour of your kind information & necessary action.

Yours faithfully

Encl:- As stated above.

Sd/- S. DEB
Chairman
Municipal Board, Hailakandi.

Copy forwarded for information to:-

- 1) The Principal Secretary, Finance Economics Affairs Deptt.(SFC Cell), Dispur
Guwahati-6, Assam.

Sd/- S. DEB
Chairman
Municipal Board, Hailakandi.



Fourteenth Finance Commission

Local Bodies

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B - Topics on which Notes are required

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ----- **ASSAM**

INFORMATION ON LOCAL BODIES ::

HAILAKANDI M. B.

1. Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013) 89 in Assam
2. Date of Last PRI Election; Last ULB Election. Last ULB Election held during 28.07.2009
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) 29739
 population figures of all PRIs and ULBs from which the average is obtained. (For Hailakandi M.B)
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel) population 33671
 figures of all PRIs and ULBs from which the average is obtained. (For Hailakandi M.B)
4. Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per census 2011). Please append in extra sheets (in excel sheet) area figures 06.44 Sq.K.M.
 of all PRIs and ULBs from which the average is obtained. (For Hailakandi M.B)
5. Transfer of resources to PrisiULBs set out by the State Finance Commission

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SN	P arti culars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations	-	-	-	-	-	-
ii	Municipalities	nil	nil	nil	nil	nil	nil
iii	Town Panchayats	-	-	-	-	-	-
	Total	NIL	NIL	NIL	NIL	NIL	NIL
B	SFC Devolution						
i	Municipal Corporations	-	-	-	-	-	-
ii	Municipalities	nil	nil	0.4	1.76	1.30	0.84
iii	Town Panchayats	-	-	-	-	-	-
	Total	NIL	NIL	0.4	1.76	1.301	0.84

Details of State Finance Commissions (SFC) - Constitution And Submission						
Sl. No.	Particular	Date of Costitution of SFC	Date of submission of SFC	Date of submission of ATR	Period covered	Devolution Recommended to local bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	01.04.1996-31.03.2001	
2	SFC-II	18.04.2001	August,2003	18.08.2003	01.04.2001-31.03.2006	
3	SFC-III	06.02.2006	September,2009	27.03.2008	01.04.2006-31.03.2011	
4	SFC-IV	13.06.2011	February,2012	25.03.2011	01.04.2011-31.03.2016	
5	SFC-V	05.03.2013				
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Schedule -2A

Transfer of resources to District Panchayats

(Rs. In Crore)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	-	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-	-
2018-19	-	-	-	-	-	-	-	-	-	-
2019-20	-	-	-	-	-	-	-	-	-	-

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

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Transfer of resources to Block Panchayats

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	-	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-	-
2018-19	-	-	-	-	-	-	-	-	-	-
2019-20	-	-	-	-	-	-	-	-	-	-

* If SFC not constituted or where the first SFC has been costituted and its award is yet to be made or yet to be implemented, leave this coloum blank.

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Schedule: 2C

Page : 6

Transfer of resources to Village Panchayats

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	-	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-	-
2018-19	-	-	-	-	-	-	-	-	-	-
2019-20	-	-	-	-	-	-	-	-	-	-

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Schedule: 2D

Page : 7

Transfer of resources to Municipal Corporations.

(Rs. In Crore)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	-	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-	-
2018-19	-	-	-	-	-	-	-	-	-	-
2019-20	-	-	-	-	-	-	-	-	-	-

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Schedule: 2E

Transfer of resources to Municipalities

Page : 8

(Rs. In Crore)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	0.67	-	1.35	-	-	0.56	-	-	1.35	-
2008-09	0.74	-	3.27	0	-	1.59	-	-	3.27	-
2009-10	0.75	-	3.46	0.4	-	1.28	-	-	3.46	0.4
2010-11	0.83	-	3.66	1.71	-	0.89	-	-	3.66	1.71
2011-12	0.81	-	3.88	1.35	-	0.46	-	-	3.88	1.35
2012-13	0.71	-	3.24	1.98	-	-	-	-	1.3	1.98
2013-14	0.89	-	1.71	-	-	-	-	-	1.71	-
2014-15	0.98	-	2.14	-	-	-	-	-	2.14	-
2015-16	1.08	-	2.56	-	-	-	-	-	2.56	-
2016-17	1.19	-	-	-	-	-	-	-	-	-
2017-18	1.3	-	-	-	-	-	-	-	-	-
2018-19	1.43	-	-	-	-	-	-	-	-	-
2019-20	1.58	-	-	-	-	-	-	-	-	-

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this coloum blank.

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

N:B:- NA= Not Available

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Schedule - 2F

Transfer of resources to Town Panchayet

Page : 9

(Rs. In Crore)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	-	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-	-
2018-19	-	-	-	-	-	-	-	-	-	-
2019-20	-	-	-	-	-	-	-	-	-	-

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

N:B:- NA= Not Available

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Expenditure and Sources of Revenue of PRIs - District-wise

(Rs. In Crores)

Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District - wise)

District Panchayats						Block Panchayats				Village Panchayats			
Name of the District Panchayats						No. of Block panchayats:				No. of Village panchayats:			
Total Area of District Panchayats						Total area of block panchayats				Total area of Village panchayats			
Total Population of District Panchayats						Total population of block panchayats				Total population of village panchayats			
		Year				Year				Year			
S.N	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I.	Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
A	Revenue	-	-	-	-	-	-	-	-	-	-	-	-
B	Capital	-	-	-	-	-	-	-	-	-	-	-	-
II	Sources of Revenue	-	-	-	-	-	-	-	-	-	-	-	-
A	Own Revenue	-	-	-	-	-	-	-	-	-	-	-	-
	i. Own tax (a+b)	-	-	-	-	-	-	-	-	-	-	-	-
	a. Immovable Property Tax	-	-	-	-	-	-	-	-	-	-	-	-
	b. Other Taxes	-	-	-	-	-	-	-	-	-	-	-	-
	ii. Own non-tax	-	-	-	-	-	-	-	-	-	-	-	-
B	Transfers from Central Government #	-	-	-	-	-	-	-	-	-	-	-	-
	<i>(detail information on each of the CSS to be given below)</i>												
	i	-	-	-	-	-	-	-	-	-	-	-	-
	ii.	-	-	-	-	-	-	-	-	-	-	-	-
	iii	-	-	-	-	-	-	-	-	-	-	-	-
	iv	-	-	-	-	-	-	-	-	-	-	-	-
C	Transfers from 12th FC/13th FC	-	-	-	-	-	-	-	-	-	-	-	-
D	Assigned + Devolution	-	-	-	-	-	-	-	-	-	-	-	-
E	Grant-in-Aid from State Government	-	-	-	-	-	-	-	-	-	-	-	-
F	Others (specify)	-	-	-	-	-	-	-	-	-	-	-	-

: Provide information on each of the CSS like SJRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

Expenditure and sources of Revenues / Capital of ULB s

(Rs. In Crores)

Expenditure of Panchayats Raj Institutions and Sources of Revenue/ Capital

Municipal Corporations												
Year	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Govt.	Transfers from 12th FC/13th F	Assigned + Devolution	Grant-in-Aid from State Government	Others (Specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08	-	-	-	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-	-	-	-
2012-13 (If available)	-	-	-	-	-	-	-	-	-	-	-	-
Municipalities												
Year	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Govt.	Transfers from 12th FC/13th F	Assigned + Devolution	Grant-in-Aid from State Government	Others (Specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08			0.04	0.31	0.31	1.39		0.17	0.56		-	-
2008-09			0.04	0.29	0.37	2.08			1.59		-	-
2009-10			0.04	0.31	0.39	3.94	0.31	0.4	1.28	0.02	-	-
2010-11			0.05	0.33	0.44	3.81	0.21	1.71	0.89	0.15	-	-
2011-12			0.05	0.42	0.30	3.61	0.37	1.35	0.46	0.27	-	-
2012-13 (If available)			0.05	0.36	0.29	2.49	0.52	1.98	-	0.26	-	-
Nagar Panchayets												
Year	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Govt.	Transfers from 12th FC/13th F	Assigned + Devolution	Grant-in-Aid from State Government	Others (Specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08	-	-	-	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-	-	-	-
2012-13 (If available)	-	-	-	-	-	-	-	-	-	-	-	-

* Source of capital to include market borrowing / issue of bond etc.

Expenditure and Sources of Revenue of ULBs - District-wise

(Rs. In Crores)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District - wise)

Municipal Corporation					Municipality				Village Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in adistrict to be provided)				
	Name of the Municipal Corporation:			nil	No. of Municipalities:	1			No. of Town panchayats:	nil			
	Total Area of Municipal Corporation:			nil	Total area of Municipalities:	6.44 Sq.K.M.			Total area of Town panchayats	nil			
	Total Population of Municipal Corporation:			nil	Total population of Municipalities:	29729			Total population of Town panchayats:	nil			
S.N	Items	Year				Year				Year			
		2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I.	Expenditure	-	-	-	-					-	-	-	-
A	Revenue	-	-	-	-	0.75	0.83	0.81	0.85	-	-	-	-
B	Capital	-	-	-	-	8.63	9.45	9.61	10.4	-	-	-	-
II	Sources of Revenue	-	-	-	-					-	-	-	-
A	Own Revenue	-	-	-	-					-	-	-	-
	i. Own tax (a+b)	-	-	-	-	0.35	0.38	0.47	0.42	-	-	-	-
	a. Immovable Property Tax	-	-	-	-	0.04	0.05	0.05	0.05	-	-	-	-
	b. Other Taxes	-	-	-	-	0.31	0.33	0.42	0.37	-	-	-	-
	ii. Own non-tax	-	-	-	-	0.4	0.45	0.34	0.29	-	-	-	-
B	Transfers from Central Government #	-	-	-	-					-	-	-	-
	(detail information on each of the CSS to be given below)												
	i SJSRY	-	-	-	-	0.6	0.46	0.3	0.84	-	-	-	-
	ii. B.R.G.F.	-	-	-	-	0.02	0.3	0.54	0.65	-	-	-	-
	iii D.D.P.	-	-	-	-	0.13	0.52	1.18	0.19	-	-	-	-
	iv UIDSSMT					1.88	2.44	0.29	0				
	v 10% Pool fund					1.31	0.1	1.31	0				
	vi IGNOAP					0.72	0.68	0	0.66				
C	Transfers from 12th FC/13th FC	-	-	-	-	0.31	0.21	0.37	0.52	-	-	-	-
D	Assigned + Devolution	-	-	-	-	0.4	1.71	1.35	1.98	-	-	-	-
E	Grant-in-Aid from State Government	-	-	-	-					-	-	-	-
	i Public Toilet					0	0	0	6.32				
F	Market Borrowing/ Institutional Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
G	Others (specify)	-	-	-	-	-	-	-	-	-	-	-	-

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. to be filled for each district.

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Property Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Professional Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Entertainment Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Octroi/Entry Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Any other (Pl. specify)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total (A)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Non-Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Water Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Fees/ User charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Irrigation Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Any other (Pl. specify)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exist.
2. System of Billing and Collection of Property Tax.

Name of the State: ASSAM		Page 17										Schedule 5B			
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs															

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	35.78	33.34	35.31	38.31	46.87	41.77	01.04.1993	45.95	50.54	55.6	61.16	67.27	73.99	81.4
	Professional Tax	-	-	-	-	-	-		-	-	-	-	-	-	-
	Entertainment Tax	-	-	-	-	-	-		-	-	-	-	-	-	-
	Octroi/Entry Tax	-	-	-	-	-	-		-	-	-	-	-	-	-
	Any other (Misc.)	0.63	2.85	0.73	0.77	-	0.32		0.35	0.39	0.43	0.47	0.52	0.57	0.62
	Total (A)	36.41	36.19	36.04	39.08	46.87	42.09		46.3	50.93	56.03	61.63	67.79	74.56	82.02
B	Non-Tax														
1	Water Charges	14.36	12.02	12.30	17.93	12.65	11.97	-	13.17	14.48	15.93	17.53	19.28	21.21	23.33
2	Fees/User charges														
3	Irrigation Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Any other (Pl. specify)	16.18	2.25	26.98	26.02	17.25	17.2	-	18.92	20.81	22.89	25.18	27.7	30.47	33.52
	Total (B)	30.54	14.27	39.28	43.95	29.90	29.17		32.09	35.29	38.82	42.71	46.98	51.68	56.85

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exist.
2. System of Billing and Collection of Property Tax.

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF PRIs

		(Rs. In Lakhs)					
S. No	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax	-	-	-	-	-	-
	Property Tax	-	-	-	-	-	-
	Professional Tax	-	-	-	-	-	-
	Entertainment Tax	-	-	-	-	-	-
	Octroi/Entry Tax	-	-	-	-	-	-
	Any other (Pl. specify)	-	-	-	-	-	-
	Total (A)						
B	Non-Tax						
1	Water Charges	-	-	-	-	-	-
2	Fees/User charges	-	-	-	-	-	-
3	Irrigation Charges	-	-	-	-	-	-
4	Any other (Pl. specify)	-	-	-	-	-	-
	Total (B)						

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S. No	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	15.20	16.96	18.71	19.44	23.85	25.90
	Professional Tax	-	-	-	-	-	-
	Entertainment Tax	-	-	-	-	-	-
	Octroi/Entry Tax	-	-	-	-	-	-
	Any other (Pl. specify)	-	-	-	-	-	-
	Total (A)	15.20	16.96	18.71	19.44	23.85	25.90
B	Non-Tax						
1	Water Charges	11.31	12.02	0	0	0	11.97
2	Fees/User charges						
3	Irrigation Charges	-	-	-	-	-	-
4	Any other (Market)	6.01	7.09	-	-	-	9.11
	Total (B)	17.32	19.11	0	0	0	21.08

Name of the State:		ASSAM						Page : 21		Schedule 6B					
EXPENDITURE OF ULBs															
S.No	Item	(Rs. In Lakhs)						Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
1	Establishment														
	a) Salaries & wages for employees	54.42	43.21	55.32	80.85	71.56	77.48	135.98	163.18	195.81	234.97	281.97	338.36	406.04	
	b) Pension etc. for employees (DCRG)*	2.46	2.85	8.96	5.72	6.99	6.4	8.39	10.91	14.18	18.43	23.96	31.15	40.5	
	c) Any other (Pl. specify)	1.67	1.9	2.15	10.44	11.02	11.98	19.2	19.5	19.9	20.6	20.8	30.1	30.2	
2	Maintenance														
	i) Water Supply	4.45	7.06	6.94	8.67	6.52	4.17	4.59	5.05	5.55	6.11	6.72	7.39	8.13	
	ii) Buildings	1.98	0	0	0	0	3.23	3.55	3.91	4.3	4.73	5.2	5.72	6.29	
	iii) Roads	40.35	16.27	19.81	28	14.32	8.92	12.48	16.22	20.47	24.56	29.47	35.37	42.44	
	iv) Solid Waste Management	4.24	6.91	29.05	12.92	5.03	6.68	6.04	7.24	8.69	10.43	12.52	15.02	18.02	
	v) Street light incl. office electric exp.	6.36	6.17	8.07	9.39	10.89	37.94	41.73	45.91	50.50	55.55	61.1	67.1	73.93	
	vi) Burial Ground & Cremation Ground	0.04	7.99	6.12	0.08	0.09	6.06	6.66	7.34	8.07	8.87	9.76	10.76	11.81	
3	Capital Expenditure														
	i) Water Supply														
	ii) Buildings	0	12.67	6.14	14.83	7.32	0	8.05	8.86	9.74	10.72	11.79	12.97	14.26	
	iii) Roads	40.35	100.27	110	50.04	20	0	22.00	24.20	26.62	29.28	32.21	35.43	38.97	
	iv) Drainage	19.78	7.02	194.87	35.36	14.08	14.2	17.04	20.45	24.54	29.45	35.33	42.41	50.88	
	(pl. specify)														
4	Welfare Expenditure for citizens	15.94	29.48	2.37	1.03	5.39	15.59	15.59	17.15	18.86	20.75	22.82	25.10	27.62	
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens (IGNOAP)	37.28	67.2	91.59	96.83	32.5	45.69	50.26	55.28	60.81	66.89	73.58	80.94	89.04	
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)														
	Total	229.32	309	541.39	354.16	205.71	238.34	351.56	405.2	468.04	541.34	627.23	737.82	858.13	

* Pension to Municipal employees has not yet been granted by the Government. Also Rules was not framed by the Government.

Water Supply, Sanitation and Irrigation of PRIs

Schedule 7A

Water Supply (PRIs)		Sanitation (PRIs)			Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)		
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-
Projections	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-
2018-19	-	-	-	-	-	-	-
2019-20	-	-	-	-	-	-	-

Please provide brief notes on the following:-

1. Details of arrangement for Solid Waste Management may be provided.
2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)			Sanitation (ULBs)			Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	17843	60%	30 Gallons	23791	80%	-	-
2008-09	17843	60%	30 Gallons	23791	80%	-	-
2009-10	17843	60%	30 Gallons	23791	80%	-	-
2010-11	17843	60%	30 Gallons	23791	80%	-	-
2011-12	17843	60%	30 Gallons	23791	80%	-	-
2012-13	17843	60%	30 Gallons	23791	80%	-	-
Projections						-	-
2013-14	17843	60%	30 Gallons	25278	85%	-	-
2014-15	18735	63%	30 Gallons	25278	85%	-	-
2015-16	19627	66%	30 Gallons	26765	90%	-	-
2016-17	20817	70%	30 Gallons	26765	90%	-	-
2017-18	23493	79%	30 Gallons	26765	90%	-	-
2018-19	25873	87%	30 Gallons	28252	95%	-	-
2019-20	29739	100%	30 Gallons	28252	95%	-	-

Please provide brief notes on the following:-

1. Details of arrangement for Solid Waste Management may be provided.
2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).

Status of Accounts of PRIs

1	Authority who maintains the accounts of PRI's.
2	Whether revised formats revised by CAG adopted for accounting purpose.
3	Latest year upto which accounts maintained.
4	Details of audit accounting authority.
5	Latest year upto which audit completed.

Status of Employees census

1	Is Professional Tax levied.
2	Does the PRIs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.	Accountant
2	Whether revised formats revised by CAG adopted for accounting purpose.	Partially implemented
3	Latest year upto which accounts maintained.	Up-to-date 2012-13
4	Details of audit accounting authority.	Director of Audit (Local Fund) / Accountant General (AG)
5	Latest year upto which audit completed.	31st March' 2012 (i.e. 2011-12) by the A.G.

Status of Employees census

1	Is Professional Tax levied.	It is with the State Government
2	Does the ULBs collect professional tax? If not which agency does.	No, State Govt. collect the same.
3	List of Professional Tax payers available, upto which date the list has been updated.	Nil
4	Are employers required to register themselves for payment of professional tax.	Nil
5	Billing and collection mechanism in place.	Nil
6	Details of professional tax collected.	Nil