



Fourteenth Finance Commission

Local Bodies

A - Schedules of Financial Position

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B - Topics on which Notes are required

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Karimganj MB

- 2 Date of Last PRI Election; Last ULB Election :- 28.07.2009

- 3(A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 52316 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 5.98 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	162.92	395.06	417.97	441.12	129.04	140.79
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996		
2	SFC-II	18.04.2001	18.08.2003	07.02.2006		
3	SFC-III	06.02.2006 & 03.07.2006	31.03.2007 & 27.03.2008	25.09.2009		
4	SFC-IV	23.04.2010	18.02.2012	13.07.2011		
5	SFC-V	05.03.2013				
6						
7						

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

Transfer of resources to District Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

Transfer of Resources to Block Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Village Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2E

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			162.92						162.92	0
2008-09			395.06	66.44					395.06	66.44
2009-10			417.97	74.24					417.97	74.24
2010-11			441.12	106.99					441.12	106.99
2011-12			129.04	115.28		121.86			129.04	237.14
2012-13			140.79	124.59					140.79	124.59
2013-14			185.76						185.76	0.00
2014-15			231.49							
2015-16			280.39							
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2F

**Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08									0	0
2008-09									0	0
2009-10									0	0
2010-11									0	0
2011-12									0	0
2012-13									0	0
2013-14									0	0
2014-15									0	0
2015-16									0	0
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Schedule -4A
(Rs. in Crores)

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats:										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue								
Immovable Property Tax			Other Taxes								
2007-08											SGRY
											IAY
											TFC
											NREGA
											SGSY
											PMGSY
											BRGF
											Hariyali
											State share
											DDP
											TASFC/FASFC
											others
2008-09											SGRY
											IAY
											TFC
											NREGA
											SGSY
											PMGSY
											BRGF
											Hariyali
											State share
											DDP
											TASFC/FASFC
											others
2009-10											SGRY
											IAY
											TFC
											NREGA
											SGSY
											PMGSY
											BRGF
											Hariyali
											State share
											DDP
											TASFC/FASFC
											others
2010-11											SGRY
											IAY
											TFC

												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	
2011-12												SGRY	
												IAY	
												TFC	
												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	
2012-13 (if available)												SGRY	
												IAY	
												TFC	
												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	

Year	Block Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount	
			Immovable Property Tax	Other Taxes								Non Tax (Incl. user charges)
2007-08											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	

											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2009-10											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2010-11											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2011-12											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2012-13 (if available)											SGRY	

											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	

Schedule - 4B (I)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of District Panchayat _____					
	Name of the District Panchayat				
	Total Area of District Panchayat				
	No. of Block panchayats:				
	No. of Village panchayats:				
	Total Population of District Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)	0	0	0	0
	State share				
	DDP				
	Total				

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Schedule - 4B (II)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of Block Panchayat _____					
	Name of the Block Panchayat				
	Total Area of Block Panchayat				
	Name of Distt. Panchayat under which the Block Panchayat falls				
	No. of Village panchayats:				
	Total Population of Block Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	Total				

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Schedule - 4B (III)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of Village Panchayat _____					
	Name of the Village Panchayat				
	Total Area of Village Panchayat				
	Name of Distt. Panchayat under which the Village Panchayat falls				
	Name of Block Panchayat under which the Village Panchayat falls				
	Total Population of Village Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	Total				

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities (Karimganj MB)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	22.6300	248.6600	7.9800		14.6500	193.2500	0.0000	0.0000	9.0200	46.3900	SJSRY	68.41
											NSAP	0
											10% Pool Fund	0
											UIDSSMT	0
											NFBS	0
											LCSP	0
											IHSDP	124.84
											NOAP	0
											TFC/13th FC	0.00
											TASFC/FASFC	0
											State share	0
											Entry tax	0.00000
											DDP	46.39000
											OTHERS	9.02000
2008-09	92.7000	256.6200	11.4800		14.7800	240.0000	0.0000	66.4400	0.6200	16.0000	SJSRY	40
											NSAP	0
											10% Pool Fund	200
											UIDSSMT	0
											NFBS	0
											LCSP	0
											IHSDP	0.00
											NOAP	0
											TFC/13th FC	0

											TASFC/FASFC	66.44
											State share	0
											Entry tax	0
											DDP	16.00
											OTHERS	0.62
2009-10	99.4340	266.7560	16.1900	18.8300	213.3100	19.8700	74.2400	0.2600	23.4900	<i>SJSRY</i>		50.73
										<i>NSAP</i>		0
										<i>10% Pool Fund</i>		0
										<i>UIDSSMT</i>		0
										<i>NFBS</i>		0
										<i>LCSP</i>		10
										<i>IHSDP</i>		152.58
										<i>NOAP</i>		0
										<i>TFC/13th FC</i>		19.87
										TASFC/FASFC		74.24
										State share		0
										Entry tax		0
										DDP		23.49
										OTHERS		0.26
2010-11	126.5740	343.5160	7.2600	15.8100	212.3000	39.3100	106.9900	64.4200	24.0000	<i>SJSRY</i>		42.00
										<i>NSAP</i>		0
										<i>10% Pool Fund</i>		165.3
										<i>UIDSSMT</i>		0.00
										<i>NFBS</i>		0
										<i>LCSP</i>		5.00
										<i>IHSDP</i>		0
										<i>NOAP</i>		0
										<i>TFC/13th FC</i>		39.31
										TASFC/FASFC		106.99
										State share		17.69
										Entry tax		0
										DDP		24
										OTHERS		46.73
2011-12	112.3480	617.5920	5.2000	17.1300	488.6700	20.8500	115.2800	54.3100	28.5000	<i>SJSRY</i>		88.6
										<i>NSAP</i>		0
										<i>10% Pool Fund</i>		400.07
										<i>UIDSSMT</i>		0
										<i>NFBS</i>		0
										<i>LCSP</i>		0
										<i>IHSDP</i>		0
										<i>NOAP</i>		0
										<i>TFC/13th FC</i>		20.85
										TASFC/FASFC		115.28
										State share		0
										Entry tax		54.31
										DDP		28.5
										OTHERS		0.00

2012-13 (if available)	162.9140	224.5160	5.3700		16.9900	123.5000	65.8000	124.5900	8.4200	42.7600	SJSRY	123.5
											NSAP	0
											10% Pool Fund	0
											UIDSSMT	0
											NFBS	0
											LCSP	0
											IHSDP	0
											NOAP	0
											TFC/13th FC	65.8
											TASFC/FASFC	124.59
											State share	8.42
											Entry tax	0
											DDP	42.76
											OTHERS	0

Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Immovable Property Tax	Other Taxes							
2007-08										SJSRY	
2008-09										SJSRY	
2009-10										SJSRY	
2010-11										SJSRY	
2011-12										SJSRY	
2012-13 (if available)										SJSRY	
										NSDP	

* Source of capital to include market borrowing/issue of bond etc

Schedule - 4D(MC)					
(Rs. in Lakhs)					
Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Municipal Corporation					
	Name of the Municipal Corporations:				
	Total Area of Municipal Corporations:				
	Total Population of Municipal Corporations:				
	Name of District				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
	<i>i</i>				
	<i>ii</i>				
	<i>iii</i>				
	<i>iv</i>				
	C. Transfers from 12th FC/13th FC				
	D. Assigned + Devolution				
	E. Grant-in-Aid from State Government				
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule - 4D(MP)				
(Rs. in Lakhs)				
Expenditure and Sources of Revenue of ULBs -				
Expenditure and source of Revenue of Urban Local Bodies				
Municipalities				
Name of the Municipality:		Karimganj MB		
Total Area of Municipality:		5.98 Sq Km		
Total Population of Municipality:		52,316		
Name of District		Karimganj		
		Year		
S.N. Items	2009-10	2010-11	2011-12	2012-13
I Expenditure				
A Revenue	99.4340	126.5740	112.3480	162.9140
B Capital	266.7560	343.5160	617.5920	224.5160
II Sources of Revenue				
A Own Revenue				
<i>i. Own tax (a+b)</i>	16.1900	7.2600	5.2000	5.3700
<i>a. Immovable Property Tax</i>	16.1900	7.2600	5.2000	5.3700
<i>b. Other Taxes</i>	0.0000	0.0000	0.0000	0.0000
<i>ii. Own non-tax</i>	18.8300	15.8100	17.1300	16.9900
B Transfers from Central Government #	213.5700	259.0300	488.6700	123.5000
<i>(detail information on each of the CSS to be given below)</i>				
<i>i SJSRY</i>	50.7300	42.0000	88.6000	123.5000
<i>ii NSAP</i>	0.0000	0.0000	0.0000	0.0000
<i>iii 10% Pool Fund</i>	0.0000	165.3000	400.0700	0.0000
<i>iv UIDSSMT</i>	0.0000	0.0000	0.0000	0.0000
<i>v NFBS</i>	0.0000	0.0000	0.0000	0.0000
<i>vi LCSP</i>	10.0000	5.0000	0.0000	0.0000
<i>vii.IHSDP</i>	152.5800	0.0000	0.0000	0.0000
<i>viii.NOAP</i>	0.0000	0.0000	0.0000	0.0000
<i>ix others</i>	0.2600	46.7300	0.0000	0.0000
C. Transfers from 12th FC/13th FC	19.8700	39.3100	20.8500	65.8000
D. Assigned + Devolution (TASFC/FASFC)	74.2400	106.9900	115.2800	124.5900
E. Grant-in-Aid from State Government				
(i) State share	0.0000	17.6900	0.0000	8.4200
(ii) Entry Tax	0.0000	0.0000	54.3100	0.0000
F. Market Borrowing/Institutional Borrowings				
G. Others (specify)				
(i) DDP	23.4900	24.0000	28.5000	42.7600
Total	366.1900	470.0900	729.9400	387.4300

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule - 4D(NP)					
(Rs. in Lakhs)					
Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Nagar Panchayat					
Name of the Nagar Panchayat:					
Total Area of Nagar Panchayat:					
Total Population of Nagar Panchayat:					
Name of District					
		Year			
S.N. Items	2009-10	2010-11	2011-12	2012-13	
I Expenditure					
A Revenue					
B Capital					
II Sources of Revenue					
A Own Revenue					
<i>i. Own tax (a+b)</i>	0	0	0	0	
<i>a. Immovable Property Tax</i>					
<i>b. Other Taxes</i>					
<i>ii. Own non-tax</i>					
B Transfers from Central Government #	0	0	0	0	
<i>(detail information on each of the CSS to be given below)</i>					
<i>i SJSRY</i>					
<i>ii NSDP</i>					
<i>iii IDSMT</i>					
<i>iv UIDSSMT</i>					
<i>v AUWSS</i>					
<i>vi UIDSSMT</i>					
<i>vii. IHSDP</i>					
<i>viii. NOAP</i>					
<i>ix others</i>					
C. Transfers from 12th FC/13th FC					
D. Assigned + Devolution					
E. Grant-in-Aid from State Government					
(i) State share					
(ii) Entry Tax					
F. Market Borrowing/Institutional Borrowings					
G. Others (specify)					
(i) DDP					
Total	0.00	0.00	0.00	0.00	

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5A

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ZILLA PARISHAD

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	Total (A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														
ii	Private fisheries														
iii	Slaughter house														
iv	Fee on places of pilgrimage, fairs														
v	Regisrter Cycle														

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total A+B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ANCHALIC PANCHAYAT

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	Total (A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														

Schedule 5B

Name of the State: **Assam**/Municipal Corporation_ Karimganj Municipality

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	27.77	20.66	23.45	23.00	28.97	28.79	01.04.93							
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax														
iii	Latrine Tax														
iv	Light Tax														
v	Market tax														
vi	Urban Immovable Property Tax	3.58	3.06	4.27	2.85	3.04	2.84								
vi	Others (Govt Holding)	4.40	8.42	11.92	4.41	2.16	2.53								
	Total (A)	35.75	32.14	39.64	30.26	34.17	34.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax														
1	Water Charges	2.61	2.24	2.42	2.24	2.13	2.32								
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														

i	Trade Licence Fees	4.73	4.82	7.53	4.74	5.73	5.68								
ii	Market Fees	4.60	4.70	4.75	4.90	4.94	4.94								
iii	Slow Moving Vehicles	0.45	0.51	0.61	0.93	0.70	0.70								
iv	Sale of Water														
v	Parking Fees														
vi	Fines & Penalties														
vii	Room Rents	1.38	1.83	2.78	1.95	2.24	1.99								
viii	Market Fees														
ix	Others (Building Permission)														
	Mutation fees...etc.	0.88	0.68	0.74	1.05	1.39	1.36								
	Total (B)	14.65	14.78	18.83	15.81	17.13	16.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	50.40	46.92	58.47	46.07	51.30	51.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-C

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION)

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
(i)	House Tax						
(ii)	Water Tax						
(iii)	Light Tax						
(iv)	Market tax						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Private hat / Hat/ Ghat						
ii	Private fisheries						
iii	Slaughter house						
iv	Fee on places of pilgrimage, fairs						
v	Regisrter Cycle						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

Schedule: 5-D

Name of the State: Assam /Municipal Corporation _____ /Minicipality- /Nagar Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	15.20	16.96	18.71	19.44	23.85	25.90
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable Property Tax						
vi	Others						
	Total (A)	15.20	16.96	18.71	19.44	23.85	25.90
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						

3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)						
	Total (A+B)						

Schedule 6A

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

EXPENDITURE OF ZILLA PARISHAD														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii) Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Storage													
	(xiii) Yaga Centre													
	(xiv) Marriage Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXPENDITURE OF ANCHALIC PANCHAYAT

S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													

Name of the State: _____ /District Panchayat _____ /Block Panchayat _____ /Village Panchayat _____

	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Strorage													
	(xiii) Yaga Centre													
	(xiv) Marrige Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	(xii) Any other Capital Expenditure (Pl. specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXPENDITURE OF GAON PANCHAYAT														
S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b)Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Storage													
	(xiii) Yaga Centre													
	(xiv) MARRIGE Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____/Minicipality: Karimganj MB /Nagar Panchayat _____

EXPENDITURE OF ULBs														
S.No.	Item	2007-08	2008-09	2009-10	2010-11	(Rs. In Lakhs)		Projections						
						2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	45.22	30.18	28.07	13.33	12.27	10.68							
	b)Wages	17.74	12.70	16.84	20.86	17.57	28.34							
	c) Pension etc. for employees													
	d) Office expenditure	3.13	3.42	3.68	3.37	2.62	5.55							
	e) Honorium of Members													
	f) Any other (Pl. specify) (Gratuity)													
	Total 1	66.09	46.30	48.59	37.56	32.46	44.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply	0.62	3.62	3.84	1.50	9.87	7.54							
	(ii) Buildings		4.89	6.46	9.81	8.19	9.80							
	(iii) Roads	1.08	3.98	5.46	8.97	8.37	7.67							
	(iv) Data base													
	(v) Income generating resources		3.47	5.64	5.13	8.99								
	(vi) Hand tuble													
	(vii)Drains		5.34	3.69	8.19		8.43							
	(viii) Vehicles	1.02	3.74	3.74	8.47	1.17	11.77							
	(ix) Sanitation			2.89										
	(x) Public Conveniences													
	(xi)Street light		8.97	8.74	6.24	20.09	24.06							
	(xii) Parking		4.10	3.14	6.69	8.36								
	(xiii) Electricitu Dues				5.78		4.07							
	(xiv) Earth filling					5.26	3.93							
	(xv) Solid waste Management		4.89	3.73	8.70		13.67							
	(xvi) Strom water drain				7.12	9.59	17.45							
	(xvii) Culvert		3.40	3.51	12.41		9.95							
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													

	Total 2	2.72	46.40	50.84	89.01	79.89	118.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total (1+2)	68.81	92.70	99.43	126.57	112.35	162.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply		15.36		19.4	35.68	4.02							
	(ii) Buildings	18.82	110.94	73.59	40.10	85.42	14.95							
	(iii) Roads	46.45	52.40	7.60	69.77	111.29	42.58							
	(iv) Drains	20.74	8.47	91.43	22.72	44.43	56.85							
	(v) Creamation & Burial ground	5.00	18.97		4.99	8.31	4.85							
	(vi) Market shed	39.97				55.14								
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences	35.60	4.70				8.60							
	(xi) Culvert													
	(xii) Sanitation													
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Street Light													
	(xvi) Solid waste Management	35.90	45.78	10.92		21.56	10.25							
	(xvii) Strom Water Drain			83.22	169.49	226.31	82.42							
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house				17.05	29.45								
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	Total-3	202.48	256.62	266.76	343.52	617.59	224.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify) (NOAP)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	271.29	349.32	366.19	470.09	729.94	387.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Water Supply, Sanitation and Irrigation of PRIs

Schedule 7A							
Water Supply (PRIs)				Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of PRIs (Black Top, Graval etc.).						
	3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.						

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B							
Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	18,450	52%	140 LPCD	40794	78%		
2008-09	20,820	54%	140 LPCD	44000	80%		
2009-10	23,850	57%	140 LPCD	48720	84%		
2010-11	26,250	60%	140 LPCD	51000	85%		
2011-12	30,335	63%	140 LPCD	55440	88%		
2012-13	32,776	65%	140 LPCD	58500	90%		
Projections							
2013-14	34,500	67%	140 LPCD	62560	92%		
2014-15	35,880	69%	140 LPCD	66500	95%		
2015-16	37,315	71%	140 LPCD	71540	98%		
2016-17	38,807	72%	140 LPCD	75000	100%		
2017-18	40,359	74%	140 LPCD	78000	100%		
2018-19	41,973	77%	140 LPCD	80000	100%		
2019-20	43,652	80%	140 LPCD	85000	100%		
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of ULB's (Black Top, Gravel etc.).						
	3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.						

Schedule 8A

Status of Accounts of PRIs

1	Authority who maintains the accounts of PRI's.
2	Whether revised formats revised by CAG adopted for accounting purpose.
3	Latest year upto which accounts maintained.
4	Details of audit accounting authority.
5	Latest year upto which audit completed.

Status of Employees census

1	Is Professional Tax levied.
2	Does the PRIs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

Schedule 8B

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.: Accountant	
2	Whether revised formats revised by CAG adopted for accounting purpose.	
3	Latest year upto which accounts maintained.	
4	Details of audit accounting authority.	
5	Latest year upto which audit completed.	

Status of Employees census

1	Is Professional Tax levied.-
2	Does the ULBs collect professional tax? If not which agency does.-
3	List of Professional Tax payers available, upto which date the list has been updated.-
4	Are employers required to register themselves for payment of professional tax.-
5	Billing and collection mechanism in place.
6	Details of professional tax collected.-

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.