



Fourteenth Finance Commission

Local Bodies

| A - Schedules of Financial Position | | | |
|--|---------------------|--|-----------------|
| S. No. | Schedule No. | Subject | Page No. |
| 1 | 1 | Basic Information of Local Bodies | 1 |
| 2 | 1A | Details of State Finance Commissions (SFC) - Constitution and Submission | 3 |
| 3 | 2A | Transfer of Resources to Local Bodies - District Panchayats | 4 |
| 4 | 2B | Transfer of Resources to Local Bodies - Block Panchayats | 5 |
| 5 | 2C | Transfer of Resources to Local Bodies - Village Panchayats | 6 |
| 6 | 2D | Transfer of Resources to Local Bodies - Municipal Corporations | 7 |
| 7 | 2E | Transfer of Resources to Local Bodies - Municipalities | 8 |
| 8 | 2F | Transfer of Resources to Local Bodies - Town Panchayats | 9 |
| 9 | 3A | Functions/Services transferred to PRIs and Expenditure thereon | 10 |
| 10 | 3B | Functions/Services transferred to ULBs and Expenditure thereon | 11 |
| 11 | 4A | Expenditure and Sources of Revenue/Capital of PRIs | 12 |
| 12 | 4B | Expenditure and Sources of Revenue of PRIs | 13 |
| 13 | 4C | Expenditure and Sources of Revenue/Capital of ULBs | 16 |
| 14 | 4D | Expenditure and Sources of Revenue of ULBs | 17 |
| 15 | 5A | Own Revenue (Internal Revenue Mobilization) of PRIs | 20 |
| 16 | 5B | Own Revenue (Internal Revenue Mobilization) of ULBs | 21 |
| 17 | 5C | Arrears of Collection (Internal Revenue Mobilization) of PRIs | 22 |
| 18 | 5D | Arrears of Collection (Internal Revenue Mobilization) of ULBs | 23 |
| 19 | 6A | Expenditure of PRIs | 24 |
| 20 | 6B | Expenditure of ULBs | 25 |
| 21 | 7A | Water Supply, Sanitation and Irrigation of PRIs | 26 |
| 22 | 7B | Water Supply, Sanitation and Irrigation of ULBs | 27 |
| 23 | 8A | Status of Accounts/Status of Employees Census of PRIs | 28 |
| 24 | 8B | Status of Accounts/Status of Employees Census of ULBs | 29 |

B - Topics on which Notes are required

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Dhemaji TC

- 2 Date of Last PRI Election; Last ULB Election :- 31.07.2009

- 3(A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 13280 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - 19350 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 5.20 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission** (Rs. in lakh)

| SN | Particulars | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|----------|---------------------------|---------|---------|---------|---------|---------|---------|
| I | Urban Local Bodies | | | | | | |
| A | Assigned Revenue | | | | | | |
| i | Municipal Corporations | | | | | | |
| ii | Municipalities | | | | | | |
| iii | Town Panchayats | | | | | | |
| | Total | | | | | | |
| B | SFC Devolution | | | | | | |
| i | Municipal Corporations | | | | | | |
| ii | Municipalities | 152.63 | 370.12 | 391.58 | 413.27 | 73.56 | 80.25 |
| iii | Town Panchayats | | | | | | |
| | Total | | | | | | |

| | | | | | | | |
|-----------|------------------------------------|--|--|--|--|--|--|
| C | Grants-in-aid | | | | | | |
| i | Municipal Corporations | | | | | | |
| ii | Municipalities | | | | | | |
| iii | Town Panchayats | | | | | | |
| | Total | | | | | | |
| D | Others if any (pls specify) | | | | | | |
| i | Municipal Corporations | | | | | | |
| ii | Municipalities | | | | | | |
| iii | Town Panchayats | | | | | | |
| | Total | | | | | | |
| II | PRIs | | | | | | |
| A | Assigned Revenue | | | | | | |
| i | District Panchayats | | | | | | |
| ii | Block Panchayats | | | | | | |
| iii | Village Panchayats | | | | | | |
| iv | Autonomous District Councils | | | | | | |
| | Total | | | | | | |
| B | SFC Devolution | | | | | | |
| i | District Panchayats | | | | | | |
| ii | Block Panchayats | | | | | | |
| iii | Village Panchayats | | | | | | |
| iv | Autonomous District Councils | | | | | | |
| | Total | | | | | | |
| C | Grants-in-aid | | | | | | |
| i | District Panchayats | | | | | | |
| ii | Block Panchayats | | | | | | |
| iii | Village Panchayats | | | | | | |
| iv | Autonomous District Councils | | | | | | |
| | Total | | | | | | |
| D | Others if any (pls specify) | | | | | | |
| i | District Panchayats | | | | | | |
| ii | Block Panchayats | | | | | | |
| iii | Village Panchayats | | | | | | |
| iv | Autonomous District Councils | | | | | | |
| | Total | | | | | | |

Details of State Finance Commissions (SFC) – Constitution and Submission

| SN | Particular | Date of Constitution of SFC | Date of submission of SFC Report | Date of submission of ATR | Period during which SFC recommendations were implemented | Devolution Recommended to Local Bodies (consolidated) |
|----|------------|-----------------------------|----------------------------------|---------------------------|--|---|
| 1 | SFC-I | 23.06.1995 | 29.02.1996 | 18.03.1996 | | |
| 2 | SFC-II | 18.04.2001 | 18.08.2003 | 07.02.2006 | | |
| 3 | SFC-III | 06.02.2006 & 03.07.2006 | 31.03.2007 & 27.03.2008 | 25.09.2009 | | |
| 4 | SFC-IV | 23.04.2010 | 18.02.2012 | 13.07.2011 | | |
| 5 | SFC-V | 05.03.2013 | | | | |
| 6 | | | | | | |
| 7 | | | | | | |

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

Transfer of resources to District Panchayats

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2B

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of Resources to Block Panchayats

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Village Panchayats

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Lakhs)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | 0 | 0 |
| 2008-09 | | | | | | | | | 0 | 0 |
| 2009-10 | | | | | | | | | 0 | 0 |
| 2010-11 | | | | | | | | | 0 | 0 |
| 2011-12 | | | | | | | | | 0 | 0 |
| 2012-13 | | | | | | | | | 0.00 | 0.00 |
| 2013-14 | | | | | | | | | 0.00 | 0.00 |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2F

**Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

Transfer of resources to Town Panchayats

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | 152.63 | | | | | | 152.63 | 0 |
| 2008-09 | | | 370.12 | 26.49 | | | | | 370.12 | 26.49 |
| 2009-10 | | | 391.58 | 97.89 | | | | | 391.58 | 97.89 |
| 2010-11 | | | 413.27 | 181.49 | | | | | 413.27 | 181.49 |
| 2011-12 | | | 73.56 | 73.55 | | 137.42 | | | 73.56 | 210.97 |
| 2012-13 | | | 80.25 | 80.25 | | 137.42 | | | 80.25 | 217.67 |
| 2013-14 | | | 105.89 | | | | | | 105.89 | 0 |
| 2014-15 | | | 131.96 | | | | | | 131.96 | 0 |
| 2015-16 | | | 159.83 | | | | | | 159.83 | 0 |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

| Name of function / service | Institution to which transferred | Date of transfer of function | Date of transfer of Staff | Date of transfer of budget head | Revenue Expenditure on the function/service in the year preceding the year of transfer | | Revenue Expenditure on the function/service in the year succeeding the year of transfer | | Revenue Expenditure on the function/service in the year 2012-13 |
|----------------------------|----------------------------------|------------------------------|---------------------------|---------------------------------|--|--------------------------|---|--------------------------|---|
| | | | | | Budget Head/s (Sub Head/s) | Amount (Rs. In thousand) | Budget Head/s (Sub Head/s) | Amount (Rs. In thousand) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | | | | | | | | |

Functions / Services transferred to ULBs and Expenditure thereon.

| Name of function / service | Institution to which transferred | Date of transfer of function | Date of transfer of Staff | Date of transfer of budget head | Revenue Expenditure on the function/service in the year preceding the year of transfer | | Revenue Expenditure on the function/service in the year succeeding the year of transfer | | Revenue Expenditure on the function/service in the year 2012-13 |
|----------------------------|----------------------------------|------------------------------|---------------------------|---------------------------------|--|--------------------------|---|--------------------------|---|
| | | | | | Budget Head/s (Sub Head/s) | Amount (Rs. In thousand) | Budget Head/s (Sub Head/s) | Amount (Rs. In thousand) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | | | | | | | | |

Schedule -4A
(Rs. in Crores)

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

| Year | District Panchayats: | | | | | | | | | | |
|------------------------|----------------------|---------|--------------------|--|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------|------------------------------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | |
| | Revenue | Capital | Own Revenue | | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source | Amount |
| | | | Tax Revenue | | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | |
| 2007-08 | | | | | | | | | SGRY | | |
| | | | | | | | | | IAY | | |
| | | | | | | | | | TFC | | |
| | | | | | | | | | NREGA | | |
| | | | | | | | | | SGSY | | |
| | | | | | | | | | PMGSY | | |
| | | | | | | | | | BRGF | | |
| | | | | | | | | | Hariyali | | |
| | | | | | | | | | State share | | |
| | | | | | | | | | DDP | | |
| | | | | | | | | | TASFC/FASFC | | |
| | | | | | | | | | others | | |
| 2008-09 | | | | | | | | | SGRY | | |
| | | | | | | | | | IAY | | |
| | | | | | | | | | TFC | | |
| | | | | | | | | | NREGA | | |
| | | | | | | | | | SGSY | | |
| | | | | | | | | | PMGSY | | |
| | | | | | | | | | BRGF | | |
| | | | | | | | | | Hariyali | | |
| | | | | | | | | | State share | | |
| | | | | | | | | | DDP | | |
| | | | | | | | | | TASFC/FASFC | | |
| | | | | | | | | | others | | |
| 2009-10 | | | | | | | | | SGRY | | |
| | | | | | | | | | IAY | | |
| | | | | | | | | | TFC | | |
| | | | | | | | | | NREGA | | |
| | | | | | | | | | SGSY | | |
| | | | | | | | | | PMGSY | | |
| | | | | | | | | | BRGF | | |
| | | | | | | | | | Hariyali | | |
| | | | | | | | | | State share | | |
| | | | | | | | | | DDP | | |
| | | | | | | | | | TASFC/FASFC | | |
| | | | | | | | | | others | | |
| 2010-11 | | | | | | | | | SGRY | | |
| | | | | | | | | | IAY | | |
| | | | | | | | | | TFC | | |

| | | | | | | | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|--|--|--|--|-------------|--|
| | | | | | | | | | | | | NREGA | |
| | | | | | | | | | | | | SGSY | |
| | | | | | | | | | | | | PMGSY | |
| | | | | | | | | | | | | BRGF | |
| | | | | | | | | | | | | Hariyali | |
| | | | | | | | | | | | | State share | |
| | | | | | | | | | | | | DDP | |
| | | | | | | | | | | | | TASFC/FASFC | |
| | | | | | | | | | | | | others | |
| | | | | | | | | | | | | | |
| 2011-12 | | | | | | | | | | | | SGRY | |
| | | | | | | | | | | | | IAY | |
| | | | | | | | | | | | | TFC | |
| | | | | | | | | | | | | NREGA | |
| | | | | | | | | | | | | SGSY | |
| | | | | | | | | | | | | PMGSY | |
| | | | | | | | | | | | | BRGF | |
| | | | | | | | | | | | | Hariyali | |
| | | | | | | | | | | | | State share | |
| | | | | | | | | | | | | DDP | |
| | | | | | | | | | | | | TASFC/FASFC | |
| | | | | | | | | | | | | others | |
| | | | | | | | | | | | | | |
| 2012-13 (if available) | | | | | | | | | | | | SGRY | |
| | | | | | | | | | | | | IAY | |
| | | | | | | | | | | | | TFC | |
| | | | | | | | | | | | | NREGA | |
| | | | | | | | | | | | | SGSY | |
| | | | | | | | | | | | | PMGSY | |
| | | | | | | | | | | | | BRGF | |
| | | | | | | | | | | | | Hariyali | |
| | | | | | | | | | | | | State share | |
| | | | | | | | | | | | | DDP | |
| | | | | | | | | | | | | TASFC/FASFC | |
| | | | | | | | | | | | | others | |
| | | | | | | | | | | | | | |

| Year | Block Panchayats | | | | | | | | | | | |
|---------|------------------|---------|------------------------|-------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------|------------------------------|--------|------------------------------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source | Amount | |
| | | | Immovable Property Tax | Other Taxes | | | | | | | | Non Tax (Incl. user charges) |
| 2007-08 | | | | | | | | | | | SGRY | |
| | | | | | | | | | | | IAY | |
| | | | | | | | | | | | TFC | |
| | | | | | | | | | | | NREGA | |
| | | | | | | | | | | | SGSY | |

| | | | | | | | | | | | | | |
|---------|--|--|--|--|--|--|--|--|--|--|--|--|-------------|
| | | | | | | | | | | | | | PMGSY |
| | | | | | | | | | | | | | BRGF |
| | | | | | | | | | | | | | Hariyali |
| | | | | | | | | | | | | | State share |
| | | | | | | | | | | | | | DDP |
| | | | | | | | | | | | | | TASFC/FASFC |
| | | | | | | | | | | | | | others |
| 2008-09 | | | | | | | | | | | | | SGRY |
| | | | | | | | | | | | | | IAY |
| | | | | | | | | | | | | | TFC |
| | | | | | | | | | | | | | NREGA |
| | | | | | | | | | | | | | SGSY |
| | | | | | | | | | | | | | PMGSY |
| | | | | | | | | | | | | | BRGF |
| | | | | | | | | | | | | | Hariyali |
| | | | | | | | | | | | | | State share |
| | | | | | | | | | | | | | DDP |
| | | | | | | | | | | | | | TASFC/FASFC |
| | | | | | | | | | | | | | others |
| 2009-10 | | | | | | | | | | | | | SGRY |
| | | | | | | | | | | | | | IAY |
| | | | | | | | | | | | | | TFC |
| | | | | | | | | | | | | | NREGA |
| | | | | | | | | | | | | | SGSY |
| | | | | | | | | | | | | | PMGSY |
| | | | | | | | | | | | | | BRGF |
| | | | | | | | | | | | | | Hariyali |
| | | | | | | | | | | | | | State share |
| | | | | | | | | | | | | | DDP |
| | | | | | | | | | | | | | TASFC/FASFC |
| | | | | | | | | | | | | | others |
| 2010-11 | | | | | | | | | | | | | SGRY |
| | | | | | | | | | | | | | IAY |
| | | | | | | | | | | | | | TFC |
| | | | | | | | | | | | | | NREGA |
| | | | | | | | | | | | | | SGSY |
| | | | | | | | | | | | | | PMGSY |
| | | | | | | | | | | | | | BRGF |
| | | | | | | | | | | | | | Hariyali |
| | | | | | | | | | | | | | State share |
| | | | | | | | | | | | | | DDP |
| | | | | | | | | | | | | | TASFC/FASFC |
| | | | | | | | | | | | | | others |
| 2011-12 | | | | | | | | | | | | | SGRY |
| | | | | | | | | | | | | | IAY |

| | | | | | | | | | | | | |
|---------------------------|---------------------------|---------------------------|---------------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------------|--|---------------------|-------------------------------------|-------------|--|
| | | | | | | | | | | | TFC | |
| | | | | | | | | | | | NREGA | |
| | | | | | | | | | | | SGSY | |
| | | | | | | | | | | | PMGSY | |
| | | | | | | | | | | | BRGF | |
| | | | | | | | | | | | Hariyali | |
| | | | | | | | | | | | State share | |
| | | | | | | | | | | | DDP | |
| | | | | | | | | | | | TASFC/FASFC | |
| | | | | | | | | | | | others | |
| | | | | | | | | | | | | |
| 2012-13 (if available) | | | | | | | | | | | SGRY | |
| | | | | | | | | | | | IAY | |
| | | | | | | | | | | | TFC | |
| | | | | | | | | | | | NREGA | |
| | | | | | | | | | | | SGSY | |
| | | | | | | | | | | | PMGSY | |
| | | | | | | | | | | | BRGF | |
| | | | | | | | | | | | Hariyali | |
| | | | | | | | | | | | State share | |
| | | | | | | | | | | | DDP | |
| | | | | | | | | | | | TASFC/FASFC | |
| | | | | | | | | | | | others | |
| | | | | | | | | | | | | |
| Year | Village Panchayats | | | | | | | | | | | |
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source | Amount | |
| | | | Tax Revenue | Non Tax (Incl. user charges) | | | | | | | | |
| | | Immovable Property Tax | Other Taxes | | | | | | | | | |
| 2007-08 | | | | | | | | | | | SGRY | |
| | | | | | | | | | | | IAY | |
| | | | | | | | | | | | TFC | |
| | | | | | | | | | | | NREGA | |
| | | | | | | | | | | | SGSY | |
| | | | | | | | | | | | PMGSY | |
| | | | | | | | | | | | BRGF | |
| | | | | | | | | | | | Hariyali | |
| | | | | | | | | | | | State share | |
| | | | | | | | | | | | DDP | |
| | | | | | | | | | | | TASFC/FASFC | |
| | | | | | | | | | | | others | |
| | | | | | | | | | | | | |
| 2008-09 | | | | | | | | | | | SGRY | |
| | | | | | | | | | | | IAY | |
| | | | | | | | | | | | TFC | |
| | | | | | | | | | | | NREGA | |
| | | | | | | | | | | | SGSY | |
| | | | | | | | | | | | PMGSY | |

| | | | | | | | | | | | | |
|------------------------|--|--|--|--|--|--|--|--|--|--|-------------|--|
| | | | | | | | | | | | BRGF | |
| | | | | | | | | | | | Hariyali | |
| | | | | | | | | | | | State share | |
| | | | | | | | | | | | DDP | |
| | | | | | | | | | | | TASFC/FASFC | |
| | | | | | | | | | | | others | |
| 2009-10 | | | | | | | | | | | SGRY | |
| | | | | | | | | | | | IAY | |
| | | | | | | | | | | | TFC | |
| | | | | | | | | | | | NREGA | |
| | | | | | | | | | | | SGSY | |
| | | | | | | | | | | | PMGSY | |
| | | | | | | | | | | | BRGF | |
| | | | | | | | | | | | Hariyali | |
| | | | | | | | | | | | State share | |
| | | | | | | | | | | | DDP | |
| | | | | | | | | | | | TASFC/FASFC | |
| | | | | | | | | | | | others | |
| 2010-11 | | | | | | | | | | | SGRY | |
| | | | | | | | | | | | IAY | |
| | | | | | | | | | | | TFC | |
| | | | | | | | | | | | NREGA | |
| | | | | | | | | | | | SGSY | |
| | | | | | | | | | | | PMGSY | |
| | | | | | | | | | | | BRGF | |
| | | | | | | | | | | | Hariyali | |
| | | | | | | | | | | | State share | |
| | | | | | | | | | | | DDP | |
| | | | | | | | | | | | TASFC/FASFC | |
| | | | | | | | | | | | others | |
| 2011-12 | | | | | | | | | | | SGRY | |
| | | | | | | | | | | | IAY | |
| | | | | | | | | | | | TFC | |
| | | | | | | | | | | | NREGA | |
| | | | | | | | | | | | SGSY | |
| | | | | | | | | | | | PMGSY | |
| | | | | | | | | | | | BRGF | |
| | | | | | | | | | | | Hariyali | |
| | | | | | | | | | | | State share | |
| | | | | | | | | | | | DDP | |
| | | | | | | | | | | | TASFC/FASFC | |
| | | | | | | | | | | | others | |
| 2012-13 (if available) | | | | | | | | | | | SGRY | |

| | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|-------------|--|
| | | | | | | | | | | | IAY | |
| | | | | | | | | | | | TFC | |
| | | | | | | | | | | | NREGA | |
| | | | | | | | | | | | SGSY | |
| | | | | | | | | | | | PMGSY | |
| | | | | | | | | | | | BRGF | |
| | | | | | | | | | | | Hariyali | |
| | | | | | | | | | | | State share | |
| | | | | | | | | | | | DDP | |
| | | | | | | | | | | | TASFC/FASFC | |
| | | | | | | | | | | | others | |
| | | | | | | | | | | | | |

| Schedule - 4B (I) | | | | | |
|---|--|---------|---------|---------|---------|
| (Rs. In Lakhs) | | | | | |
| Expenditure and Sources of Revenue of District Panchayat _____ | | | | | |
| | Name of the District Panchayat | | | | |
| | Total Area of District Panchayat | | | | |
| | No. of Block panchayats: | | | | |
| | No. of Village panchayats: | | | | |
| | Total Population of District Panchayat | | | | |
| | Distance From District Headquarter | | | | |
| | | Year | | | |
| S.N. | Items | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| I | Expenditure | | | | |
| A | Revenue | | | | |
| B | Capital | | | | |
| II | Sources of Revenue | | | | |
| A | Own Revenue | | | | |
| | <i>i. Own tax (a+b)</i> | | | | |
| | <i>a. Immovable Property Tax</i> | | | | |
| | <i>b. Other Taxes</i> | | | | |
| | <i>ii. Own non-tax</i> | | | | |
| B | Transfers from Central Government # | | | | |
| | <i>(detail information on each of the CSS to be given below)</i> | | | | |
| (i) | SGRY | | | | |
| (ii) | IAY | | | | |
| (iii) | NREGA | | | | |
| (iv) | SGSY | | | | |
| (v) | PMGSY | | | | |
| (vi) | BRGF | | | | |
| (vii) | Hariyali | | | | |
| (viii) | others | | | | |
| C | Transfers from 12th FC/13th FC | | | | |
| D | Assigned + Devolution | | | | |
| E | Grant-in-Aid from State Government | | | | |
| F | Others (specify) | 0 | 0 | 0 | 0 |
| | State share | | | | |
| | DDP | | | | |
| | Total | | | | |

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

| Schedule - 4B (II) | | | | | |
|--|--|---------|---------|---------|---------|
| (Rs. In Lakhs) | | | | | |
| Expenditure and Sources of Revenue of Block Panchayat _____ | | | | | |
| | Name of the Block Panchayat | | | | |
| | Total Area of Block Panchayat | | | | |
| | Name of Distt. Panchayat under which the Block Panchayat falls | | | | |
| | No. of Village panchayats: | | | | |
| | Total Population of Block Panchayat | | | | |
| | Distance From District Headquarter | | | | |
| | | Year | | | |
| S.N. | Items | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| I | Expenditure | | | | |
| A | Revenue | | | | |
| B | Capital | | | | |
| II | Sources of Revenue | | | | |
| A | Own Revenue | | | | |
| | <i>i. Own tax (a+b)</i> | | | | |
| | <i>a. Immovable Property Tax</i> | | | | |
| | <i>b. Other Taxes</i> | | | | |
| | <i>ii. Own non-tax</i> | | | | |
| B | Transfers from Central Government # | | | | |
| | <i>(detail information on each of the CSS to be given below)</i> | | | | |
| (i) | SGRY | | | | |
| (ii) | IAY | | | | |
| (iii) | NREGA | | | | |
| (iv) | SGSY | | | | |
| (v) | PMGSY | | | | |
| (vi) | BRGF | | | | |
| (vii) | Hariyali | | | | |
| (viii) | others | | | | |
| C | Transfers from 12th FC/13th FC | | | | |
| D | Assigned + Devolution | | | | |
| E | Grant-in-Aid from State Government | | | | |
| F | Others (specify) | | | | |
| | State share | | | | |
| | DDP | | | | |
| | Total | | | | |

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

| Schedule - 4B (III) | | | | | |
|---|--|---------|---------|---------|---------|
| (Rs. In Lakhs) | | | | | |
| Expenditure and Sources of Revenue of Village Panchayat _____ | | | | | |
| | Name of the Village Panchayat | | | | |
| | Total Area of Village Panchayat | | | | |
| | Name of Distt. Panchayat under which the Village Panchayat falls | | | | |
| | Name of Block Panchayat under which the Village Panchayat falls | | | | |
| | Total Population of Village Panchayat | | | | |
| | Distance From District Headquarter | | | | |
| | | Year | | | |
| S.N. | Items | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| I | Expenditure | | | | |
| A | Revenue | | | | |
| B | Capital | | | | |
| II | Sources of Revenue | | | | |
| A | Own Revenue | | | | |
| | <i>i. Own tax (a+b)</i> | | | | |
| | <i>a. Immovable Property Tax</i> | | | | |
| | <i>b. Other Taxes</i> | | | | |
| | <i>ii. Own non-tax</i> | | | | |
| B | Transfers from Central Government # | | | | |
| | <i>(detail information on each of the CSS to be given below)</i> | | | | |
| (i) | SGRY | | | | |
| (ii) | IAY | | | | |
| (iii) | NREGA | | | | |
| (iv) | SGSY | | | | |
| (v) | PMGSY | | | | |
| (vi) | BRGF | | | | |
| (vii) | Hariyali | | | | |
| (viii) | others | | | | |
| C | Transfers from 12th FC/13th FC | | | | |
| D | Assigned + Devolution | | | | |
| E | Grant-in-Aid from State Government | | | | |
| F | Others (specify) | | | | |
| | State share | | | | |
| | DDP | | | | |
| | Total | | | | |

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

| Year | Municipal Corporations | | | | | | | | | | | |
|---------------------------|------------------------|---------|--------------------|--|------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------------------|----------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source * | Amount |
| | | | Tax Revenue | | Non Tax (Incl. user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | | | | | | | | | | | | |
| 2008-09 | | | | | | | | | | | | |
| 2009-10 | | | | | | | | | | | | |
| 2010-11 | | | | | | | | | | | | |
| 2011-12 | | | | | | | | | | | | |
| 2012-13 (if available) | | | | | | | | | | | | |

| Year | Nagar Panchayat (Dhemaji TC) | | | | | | | | | | | |
|------------------------|------------------------------|----------|--------------------|--|------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------------------|-------------|----------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source * | Amount |
| | | | Tax Revenue | | Non Tax (Incl. user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | 32.6300 | 147.6900 | 11.3900 | | 7.7000 | 30.5200 | 13.5400 | 0.0000 | 87.7700 | 29.4000 | SJSRY | 23.00 |
| | | | | | | | | | | | NSAP | 7.52 |
| | | | | | | | | | | | IDSMT | |
| | | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | | AUWSS | |
| | | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | | IHSDP | |
| | | | | | | | | | | | NOAP | |
| | | | | | | | | | | | TFC/13th FC | 13.54 |
| | | | | | | | | | | | TASFC/FASFC | |
| | | | | | | | | | | | State share | |
| | | | | | | | | | | | Entry tax | 87.77000 |
| | | | | | | | | | | | DDP | 29.40000 |
| | | | | | | | | | | | OTHERS | |
| 2008-09 | 52.9700 | 16.3800 | 12.0100 | | 7.7000 | 16.3800 | 6.7700 | 26.4900 | 0.0000 | 0.0000 | SJSRY | 10.34 |
| | | | | | | | | | | | NSAP | 6.04 |
| | | | | | | | | | | | IDSMT | |
| | | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | | AUWSS | |
| | | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | | IHSDP | |
| | | | | | | | | | | | NOAP | |
| | | | | | | | | | | | TFC/13th FC | 6.77 |

| | | | | | | | | | | | | |
|---------|----------|----------|---------|---------|---------|---------|----------|----------|--------|--------------------|-------------|-------|
| | | | | | | | | | | | TASFC/FASFC | 26.49 |
| | | | | | | | | | | | State share | |
| | | | | | | | | | | | Entry tax | |
| | | | | | | | | | | | DDP | |
| | | | | | | | | | | | OTHERS | |
| 2009-10 | 99.2340 | 64.4460 | 13.4000 | 6.7800 | 25.2900 | 20.3200 | 97.8900 | 0.0000 | 0.0000 | <i>SJSRY</i> | 17.30 | |
| | | | | | | | | | | <i>NSAP</i> | 7.99 | |
| | | | | | | | | | | <i>IDSMT</i> | | |
| | | | | | | | | | | <i>UIDSSMT</i> | | |
| | | | | | | | | | | <i>AUWSS</i> | | |
| | | | | | | | | | | <i>UIDSSMT</i> | | |
| | | | | | | | | | | <i>IHSDP</i> | | |
| | | | | | | | | | | <i>NOAP</i> | | |
| | | | | | | | | | | <i>TFC/13th FC</i> | 20.32 | |
| | | | | | | | | | | TASFC/FASFC | 97.89 | |
| | | | | | | | | | | State share | | |
| | | | | | | | | | | Entry tax | | |
| | | | | | | | | | | DDP | | |
| | | | | | | | | | | OTHERS | | |
| 2010-11 | 163.8240 | 107.6360 | 13.0800 | 8.4400 | 35.0400 | 33.4100 | 181.4900 | 0.0000 | 0.0000 | <i>SJSRY</i> | 30.70 | |
| | | | | | | | | | | <i>NSAP</i> | 4.34 | |
| | | | | | | | | | | <i>IDSMT</i> | | |
| | | | | | | | | | | <i>UIDSSMT</i> | | |
| | | | | | | | | | | <i>AUWSS</i> | | |
| | | | | | | | | | | <i>UIDSSMT</i> | | |
| | | | | | | | | | | <i>IHSDP</i> | | |
| | | | | | | | | | | <i>NOAP</i> | | |
| | | | | | | | | | | <i>TFC/13th FC</i> | 33.41 | |
| | | | | | | | | | | TASFC/FASFC | 181.49 | |
| | | | | | | | | | | State share | | |
| | | | | | | | | | | Entry tax | | |
| | | | | | | | | | | DDP | | |
| | | | | | | | | | | OTHERS | | |
| 2011-12 | 99.2300 | 198.6900 | 20.5600 | 19.2300 | 31.8500 | 15.3100 | 73.5500 | 137.4200 | 0.0000 | <i>SJSRY</i> | 29.62 | |
| | | | | | | | | | | <i>NSAP</i> | 2.23 | |
| | | | | | | | | | | <i>IDSMT</i> | | |
| | | | | | | | | | | <i>UIDSSMT</i> | | |
| | | | | | | | | | | <i>AUWSS</i> | | |
| | | | | | | | | | | <i>UIDSSMT</i> | | |
| | | | | | | | | | | <i>IHSDP</i> | | |
| | | | | | | | | | | <i>NOAP</i> | | |
| | | | | | | | | | | <i>TFC/13th FC</i> | 15.31 | |
| | | | | | | | | | | TASFC/FASFC | 73.55 | |
| | | | | | | | | | | State share | | |
| | | | | | | | | | | Entry tax | | |
| | | | | | | | | | | DDP | | |
| | | | | | | | | | | OTHERS | 137.42 | |

| | | | | | | | | | | | | |
|---------------------------|----------|----------|---------|--|---------|---------|---------|---------|----------|--------|-------------|--------|
| 2012-13 (if available) | 105.1700 | 204.0500 | 20.1300 | | 21.5800 | 34.5300 | 15.3100 | 80.2500 | 137.4200 | 0.0000 | SJSRY | 28.28 |
| | | | | | | | | | | | NSAP | 6.25 |
| | | | | | | | | | | | IDSMT | |
| | | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | | AUWSS | |
| | | | | | | | | | | | UIDSSMT | |
| | | | | | | | | | | | IHSDP | |
| | | | | | | | | | | | NOAP | |
| | | | | | | | | | | | TFC/13th FC | 15.31 |
| | | | | | | | | | | | TASFC/FASFC | 80.25 |
| | | | | | | | | | | | State share | |
| | | | | | | | | | | | Entry tax | |
| | | | | | | | | | | | DDP | |
| | | | | | | | | | | | OTHERS | 137.42 |
| | | | | | | | | | | | | |

| Year | Nagar Panchayats | | | | | | | | | | |
|---------------------------|------------------|---------|------------------------|-------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------|------------------------------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | |
| | Revenue | Capital | Own Revenue | | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source * | Amount |
| | | | Immovable Property Tax | Other Taxes | | | | | | | |
| 2007-08 | | | | | | | | | | SJSRY | |
| 2008-09 | | | | | | | | | | SJSRY | |
| 2009-10 | | | | | | | | | | SJSRY | |
| 2010-11 | | | | | | | | | | SJSRY | |
| 2011-12 | | | | | | | | | | SJSRY | |
| 2012-13 (if available) | | | | | | | | | | SJSRY | |
| | | | | | | | | | | NSAP | |

* Source of capital to include market borrowing/issue of bond etc

| Schedule - 4D(MC) | | | | | |
|---|--|---------|---------|---------|---------|
| (Rs. in Lakhs) | | | | | |
| Expenditure and Sources of Revenue of ULBs - | | | | | |
| Expenditure and source of Revenue of Urban Local Bodies | | | | | |
| Municipal Corporation | | | | | |
| | Name of the Municipal Corporations: | | | | |
| | Total Area of Municipal Corporations: | | | | |
| | Total Population of Municipal Corporations: | | | | |
| | Name of District : | DHEMAJI | | | |
| | | Year | | | |
| S.N. | Items | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| I | Expenditure | | | | |
| A | Revenue | | | | |
| B | Capital | | | | |
| II | Sources of Revenue | | | | |
| A | Own Revenue | | | | |
| | <i>i. Own tax (a+b)</i> | | | | |
| | <i>a. Immovable Property Tax</i> | | | | |
| | <i>b. Other Taxes</i> | | | | |
| | <i>ii. Own non-tax</i> | | | | |
| B | Transfers from Central Government # | | | | |
| | <i>(detail information on each of the CSS to be given below)</i> | | | | |
| | <i>i</i> | | | | |
| | <i>ii</i> | | | | |
| | <i>iii</i> | | | | |
| | <i>iv</i> | | | | |
| | C. Transfers from 12th FC/13th FC | | | | |
| | D. Assigned + Devolution | | | | |
| | E. Grant-in-Aid from State Government | | | | |
| | F. Market Borrowing/Institutional Borrowings | | | | |
| | G. Others (specify) | | | | |

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

| Schedule - 4D(MP) | | | | | |
|---|--|---------------|---------------|---------------|---------------|
| (Rs. in Lakhs) | | | | | |
| Expenditure and Sources of Revenue of ULBs - | | | | | |
| Expenditure and source of Revenue of Urban Local Bodies | | | | | |
| Municipalities | | | | | |
| | Name of the Municipality: | | | | |
| | Total Area of Municipality: | | | | |
| | Total Population of Municipality: | | | | |
| | Name of District | | | | |
| | | Year | | | |
| S.N. Items | | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| I | Expenditure | | | | |
| A | Revenue | | | | |
| B | Capital | | | | |
| II | Sources of Revenue | | | | |
| A | Own Revenue | | | | |
| | <i>i. Own tax (a+b)</i> | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| | <i>a. Immovable Property Tax</i> | | | | |
| | <i>b. Other Taxes</i> | | | | |
| | <i>ii. Own non-tax</i> | | | | |
| B | Transfers from Central Government # | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| | <i>(detail information on each of the CSS to be given below)</i> | | | | |
| | <i>i SJSRY</i> | | | | |
| | <i>ii NSDP</i> | | | | |
| | <i>iii IDSMT</i> | | | | |
| | <i>iv UIDSSMT</i> | | | | |
| | <i>v AUWSS</i> | | | | |
| | <i>vi. IHSDP</i> | | | | |
| | <i>vii.NOAP</i> | | | | |
| | <i>viii. others</i> | | | | |
| | C. Transfers from 12th FC/13th FC | | | | |
| | D. Assigned + Devolution (TASFC/FASFC) | | | | |
| | E. Grant-in-Aid from State Government | | | | |
| | (i) State share | | | | |
| | (ii) Entry Tax | | | | |
| | F. Market Borrowing/Institutional Borrowings | | | | |
| | G. Others (specify) | | | | |
| | (i) DDP | | | | |
| | Total | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

| Schedule - 4D(NP) | | | | |
|--|---------------|---------------|---------------|---------------|
| (Rs. in Lakhs) | | | | |
| Expenditure and Sources of Revenue of ULBs - | | | | |
| Expenditure and source of Revenue of Urban Local Bodies | | | | |
| Nagar Panchayat | | | | |
| Name of the Nagar Panchayat: | | Dhemaji TC | | |
| Total Area of Nagar Panchayat: | | 5.20 Sq. KM | | |
| Total Population of Nagar Panchayat: | | 19350 | | |
| Name of District | | Dhemaji | | |
| Year | | | | |
| S.N. Items | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| I Expenditure | | | | |
| A Revenue | 99.234 | 163.824 | 99.23 | 105.17 |
| B Capital | 64.446 | 107.636 | 198.69 | 204.05 |
| II Sources of Revenue | | | | |
| A Own Revenue | | | | |
| <i>i. Own tax (a+b)</i> | 13.40 | 13.08 | 20.56 | 20.13 |
| <i>a. Immovable Property Tax</i> | 13.40 | 13.08 | 20.56 | 20.13 |
| <i>b. Other Taxes</i> | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>ii. Own non-tax</i> | 6.78 | 8.44 | 19.23 | 21.58 |
| B Transfers from Central Government # | 25.29 | 35.04 | 169.27 | 171.95 |
| <i>(detail information on each of the CSS to be given below)</i> | | | | |
| <i>i SJSRY</i> | 17.30 | 30.70 | 29.62 | 28.28 |
| <i>ii NSAP</i> | 7.99 | 4.34 | 2.23 | 6.25 |
| <i>iii IDSMT</i> | | | | |
| <i>iv UIDSSMT</i> | | | | |
| <i>v AUWSS</i> | | | | |
| <i>vi UIDSSMT</i> | | | | |
| <i>vii. IHSDP</i> | | | | |
| <i>viii. NOAP</i> | | | | |
| <i>ix others</i> | 0.00 | 0.00 | 137.42 | 137.42 |
| C. Transfers from 12th FC/13th FC | 20.32 | 33.41 | 15.31 | 15.31 |
| D. Assigned + Devolution | 97.89 | 181.49 | 73.55 | 80.25 |
| E. Grant-in-Aid from State Government | | | | |
| (i) State share | | | | |
| (ii) Entry Tax | | | | |
| F. Market Borrowing/Institutional Borrowings | | | | |
| G. Others (specify) | | | | |
| (i) DDP | | | | |
| Total | 163.68 | 271.46 | 297.92 | 309.22 |

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5A

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ZILLA PARISHAD

| SN | Item | (Rs. In Lakhs) | | | | | | Date of last revision | Projections | | | | | | |
|----------|------------------------------------|----------------|----------|----------|----------|----------|----------|-----------------------|-------------|----------|----------|----------|----------|----------|----------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| A | Tax | | | | | | | | | | | | | | |
| | Property Tax | | | | | | | | | | | | | | |
| | Professional Tax | | | | | | | | | | | | | | |
| | Entertainment Tax | | | | | | | | | | | | | | |
| | Octroi/Entry Tax | | | | | | | | | | | | | | |
| | Any other (Pl. specify) | | | | | | | | | | | | | | |
| (i) | House Tax | | | | | | | | | | | | | | |
| (ii) | Water Tax | | | | | | | | | | | | | | |
| (iii) | Light Tax | | | | | | | | | | | | | | |
| (iv) | Market tax | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Total (A) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| B | Non-Tax | | | | | | | | | | | | | | |
| 1 | Water Charges | | | | | | | | | | | | | | |
| 2 | Fees/User charges | | | | | | | | | | | | | | |
| 3 | Irrigation Charges | | | | | | | | | | | | | | |
| 4 | Any other (Pl. specify) | | | | | | | | | | | | | | |
| i | Private hat / Hat/ Ghat | | | | | | | | | | | | | | |
| ii | Private fisheries | | | | | | | | | | | | | | |
| iii | Slaughter house | | | | | | | | | | | | | | |
| iv | Fee on places of pilgrimage, fairs | | | | | | | | | | | | | | |
| v | Regisrter Cycle | | | | | | | | | | | | | | |

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

| | | | | | | | | | | | | | | | |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| | | | | | | | | | | | | | | | |
| Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total A+B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ANCHALIC PANCHAYAT

| SN | Item | (Rs. In Lakhs) | | | | | | Date of last revision | Projections | | | | | | |
|----------|--------------------------------|----------------|----------|----------|----------|----------|----------|-----------------------|-------------|----------|----------|----------|----------|----------|----------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| A | Tax | | | | | | | | | | | | | | |
| | Property Tax | | | | | | | | | | | | | | |
| | Professional Tax | | | | | | | | | | | | | | |
| | Entertainment Tax | | | | | | | | | | | | | | |
| | Octroi/Entry Tax | | | | | | | | | | | | | | |
| | Any other (Pl. specify) | | | | | | | | | | | | | | |
| (i) | House Tax | | | | | | | | | | | | | | |
| (ii) | Water Tax | | | | | | | | | | | | | | |
| (iii) | Light Tax | | | | | | | | | | | | | | |
| (iv) | Market tax | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Total (A) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| B | Non-Tax | | | | | | | | | | | | | | |
| 1 | Water Charges | | | | | | | | | | | | | | |
| 2 | Fees/User charges | | | | | | | | | | | | | | |
| 3 | Irrigation Charges | | | | | | | | | | | | | | |
| 4 | Any other (Pl. specify) | | | | | | | | | | | | | | |
| i | Private hat / Hat/ Ghat | | | | | | | | | | | | | | |

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

| | | | | | | | | | | | | | | | |
|-----|------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| ii | Private fisheries | | | | | | | | | | | | | | |
| iii | Slaughter house | | | | | | | | | | | | | | |
| iv | Fee on places of pilgrimage, fairs | | | | | | | | | | | | | | |
| v | Regisrter Cycle | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total A+B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF GAON PANCHAYAT

| | | (Rs. In Lakhs) | | | | | | | Projections | | | | | | |
|----------|--------------------------------|----------------|----------|----------|----------|----------|----------|-----------------------|-------------|----------|----------|----------|----------|----------|----------|
| SN | Item | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | Date of last revision | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| A | Tax | | | | | | | | | | | | | | |
| | Property Tax | | | | | | | | | | | | | | |
| | Professional Tax | | | | | | | | | | | | | | |
| | Entertainment Tax | | | | | | | | | | | | | | |
| | Octroi/Entry Tax | | | | | | | | | | | | | | |
| | Any other (Pl. specify) | | | | | | | | | | | | | | |
| (i) | House Tax | | | | | | | | | | | | | | |
| (ii) | Water Tax | | | | | | | | | | | | | | |
| (iii) | Light Tax | | | | | | | | | | | | | | |
| (iv) | Market tax | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Total (A) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| B | Non-Tax | | | | | | | | | | | | | | |
| 1 | Water Charges | | | | | | | | | | | | | | |

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

| | | | | | | | | | | | | | | | |
|-----|------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2 | Fees/User charges | | | | | | | | | | | | | | |
| 3 | Irrigation Charges | | | | | | | | | | | | | | |
| 4 | Any other (Pl. specify) | | | | | | | | | | | | | | |
| i | Private hat / Hat/ Ghat | | | | | | | | | | | | | | |
| ii | Private fisheries | | | | | | | | | | | | | | |
| iii | Slaughter house | | | | | | | | | | | | | | |
| iv | Fee on places of pilgrimage, fairs | | | | | | | | | | | | | | |
| v | Regisrter Cycle | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total A+B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Property Tax

Please provide brief notes on the following:-

- 1. Whether Assets register exists.
- 2. System of Billing and Collection of Property Tax

Schedule 5B

Name of the State: **Assam**/Municipal Corporation _____/Minicipality- Dhemaji TC /Nagar Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

| SN | Item | (Rs. In Lakhs) | | | | | | Date of last revision | Projections | | | | | | |
|------------|------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| A | Tax | | | | | | | | | | | | | | |
| | Property Tax | 2.20 | 1.49 | 2.71 | 3.17 | 4.27 | 5.21 | | | | | | | | |
| | Professional Tax | | | | | | | | | | | | | | |
| | Entertainment Tax | | | | | | | | | | | | | | |
| | Octroi/Entry Tax | | | | | | | | | | | | | | |
| | Any other (Pl. specify) | | | | | | | | | | | | | | |
| i | Water Tax | | | | | | | | | | | | | | |
| ii | Holding Tax | 2.88 | 2.56 | 3.58 | 3.73 | 0.74 | 3.31 | | | | | | | | |
| iii | Latrine Tax | 0.10 | 0.46 | 0.46 | 0.44 | 0.95 | 0.98 | | | | | | | | |
| iv | Light Tax | 0.11 | 1.25 | 1.28 | 0.77 | 2.07 | 5.10 | | | | | | | | |
| v | Market tax | 6.10 | 6.25 | 5.37 | 4.97 | 12.53 | 5.53 | | | | | | | | |
| vi | Urban Immovable Property Tax | | | | | | | | | | | | | | |
| vi | Others | | | | | | | | | | | | | | |
| | Total (A) | 11.39 | 12.01 | 13.40 | 13.08 | 20.56 | 20.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B | Non-Tax | | | | | | | | | | | | | | |
| 1 | Water Charges | | | | | | | | | | | | | | |
| 2 | Fees/User charges | | | | | | | | | | | | | | |
| 3 | Irrigation Charges | | | | | | | | | | | | | | |
| 4 | Any other (Pl. specify) | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | |
|------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| i | Trade Licence Fees | 3.28 | 3.41 | 2.87 | 3.41 | 6.99 | 8.20 | | | | | | | | |
| ii | Market Fees | | | | | | | | | | | | | | |
| iii | Slow Moving Vehicles | 0.41 | 0.13 | 0.41 | 0.87 | 3.70 | 3.35 | | | | | | | | |
| iv | Sale of Water | | | | | | | | | | | | | | |
| v | Parking Fees | 4.01 | 4.16 | 3.50 | 4.16 | 8.54 | 10.03 | | | | | | | | |
| vi | Fines & Penalties | | | | | | | | | | | | | | |
| vii | Room Rents | | | | | | | | | | | | | | |
| viii | Market Fees | | | | | | | | | | | | | | |
| ix | Others | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Total (B) | 7.70 | 7.70 | 6.78 | 8.44 | 19.23 | 21.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A+B) | 19.09 | 19.71 | 20.18 | 21.52 | 39.79 | 41.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-C

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION)

| | | (Rs. In Lakhs) | | | | | |
|----------|------------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|
| S.No. | Item | As on 31st March | | | | | |
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| A | Tax | | | | | | |
| | Property Tax | | | | | | |
| | Professional Tax | | | | | | |
| | Entertainment Tax | | | | | | |
| | Octroi/Entry Tax | | | | | | |
| | Any other (Pl. specify) | | | | | | |
| (i) | House Tax | | | | | | |
| (ii) | Water Tax | | | | | | |
| (iii) | Light Tax | | | | | | |
| (iv) | Market tax | | | | | | |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B | Non-Tax | | | | | | |
| 1 | Water Charges | | | | | | |
| 2 | Fees/User charges | | | | | | |
| 3 | Irrigation Charges | | | | | | |
| 4 | Any other (Pl. specify) | | | | | | |
| i | Private hat / Hat/ Ghat | | | | | | |
| ii | Private fisheries | | | | | | |
| iii | Slaughter house | | | | | | |
| iv | Fee on places of pilgrimage, fairs | | | | | | |
| v | Regisrter Cycle | | | | | | |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A+B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Schedule: 5-D

Name of the State: _____/Municipal Corporation _____/Municipality _____/Nagar Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

| | | (Rs. In Lakhs) | | | | | |
|------------|------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|
| S.No. | Item | As on 31st March | | | | | |
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| A | Tax | | | | | | |
| | Property Tax | | | | | | |
| | Professional Tax | | | | | | |
| | Entertainment Tax | | | | | | |
| | Octroi/Entry Tax | | | | | | |
| | Any other (Pl. specify) | | | | | | |
| i | Water Tax | | | | | | |
| ii | Holding Tax | | | | | | |
| iii | Latrine Tax | | | | | | |
| iv | Light Tax | | | | | | |
| v | Market tax | | | | | | |
| vi | Urban Immovable Property Tax | | | | | | |
| vi | Others | | | | | | |
| | | | | | | | |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B | Non-Tax | | | | | | |
| 1 | Water Charges | | | | | | |
| 2 | Fees/User charges | | | | | | |

| | | | | | | | |
|------|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 3 | Irrigation Charges | | | | | | |
| 4 | Any other (Pl. specify) | | | | | | |
| i | Trade Licence Fees | | | | | | |
| ii | Market Fees | | | | | | |
| iii | Slow Moving Vehicles | | | | | | |
| iv | Sale of Water | | | | | | |
| v | Parking Fees | | | | | | |
| vi | Fines & Penalties | | | | | | |
| vii | Room Rents | | | | | | |
| viii | Market Fees | | | | | | |
| ix | Others | | | | | | |
| | | | | | | | |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A+B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

—

Schedule 6A

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

| EXPENDITURE OF ZILLA PARISHAD | | | | | | | | | | | | | | |
|--------------------------------------|--|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| S.No. | Item | (Rs. In Lakhs) | | | | | | Projections | | | | | | |
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| 1 | Establishment | | | | | | | | | | | | | |
| | a) Salaries for employees | | | | | | | | | | | | | |
| | b) Wages | | | | | | | | | | | | | |
| | c) Pension etc. for employees | | | | | | | | | | | | | |
| | d) Office expenditure | | | | | | | | | | | | | |
| | e) Honorium of Members | | | | | | | | | | | | | |
| | f) Any other (Pl. specify) | | | | | | | | | | | | | |
| | Total A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Maintenance | | | | | | | | | | | | | |
| | (i) Water Supply | | | | | | | | | | | | | |
| | (ii) Buildings | | | | | | | | | | | | | |
| | (iii) Roads | | | | | | | | | | | | | |
| | (iv) Data base | | | | | | | | | | | | | |
| | (v) Income generating resources | | | | | | | | | | | | | |
| | (vi) Hand tuble | | | | | | | | | | | | | |
| | (vii) Drains | | | | | | | | | | | | | |
| | (viii) Vehicles | | | | | | | | | | | | | |
| | (ix) Sanitation | | | | | | | | | | | | | |
| | (x) Public Conveniences | | | | | | | | | | | | | |
| | (xi) Any other maintenance Expenditure (Pl. specify) | | | | | | | | | | | | | |
| | Total B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand total (A+B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | Capital Expenditure | | | | | | | | | | | | | |
| | (i) Water Supply | | | | | | | | | | | | | |
| | (ii) Buildings | | | | | | | | | | | | | |
| | (iii) Roads | | | | | | | | | | | | | |
| | (iv) Drains | | | | | | | | | | | | | |
| | (v) Creamation & Burial ground | | | | | | | | | | | | | |
| | (vi) Market shed | | | | | | | | | | | | | |
| | (vii) Staff Quarter | | | | | | | | | | | | | |

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

| | | | | | | | | | | | | | | |
|---|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | (viii) Community Hall | | | | | | | | | | | | | |
| | (ix) Play ground | | | | | | | | | | | | | |
| | (x) Public Conveniences | | | | | | | | | | | | | |
| | (xi) Ghat | | | | | | | | | | | | | |
| | (xii) Cold Storage | | | | | | | | | | | | | |
| | (xiii) Yaga Centre | | | | | | | | | | | | | |
| | (xiv) Marriage Hall | | | | | | | | | | | | | |
| | (xv) Godown | | | | | | | | | | | | | |
| | (xvi) Tourist Lodge | | | | | | | | | | | | | |
| | (xvii) Panchayat Bhawan | | | | | | | | | | | | | |
| | (xviii) Commercial Markets | | | | | | | | | | | | | |
| | (xix) Boats | | | | | | | | | | | | | |
| | (xii) Any other Capital Expenditure (Pl. specify) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Total 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Welfare Expenditure for citizens | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | a) Education (excluding teachers salary) | | | | | | | | | | | | | |
| | b) Pension etc. for citizens | | | | | | | | | | | | | |
| | c) Any other welfare expenditure for citizens (pl. specify) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| 5 | Any other (pl. specify) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Grand total (1 to 5) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

EXPENDITURE OF ANCHALIC PANCHAYAT

| S.No. | Item | (Rs. In Lakhs) | | | | | Projections | | | | | | | |
|----------|-------------------------------|----------------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|---------|---------|---------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| 1 | Establishment | | | | | | | | | | | | | |
| | a) Salaries for employees | | | | | | | | | | | | | |
| | b) Wages | | | | | | | | | | | | | |
| | c) Pension etc. for employees | | | | | | | | | | | | | |
| | d) Office expenditure | | | | | | | | | | | | | |
| | e) Honorium of Members | | | | | | | | | | | | | |
| | f) Any other (Pl. specify) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

| | | | | | | | | | | | | | | |
|----------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Total A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Maintenance | | | | | | | | | | | | | |
| | (i) Water Supply | | | | | | | | | | | | | |
| | (ii) Buildings | | | | | | | | | | | | | |
| | (iii) Roads | | | | | | | | | | | | | |
| | (iv) Data base | | | | | | | | | | | | | |
| | (v) Income generating resources | | | | | | | | | | | | | |
| | (vi) Hand tuble | | | | | | | | | | | | | |
| | (vii)Drains | | | | | | | | | | | | | |
| | (viii) Vehicles | | | | | | | | | | | | | |
| | (ix) Sanitation | | | | | | | | | | | | | |
| | (x) Public Conveniences | | | | | | | | | | | | | |
| | (xi) Any other maintenance Expenditure (Pl. specify) | | | | | | | | | | | | | |
| | Total B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand total (A+B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | Capital Expenditure | | | | | | | | | | | | | |
| | (i) Water Supply | | | | | | | | | | | | | |
| | (ii) Buildings | | | | | | | | | | | | | |
| | (iii) Roads | | | | | | | | | | | | | |
| | (iv) Drains | | | | | | | | | | | | | |
| | (v) Creamation & Burial ground | | | | | | | | | | | | | |
| | (vi) Market shed | | | | | | | | | | | | | |
| | (vii) Staff Quarter | | | | | | | | | | | | | |
| | (viii) Community Hall | | | | | | | | | | | | | |
| | (ix) Play ground | | | | | | | | | | | | | |
| | (x) Public Conveniences | | | | | | | | | | | | | |
| | (xi) Ghat | | | | | | | | | | | | | |
| | (xii) Cold Strorage | | | | | | | | | | | | | |
| | (xiii) Yaga Centre | | | | | | | | | | | | | |
| | (xiv) Marrige Hall | | | | | | | | | | | | | |
| | (xv) Godown | | | | | | | | | | | | | |
| | (xvi) Tourist Lodge | | | | | | | | | | | | | |
| | (xvii) Panchayat Bhawan | | | | | | | | | | | | | |
| | (xviii) Commercial Markets | | | | | | | | | | | | | |
| | (xix) Boats | | | | | | | | | | | | | |

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

| | | | | | | | | | | | | | | |
|---|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | (xii) Any other Capital Expenditure (Pl. specify) | | | | | | | | | | | | | |
| | Total 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Welfare Expenditure for citizens | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | a) Education (excluding teachers salary) | | | | | | | | | | | | | |
| | b) Pension etc. for citizens | | | | | | | | | | | | | |
| | c) Any other welfare expenditure for citizens (pl. specify) | | | | | | | | | | | | | |
| 5 | Any other (pl. specify) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | |
| | Grand total (1 to 5) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| EXPENDITURE OF GAON PANCHAYAT | | | | | | | | | | | | | | |
|-------------------------------|---------------------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| S.No. | Item | (Rs. In Lakhs) | | | | | Projections | | | | | | | |
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| 1 | Establishment | | | | | | | | | | | | | |
| | a) Salaries for employees | | | | | | | | | | | | | |
| | b)Wages | | | | | | | | | | | | | |
| | c) Pension etc. for employees | | | | | | | | | | | | | |
| | d) Office expenditure | | | | | | | | | | | | | |
| | e) Honorium of Members | | | | | | | | | | | | | |
| | f) Any other (Pl. specify) | | | | | | | | | | | | | |
| | Total A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Maintenance | | | | | | | | | | | | | |
| | (i) Water Supply | | | | | | | | | | | | | |
| | (ii) Buildings | | | | | | | | | | | | | |
| | (iii) Roads | | | | | | | | | | | | | |
| | (iv) Data base | | | | | | | | | | | | | |
| | (v) Income generating resources | | | | | | | | | | | | | |
| | (vi) Hand tuble | | | | | | | | | | | | | |
| | (vii)Drains | | | | | | | | | | | | | |
| | (viii) Vehicles | | | | | | | | | | | | | |
| | (ix) Sanitation | | | | | | | | | | | | | |

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

| | | | | | | | | | | | | | | |
|----------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | (x) Public Conveniences | | | | | | | | | | | | | |
| | (xi) Any other maintenance Expenditure (Pl. specify) | | | | | | | | | | | | | |
| | Total B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand total (A+B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | Capital Expenditure | | | | | | | | | | | | | |
| | (i) Water Supply | | | | | | | | | | | | | |
| | (ii) Buildings | | | | | | | | | | | | | |
| | (iii) Roads | | | | | | | | | | | | | |
| | (iv) Drains | | | | | | | | | | | | | |
| | (v) Creamation & Burial ground | | | | | | | | | | | | | |
| | (vi) Market shed | | | | | | | | | | | | | |
| | (vii) Staff Quarter | | | | | | | | | | | | | |
| | (viii) Community Hall | | | | | | | | | | | | | |
| | (ix) Play ground | | | | | | | | | | | | | |
| | (x) Public Conveniences | | | | | | | | | | | | | |
| | (xi) Ghat | | | | | | | | | | | | | |
| | (xii) Cold Storage | | | | | | | | | | | | | |
| | (xiii) Yaga Centre | | | | | | | | | | | | | |
| | (xiv) MARRIGE Hall | | | | | | | | | | | | | |
| | (xv) Godown | | | | | | | | | | | | | |
| | (xvi) Tourist Lodge | | | | | | | | | | | | | |
| | (xvii) Panchayat Bhawan | | | | | | | | | | | | | |
| | (xviii) Commercial Markets | | | | | | | | | | | | | |
| | (xix) Boats | | | | | | | | | | | | | |
| | (xii) Any other Capital Expenditure (Pl. specify) | | | | | | | | | | | | | |
| | Total 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Welfare Expenditure for citizens | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | a) Education (excluding teachers salary) | | | | | | | | | | | | | |
| | b) Pension etc. for citizens | | | | | | | | | | | | | |
| | c) Any other welfare expenditure for citizens (pl. specify) | | | | | | | | | | | | | |
| 5 | Any other (pl. specify) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

| | | | | | | | | | | | | | | |
|--|-----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| | | | | | | | | | | | | | | |
| | Grand total (1 to 5) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____/Minicipality: Dhemaji TC /Nagar Panchayat _____

| EXPENDITURE OF ULBs | | | | | | | | | | | | | | |
|----------------------------|--|-----------------------|----------------|----------------|----------------|----------------|----------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| S.No. | Item | (Rs. In Lakhs) | | | | | | Projections | | | | | | |
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| 1 | Establishment | | | | | | | | | | | | | |
| | a) Salaries for employees | 10.00 | 11.29 | 10.38 | 9.38 | 15.63 | 17.63 | | | | | | | |
| | b)Wages | 1.29 | 1.34 | 2.02 | 2.53 | 4.31 | 8.03 | | | | | | | |
| | c) Pension etc. for employees | | | | | | | | | | | | | |
| | d) Office expenditure | 2.16 | 2.89 | 2.85 | 2.17 | 4.34 | 5.07 | | | | | | | |
| | e) Honorium of Members | | | | | | | | | | | | | |
| | f) Any other (Pl. specify) (Gratuity) | | | | | | | | | | | | | |
| | Total 1 | 13.45 | 15.52 | 15.25 | 14.08 | 24.28 | 30.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Maintenance | | | | | | | | | | | | | |
| | (i) Water Supply | 2.88 | 2.90 | 12.00 | 25.40 | 12.40 | 3.34 | | | | | | | |
| | (ii) Buildings | 3.40 | 3.40 | 8.00 | 22.00 | | 24.00 | | | | | | | |
| | (iii) Roads | 5.00 | 5.60 | 6.60 | 24.00 | 22.00 | 25.00 | | | | | | | |
| | (iv) Data base | | | | | | | | | | | | | |
| | (v) Income generating resources | 2.10 | 2.10 | 6.00 | 11.00 | | 5.00 | | | | | | | |
| | (vi) Hand tuble | | | | | | | | | | | | | |
| | (vii)Drains | | | 9.56 | 11.00 | | | | | | | | | |
| | (viii) Vehicles | 2.50 | 3.50 | 5.00 | 6.10 | 5.60 | 2.30 | | | | | | | |
| | (ix) Sanitation | 2.20 | 2.60 | 5.30 | 8.64 | 5.30 | | | | | | | | |
| | (x) Public Conveniences | | 3.68 | 8.60 | 8.60 | | 3.50 | | | | | | | |
| | (xi)Street light | 1.10 | 1.20 | 3.20 | 2.10 | 5.00 | | | | | | | | |
| | (xii) Parking | | | 3.42 | 2.20 | | 3.40 | | | | | | | |
| | (xiii) Electricitu Dues | | | | | | | | | | | | | |
| | (xiv) Earth filling | | | 4.30 | 5.30 | | | | | | | | | |
| | (xv) Solid waste Management | | 5.90 | 5.60 | 8.70 | 9.45 | 5.80 | | | | | | | |
| | (xvi) Strom water drain | | | | 8.20 | 8.70 | | | | | | | | |
| | (xvii) Culvert | | 5.60 | 6.40 | 6.50 | 6.50 | 2.10 | | | | | | | |
| | (xviii) Training | | 0.97 | | | | | | | | | | | |
| | (xix) Loans | | | | | | | | | | | | | |
| | (xx) Any other maintenance Expenditure (Pl. specify) | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|----------|---|---------------|--------------|---------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Total 2 | 19.18 | 37.45 | 83.98 | 149.74 | 74.95 | 74.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total (1+2) | 32.63 | 52.97 | 99.23 | 163.82 | 99.23 | 105.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | Capital Expenditure | | | | | | | | | | | | | |
| | (i) Water Supply | | | | | | | | | | | | | |
| | (ii) Buildings | 29.40 | 5.00 | 12.20 | 15.39 | 39.60 | 45.00 | | | | | | | |
| | (iii) Roads | 96.89 | | 15.60 | 81.31 | 83.27 | 121.00 | | | | | | | |
| | (iv) Drains | | | | | | | | | | | | | |
| | (v) Creamation & Burial ground | | | | | | | | | | | | | |
| | (vi) Market shed | 5.60 | 8.58 | 8.50 | | | | | | | | | | |
| | (vii) Staff Quarter | | | | | | | | | | | | | |
| | (viii) Community Hall | | | | | | | | | | | | | |
| | (ix) Play ground | | | | | | | | | | | | | |
| | (x) Public Conveniences | 6.30 | 2.80 | 6.40 | 5.44 | | 5.40 | | | | | | | |
| | (xi) Ghat | | | 8.50 | | 36.90 | 15.00 | | | | | | | |
| | (xii) Land Purchase | | | | | 35.23 | 10.85 | | | | | | | |
| | (xiii) Mini stadium | | | | | | | | | | | | | |
| | (xiv) Marriage Hall | | | | | | | | | | | | | |
| | (xv) Town Hall | | | | | | | | | | | | | |
| | (xvi) Solid waste Management | 5.00 | | 8.40 | 5.50 | 3.69 | 6.80 | | | | | | | |
| | (xvii) Strom Water Drain | 4.50 | | 4.85 | | | | | | | | | | |
| | (xviii) Yoga Centre/GYM | | | | | | | | | | | | | |
| | (xix) Oldage house | | | | | | | | | | | | | |
| | (xx) Childen Parks | | | | | | | | | | | | | |
| | (xxi) Ponds | | | | | | | | | | | | | |
| | (xxii) River protection | | | | | | | | | | | | | |
| | (xxiii) Any other Capital Expenditure (Pl. specify) | | | | | | | | | | | | | |
| | Total-3 | 147.69 | 16.38 | 64.45 | 107.64 | 198.69 | 204.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Welfare Expenditure for citizens | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | a) Education (excluding teachers salary) | | | | | | | | | | | | | |
| | b) Pension etc. for citizens | | | | | | | | | | | | | |
| | c) Any other welfare expenditure for citizens (pl. specify) | | | | | | | | | | | | | |
| 5 | Any other (pl. specify) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Grand total(1+2+3+4+5) | 180.32 | 69.35 | 163.68 | 271.46 | 297.92 | 309.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Water Supply, Sanitation and Irrigation of PRIs

| Schedule 7A | | | | | | | |
|---------------------|--|--------------------|---|--|--------------------|--|----------------|
| Water Supply (PRIs) | | | | Sanitation (PRIs) | | Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs) | |
| Year | Population covered by Protected Water Supply Schemes | % population cover | Per capita domestic consumption per day | Personal Sanitation Cover (Population covered by Latrines) | % population cover | Area Covered (In Hect.) | % Area covered |
| 2007-08 | | | | | | | |
| 2008-09 | | | | | | | |
| 2009-10 | | | | | | | |
| 2010-11 | | | | | | | |
| 2011-12 | | | | | | | |
| 2012-13 | | | | | | | |
| Projections | | | | | | | |
| 2013-14 | | | | | | | |
| 2014-15 | | | | | | | |
| 2015-16 | | | | | | | |
| 2016-17 | | | | | | | |
| 2017-18 | | | | | | | |
| 2018-19 | | | | | | | |
| 2019-20 | | | | | | | |
| | Please provide brief notes on the following:- | | | | | | |
| | 1. Details of arrangement for Solid Waste Management may be provided. | | | | | | |
| | 2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.). | | | | | | |
| | 3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements. | | | | | | |

Water Supply, Sanitation and Irrigation of ULBs

| Schedule 7B | | | | | | | |
|----------------------------|--|--------------------|---|--|--------------------|---|----------------|
| Water Supply (ULBs) | | | | Sanitation (ULBs) | | Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs) | |
| Year | Population covered by Protected Water Supply Schemes | % population cover | Per capita domestic consumption per day | Personal Sanitation Cover (Population covered by Latrines) | % population cover | Area Covered (In Hect.) | % Area covered |
| 2007-08 | | | | | | | |
| 2008-09 | | | | | | | |
| 2009-10 | | | | | | | |
| 2010-11 | | | | 50 | 1.88% | | |
| 2011-12 | | | | 50 | 1.88% | | |
| 2012-13 | | | | 70 | 2.63% | | |
| Projections | | | | | | | |
| 2013-14 | | | | | | | |
| 2014-15 | | | | | | | |
| 2015-16 | | | | | | | |
| 2016-17 | | | | | | | |
| 2017-18 | | | | | | | |
| 2018-19 | | | | | | | |
| 2019-20 | | | | | | | |
| | Please provide brief notes on the following:- | | | | | | |
| | 1. Details of arrangement for Solid Waste Management may be provided. | | | | | | |
| | 2. Length of roads under maintenance of ULB's (Black Top, Gravel etc.). B/T- 5 Km and Gravel- 15 Km. | | | | | | |
| | 3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements. | | | | | | |

Schedule 8A

Status of Accounts of PRIs

| | |
|---|--|
| 1 | Authority who maintains the accounts of PRI's. |
| 2 | Whether revised formats revised by CAG adopted for accounting purpose. |
| 3 | Latest year upto which accounts maintained. |
| 4 | Details of audit accounting authority. |
| 5 | Latest year upto which audit completed. |

Status of Employees census

| | |
|---|---|
| 1 | Is Professional Tax levied. |
| 2 | Does the PRIs collect professional tax? If not which agency does. |
| 3 | List of Professional Tax payers available, upto which date the list has been updated. |
| 4 | Are employers required to register themselves for payment of professional tax. |
| 5 | Billing and collection mechanism in place. |
| 6 | Details of professional tax collected. |

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

Schedule 8B**Status of Accounts of ULBs**

| | |
|---|--|
| 1 | Authority who maintains the accounts of ULB's.- Chairman |
| 2 | Whether revised formats revised by CAG adopted for accounting purpose. - No. |
| 3 | Latest year upto which accounts maintained. 30.03.2013 |
| 4 | Details of audit accounting authority. CAG and DALF |
| 5 | Latest year upto which audit completed. 31.03.2013 |

Status of Employees census

| | |
|---|---|
| 1 | Is Professional Tax levied.- Yes |
| 2 | Does the ULBs collect professional tax? If not which agency does.- Yes |
| 3 | List of Professional Tax payers available, upto which date the list has been updated.- 31.03.2013 |
| 4 | Are employers required to register themselves for payment of professional tax.- Yes |
| 5 | Billing and collection mechanism in place. BIL |
| 6 | Details of professional tax collected.- LIST ENCLOSED |

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.