



Fourteenth Finance Commission

Local Bodies

A - Schedules of Financial Position

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B - Topics on which Notes are required

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Dhing MB

Population: 17844

- 2 Date of Last PRI Election; Last ULB Election :- 31.07.2009

- 3(A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 17844 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 5.12 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	67.85	164.54	174.08	183.72	49.46	53.96
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996		
2	SFC-II	18.04.2001	18.08.2003	07.02.2006		
3	SFC-III	06.02.2006 & 03.07.2006	31.03.2007 & 27.03.2008	25.09.2009		
4	SFC-IV	23.04.2010	18.02.2012	13.07.2011		
5	SFC-V	05.03.2013				
6						
7						

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

Transfer of resources to District Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

Transfer of Resources to Block Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Village Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			67.85						67.85	0
2008-09			164.54	15.68					164.54	15.68
2009-10			174.08	43.52					174.08	43.52
2010-11			183.72	80.74					183.72	80.74
2011-12			49.46	49.46		85.73			49.46	135.19
2012-13			53.96	53.96					53.96	53.96
2013-14			71.20						71.20	0.00
2014-15			88.73							
2015-16			107.47							
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2F

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08									0	0
2008-09									0	0
2009-10									0	0
2010-11									0	0
2011-12									0	0
2012-13									0	0
2013-14									0	0
2014-15									0	0
2015-16									0	0
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Schedule – 3B

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Schedule -4A
(Rs. in Crores)

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats:										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue								
Immovable Property Tax	Other Taxes										
2007-08										SGRY	
										IAY	
										TFC	
										NREGA	
										SGSY	
										PMGSY	
										BRGF	
										Hariyali	
										State share	
										DDP	
										TASFC/FASFC	
										others	
2008-09										SGRY	
										IAY	
										TFC	
										NREGA	
										SGSY	
										PMGSY	
										BRGF	
										Hariyali	
										State share	
										DDP	
										TASFC/FASFC	
										others	
2009-10										SGRY	
										IAY	
										TFC	
										NREGA	
										SGSY	
										PMGSY	
										BRGF	
										Hariyali	
										State share	
										DDP	
										TASFC/FASFC	
										others	
2010-11										SGRY	
										IAY	
										TFC	

												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	
2011-12												SGRY	
												IAY	
												TFC	
												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	
2012-13 (if available)												SGRY	
												IAY	
												TFC	
												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	

Year	Block Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount	
			Immovable Property Tax	Other Taxes								Non Tax (Incl. user charges)
2007-08											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	

												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2008-09												SGRY
												IAY
												TFC
												NREGA
												SGSY
												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2009-10												SGRY
												IAY
												TFC
												NREGA
												SGSY
												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2010-11												SGRY
												IAY
												TFC
												NREGA
												SGSY
												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2011-12												SGRY
												IAY

											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2009-10											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2010-11											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2011-12											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2012-13 (if available)											SGRY	

											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	

Schedule - 4B (I)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of District Panchayat _____					
	Name of the District Panchayat				
	Total Area of District Panchayat				
	No. of Block panchayats:				
	No. of Village panchayats:				
	Total Population of District Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)	0	0	0	0
	State share				
	DDP				
	Total				

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Schedule - 4B (II)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of Block Panchayat _____					
	Name of the Block Panchayat				
	Total Area of Block Panchayat				
	Name of Distt. Panchayat under which the Block Panchayat falls				
	No. of Village panchayats:				
	Total Population of Block Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	Total				

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Schedule - 4B (III)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of Village Panchayat _____					
	Name of the Village Panchayat				
	Total Area of Village Panchayat				
	Name of Distt. Panchayat under which the Village Panchayat falls				
	Name of Block Panchayat under which the Village Panchayat falls				
	Total Population of Village Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	Total				

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities (Dhing MB)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	13.6600	41.8600	4.6100		2.6100	1.0000	6.4400	0.0000	40.8600	0.0000	SJSRY	
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	1.00
											LCSP	
											IHSDP	
											NOAP	
											TFC/13th FC	6.44
											TASFC/FASFC	
											State share	40.86
											Entry tax	
											DDP	
											OTHERS	
2008-09	26.6700	185.7500	5.1800		2.5900	185.7500	3.2200	15.6800	0.0000	0.0000	SJSRY	50.19
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	2.20
											LCSP	5.00
											IHSDP	128.36
											NOAP	
											TFC/13th FC	3.22

											TASFC/FASFC	15.68
											State share	
											Entry tax	
											DDP	
											OTHERS	
2009-10	41.8320	224.4880	6.9000	2.3900	16.2000	6.4300	43.5200	175.8800	15.0000	<i>SJSRY</i>		16.00
										<i>NSDP</i>		
										<i>IDSMT</i>		
										<i>UIDSSMT</i>		
										<i>AUWSS</i>	0.20	
										<i>LCSP</i>		
										<i>IHSDP</i>		
										<i>NOAP</i>		
										<i>TFC/13th FC</i>	6.43	
										TASFC/FASFC	43.52	
										State share	148.46	
										Entry tax	22.42	
										DDP	15.00	
										OTHERS	5.00	
2010-11	72.6940	106.7060	6.9100	2.4800	52.3000	14.8600	80.7400	10.8600	11.2500	<i>SJSRY</i>		46.70
										<i>NSDP</i>		
										<i>IDSMT</i>		
										<i>UIDSSMT</i>		
										<i>AUWSS</i>	1.60	
										<i>LCSP</i>	4.00	
										<i>IHSDP</i>		
										<i>NOAP</i>		
										<i>TFC/13th FC</i>	14.86	
										TASFC/FASFC	80.74	
										State share	4.54	
										Entry tax		
										DDP	11.25	
										OTHERS	6.32	
2011-12	106.6540	226.0360	6.9100	2.4600	28.4200	16.0500	135.3900	143.4600	0.0000	<i>SJSRY</i>		27.92
										<i>NSDP</i>		
										<i>IDSMT</i>		
										<i>UIDSSMT</i>		
										<i>AUWSS</i>	0.50	
										<i>LCSP</i>		
										<i>IHSDP</i>		
										<i>NOAP</i>		
										<i>TFC/13th FC</i>	16.05	
										TASFC/FASFC	135.39	
										State share	127.44	
										Entry tax		
										DDP		
										OTHERS	16.02	

2012-13 (if available)	68.8260	96.7640	6.9100		8.3000	39.2800	21.2400	53.9600	35.9000	0.0000	SJSRY	38.78
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	0.50
											LCSP	
											IHSDP	
											NOAP	
											TFC/13th FC	21.24
											TASFC/FASFC	53.96
											State share	35.90
											Entry tax	
											DDP	
											OTHERS	

Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue								
Immovable Property Tax			Other Taxes								
2007-08										SJSRY	
2008-09										SJSRY	
2009-10										SJSRY	
2010-11										SJSRY	
2011-12										SJSRY	
2012-13 (if available)										SJSRY	
										NSDP	

* Source of capital to include market borrowing/issue of bond etc

Schedule - 4D(MC)					
(Rs. in Lakhs)					
Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Municipal Corporation					
	Name of the Municipal Corporations:				
	Total Area of Municipal Corporations:				
	Total Population of Municipal Corporations:				
	Name of District				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
	<i>i</i>				
	<i>ii</i>				
	<i>iii</i>				
	<i>iv</i>				
	C. Transfers from 12th FC/13th FC				
	D. Assigned + Devolution				
	E. Grant-in-Aid from State Government				
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule - 4D(MP)				
(Rs. in Lakhs)				
Expenditure and Sources of Revenue of ULBs -				
Expenditure and source of Revenue of Urban Local Bodies				
Municipalities				
Name of the Municipality:		Dhing MB		
Total Area of Municipality:		5.12 Sq. Km		
Total Population of Municipality:		17844		
Name of District		Nagaon		
		Year		
S.N. Items	2009-10	2010-11	2011-12	2012-13
I Expenditure				
A Revenue	41.8320	72.6940	106.6540	68.8260
B Capital	224.4880	106.7060	226.0360	96.7640
II Sources of Revenue				
A Own Revenue				
<i>i. Own tax (a+b)</i>	6.9000	6.9100	6.9100	6.9100
<i>a. Immovable Property Tax</i>	6.9000	6.9100	6.9100	6.9100
<i>b. Other Taxes</i>				
<i>ii. Own non-tax</i>	2.3900	2.4800	2.4600	8.3000
B Transfers from Central Government #	21.4000	64.2200	44.9400	39.7800
<i>(detail information on each of the CSS to be given below)</i>				
<i>i. SJSRY</i>	16.0000	46.7000	27.9200	38.7800
<i>ii. NSDP</i>				
<i>iii. NFBS</i>	0.2000	1.6000	0.5000	0.5000
<i>iv. LCSP</i>		4.0000		
<i>v. AUWSS</i>	0.2000	1.6000	0.5000	0.5000
<i>vi. IHSDP</i>	0.0000	4.0000	0.0000	0.0000
<i>vii. NOAP</i>				
<i>viii. others</i>	5.0000	6.3200	16.0200	0.0000
C. Transfers from 12th FC/13th FC	6.4300	14.8600	16.0500	21.2400
D. Assigned + Devolution (TASFC/FASFC)	43.5200	80.7400	135.3900	53.9600
E. Grant-in-Aid from State Government				
(i) State share	148.4600	4.5400	127.4400	35.9000
(ii) Entry Tax	22.4200	0.0000	0.0000	0.0000
F. Market Borrowing/Institutional Borrowings				
G. Others (specify)				
(i) DDP	15.0000	11.2500	0.0000	0.0000
Total	266.5200	185.0000	333.1900	166.0900

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule - 4D(NP)					
(Rs. in Lakhs)					
Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Nagar Panchayat					
Name of the Nagar Panchayat:					
Total Area of Nagar Panchayat:					
Total Population of Nagar Panchayat:					
Name of District					
		Year			
S.N. Items	2009-10	2010-11	2011-12	2012-13	
I Expenditure					
A Revenue					
B Capital					
II Sources of Revenue					
A Own Revenue					
<i>i. Own tax (a+b)</i>	0	0	0	0	
<i>a. Immovable Property Tax</i>					
<i>b. Other Taxes</i>					
<i>ii. Own non-tax</i>					
B Transfers from Central Government #	0	0	0	0	
<i>(detail information on each of the CSS to be given below)</i>					
<i>i SJSRY</i>					
<i>ii NSDP</i>					
<i>iii IDSMT</i>					
<i>iv UIDSSMT</i>					
<i>v AUWSS</i>					
<i>vi UIDSSMT</i>					
<i>vii. IHSDP</i>					
<i>viii. NOAP</i>					
<i>ix others</i>					
C. Transfers from 12th FC/13th FC					
D. Assigned + Devolution					
E. Grant-in-Aid from State Government					
(i) State share					
(ii) Entry Tax					
F. Market Borrowing/Institutional Borrowings					
G. Others (specify)					
(i) DDP					
Total	0.00	0.00	0.00	0.00	

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5A

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ZILLA PARISHAD

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	Total (A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														
ii	Private fisheries														
iii	Slaughter house														
iv	Fee on places of pilgrimage, fairs														
v	Regisrter Cycle														

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total A+B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ANCHALIC PANCHAYAT

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	Total (A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														

Schedule 5B

Name of the State: **Assam**/Municipal Corporation _____/Minicipality- Dhing MB /Nagar Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax	4.12	5.18	5.18	5.19	5.19	5.19								
iii	Latrine Tax														
iv	Light Tax	0.49		1.72	1.72	1.72	1.72								
v	Market tax														
vi	Urban Immovable Property Tax														
vi	Others														
	Total (A)	4.61	5.18	6.90	6.91	6.91	6.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														

i	Trade Licence Fees	0.87	0.85	0.92	0.93	0.91	3.08								
ii	Market Fees	1.43	1.43	1.47	1.55	1.55	5.22								
iii	Slow Moving Vehicles														
iv	Sale of Water														
v	Parking Fees	0.06	0.80	0.84	0.75	3.89	1.59								
vi	Fines & Penalties														
vii	Room Rents	0.61	0.32	1.03	1.23	0.62	1.90								
viii	Market Fees (lease)	6.30	8.95	9.40	11.75	32.67	32.24								
ix	Others (Ghat/Beel)	0.00	0.00	0.95	1.72	2.16	2.25								
	Total (B)	9.27	12.35	14.61	17.93	41.80	46.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	13.88	17.53	21.51	24.84	48.71	53.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-C

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION)

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
(i)	House Tax						
(ii)	Water Tax						
(iii)	Light Tax						
(iv)	Market tax						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Private hat / Hat/ Ghat						
ii	Private fisheries						
iii	Slaughter house						
iv	Fee on places of pilgrimage, fairs						
v	Regisrter Cycle						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

Schedule: 5-D

Name of the State: _____/Municipal Corporation _____/Minicipality _____/Nagar Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable Property Tax						
vi	Others						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						

3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6A

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

EXPENDITURE OF ZILLA PARISHAD														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii) Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Storage													
	(xiii) Yaga Centre													
	(xiv) Marriage Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXPENDITURE OF ANCHALIC PANCHAYAT

S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Strorage													
	(xiii) Yaga Centre													
	(xiv) Marrige Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	(xii) Any other Capital Expenditure (Pl. specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXPENDITURE OF GAON PANCHAYAT														
S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b)Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Storage													
	(xiii) Yaga Centre													
	(xiv) MARRIGE Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____/Minicipality: Dhing MB /Nagar Panchayat _____

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	12.37	13.24	13.21	13.21	13.43	10.23							
	b)Wages	1.20	1.20	1.30	1.75	2.20	2.23							
	c) Pension etc. for employees													
	d) Office expenditure	2.50	3.20	4.70	4.10	6.20	7.30							
	e) Honorium of Members				5.40	5.40	5.40							
	f) Any other (Pl. specify) (Gratuity)	0.72	1.10	2.30	2.45	2.73	0.00							
	Total 1	16.79	18.74	21.51	26.91	29.96	25.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings		3.50	2.78	9.50	15.02	3.72							
	(iii) Roads	4.79	5.20	9.06	12.60	29.60	39.60							
	(iv) Data base	0.00	0.30	0.50	3.50	0.75	5.50							
	(v) Income generating resources		2.20	5.40	15.20	25.00	12.40							
	(vi) Hand tuble													
	(vii)Drains	1.23	2.93	4.63	8.70	13.00	13.70							
	(viii) Vehicles					3.27	5.39							
	(ix) Sanitation					5.00								
	(x) Public Conveniences													
	(xi)Street light	1.82	3.10	5.60	7.80	9.80	8.80							
	(xii) Parking	1.43	0.00	1.87	2.10	0.00	3.50							
	(xiii) Electricitu Dues	0.65	0.87	0.98	1.30	2.12	2.12							
	(xiv) Earth filling						2.00							
	(xv) Solid waste Management	1.56	4.63	6.78	5.43	2.98	5.60							
	(xvi) Strom water drain	0.50	0.50	1.10	2.50	3.75	3.00							
	(xvii) Culvert	0.30	0.79	0.81	1.39	1.76	2.90							
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													
	Total 2	12.28	24.02	39.51	70.02	112.05	108.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total (1+2)	29.07	42.76	61.02	96.93	142.01	133.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00

3	Capital Expenditure													
	(i) Water Supply	0.00	0.00	0.00	0.00	0.00	0.00							
	(ii) Buildings	9.50	25.00	27.00	12.50	25.00	12.50							
	(iii) Roads	6.00	22.40	22.00	10.50	114.60	12.00							
	(iv) Drains	5.60	10.75	15.00	15.00	20.00	12.50							
	(v) Cremation & Burial ground													
	(vi) Market shed	12.00	25.00	25.00	8.70	12.54	23.60							
	(vii) Staff Quarter													
	(viii) Community Hall			15.60		4.60								
	(ix) Play ground													
	(x) Public Conveniences	2.26	25.60	60.00	22.00	12.60	12.30							
	(xi) Ghat			15.39	8.70	5.60	8.90							
	(xii) Land Purchase													
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management	6.50	35.00	32.00	8.50	5.60	5.60							
	(xvii) Strom Water Drain		12.00	12.50	8.81	25.50	9.36							
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks		30.00		12.00									
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	Total-3	41.86	185.75	224.49	106.71	226.04	96.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	70.93	228.51	285.51	203.64	368.05	230.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Water Supply, Sanitation and Irrigation of PRIs

Schedule 7A							
Water Supply (PRIs)				Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).						
	3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.						

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B							
Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11				3347	83.88%		
2011-12				3398	85.16%		
2012-13				3398	85.16%		
Projections							
2013-14				3398	85.16%		
2014-15				3598	90.18%		
2015-16				3698	92.68%		
2016-17				3748	73.93%		
2017-18				3990	100%		
2018-19							
2019-20							
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).						
	3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.						

Schedule 8A

Status of Accounts of PRIs

1	Authority who maintains the accounts of PRI's.
2	Whether revised formats revised by CAG adopted for accounting purpose.
3	Latest year upto which accounts maintained.
4	Details of audit accounting authority.
5	Latest year upto which audit completed.

Status of Employees census

1	Is Professional Tax levied.
2	Does the PRIs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

Schedule 8B**Status of Accounts of ULBs**

1	Authority who maintains the accounts of ULB's.- Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. - No.
3	Latest year upto which accounts maintained. 2012-2013
4	Details of audit accounting authority. CAG and DALF
5	Latest year upto which audit completed. 2011-12

Status of Employees census

1	Is Professional Tax levied.-
2	Does the ULBs collect professional tax? If not which agency does.-
3	List of Professional Tax payers available, upto which date the list has been updated.-
4	Are employers required to register themselves for payment of professional tax.- Yes
5	Billing and collection mechanism in place.
6	Details of professional tax collected.- Yes

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.