



Fourteenth Finance Commission

Local Bodies

A - Schedules of Financial Position

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B - Topics on which Notes are required

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM DHUBRI MB

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Dhubri MB

Population: 64168

- 2 Date of Last PRI Election; Last ULB Election :- 2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 64,168

(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011

(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 4.23 Sq, Km

(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

(Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	167.26	405.59	429.11	452.88	134.11	146.31
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996		
2	SFC-II	18.04.2001	18.08.2003	07.02.2006		
3	SFC-III	06.02.2006 & 03.07.2006	31.03.2007 & 27.03.2008	25.09.2009		
4	SFC-IV	23.04.2010	18.02.2012	13.07.2011		
5	SFC-V	05.03.2013				
6						
7						

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

Transfer of resources to District Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

Transfer of Resources to Block Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Village Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2E

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			167.26						167.26	0
2008-09			405.59	73.91					405.59	73.91
2009-10			429.11	107.27					429.11	107.27
2010-11			452.88	237.39					452.88	237.39
2011-12			134.11	134.11		154.61			134.11	288.72
2012-13			146.31	146.31					146.31	146.31
2013-14			193.05						193.05	0
2014-15			240.58							
2015-16			291.39							
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Schedule -4A
(Rs. in Crores)

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats:										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue								
Immovable Property Tax			Other Taxes								
2007-08											SGRY
											IAY
											TFC
											NREGA
											SGSY
											PMGSY
											BRGF
											Hariyali
											State share
											DDP
											TASFC/FASFC
											others
2008-09											SGRY
											IAY
											TFC
											NREGA
											SGSY
											PMGSY
											BRGF
											Hariyali
											State share
											DDP
											TASFC/FASFC
											others
2009-10											SGRY
											IAY
											TFC
											NREGA
											SGSY
											PMGSY
											BRGF
											Hariyali
											State share
											DDP
											TASFC/FASFC
											others
2010-11											SGRY
											IAY
											TFC

												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	
2011-12												SGRY	
												IAY	
												TFC	
												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	
2012-13 (if available)												SGRY	
												IAY	
												TFC	
												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	

Year	Block Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount	
			Immovable Property Tax	Other Taxes								Non Tax (Incl. user charges)
2007-08											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	

												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2008-09												SGRY
												IAY
												TFC
												NREGA
												SGSY
												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2009-10												SGRY
												IAY
												TFC
												NREGA
												SGSY
												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2010-11												SGRY
												IAY
												TFC
												NREGA
												SGSY
												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2011-12												SGRY
												IAY

											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2012-13 (if available)											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
Village Panchayats												
Year	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount	
			Tax Revenue									Non Tax (Incl. user charges)
			Immovable Property Tax	Other Taxes								
2007-08										SGRY		
										IAY		
										TFC		
										NREGA		
										SGSY		
										PMGSY		
										BRGF		
										Hariyali		
										State share		
										DDP		
										TASFC/FASFC		
										others		
2008-09										SGRY		
										IAY		
										TFC		
										NREGA		
										SGSY		
										PMGSY		

											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2009-10											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2010-11											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2011-12											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2012-13 (if available)											SGRY	

											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	

Schedule - 4B (I)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of District Panchayat _____					
	Name of the District Panchayat				
	Total Area of District Panchayat				
	No. of Block panchayats:				
	No. of Village panchayats:				
	Total Population of District Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)	0	0	0	0
	State share				
	DDP				
	Total				

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Schedule - 4B (II)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of Block Panchayat _____					
	Name of the Block Panchayat				
	Total Area of Block Panchayat				
	Name of Distt. Panchayat under which the Block Panchayat falls				
	No. of Village panchayats:				
	Total Population of Block Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	Total				

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Schedule - 4B (III)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of Village Panchayat _____					
	Name of the Village Panchayat				
	Total Area of Village Panchayat				
	Name of Distt. Panchayat under which the Village Panchayat falls				
	Name of Block Panchayat under which the Village Panchayat falls				
	Total Population of Village Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	Total				

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities												
	Expenditure		Sources of Revenue							Sources of Capital (Specify)			
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount	
			Tax Revenue		Non Tax (Incl. user charges)								
Immovable Property Tax			Other Taxes										
2007-08	140.0250	168.7000	44.7300		80.5250	168.7000	14.7700					SJSRY	42.60000
												NSDP	
												IDSMT	9.00000
												UIDSSMT	
												AUWSS	
												UIDSSMT	
												IHSDP	117.10000
												NOAP	
												TFC/13th FC	14.77000
												TASFC/FASFC	
												State share	
												Entry tax	
												DDP	
												OTHERS	
2008-09	212.5800	99.4000	39.8200		91.4700	99.4000	7.3800	73.9100				SJSRY	87.40000
												NSDP	
												IDSMT	12.00000
												UIDSSMT	
												AUWSS	
												UIDSSMT	
												IHSDP	
												NOAP	
												TFC/13th FC	7.38000
												TASFC/FASFC	73.91000

											State share	
											Entry tax	
											DDP	
											OTHERS	
2009-10	229.3870	216.6480	36.7800		98.4550	147.7200	29.7900	107.2700	26.0200		SJSRY	30.62000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	117.10000
											NOAP	
											TFC/13th FC	29.79000
											TASFC/FASFC	107.2700
											State share	26.02000
											Entry tax	
											DDP	
											OTHERS	
2010-11	347.0240	367.8860	41.6100		118.3500	234.9500	44.6300	237.3900		37.9800	SJSRY	37.35000
											NSDP	
											IDSMT	19.44000
											UIDSSMT	178.16000
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	44.63000
											TASFC/FASFC	237.3900
											State share	
											Entry tax	
											DDP	37.98000
											OTHERS	
2011-12	260.0760	377.0840	45.9900		89.9400	69.5200	43.6800	134.1100	210.1300	43.7900	SJSRY	69.52000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	43.68000
											TASFC/FASFC	134.11000
											State share	
											Entry tax	55.52000
											DDP	43.79000
											OTHERS	154.61000

2012-13 (if available)	280.3760	202.0540	40.9600		114.6300	79.4900	37.0000	146.3100	32.0400	32.0000	SJSRY	79.49000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	37.00000
											TASFC/FASFC	146.31000
											State share	32.04000
											Entry tax	
											DDP	32.00000
											OTHERS	

Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Immovable Property Tax	Other Taxes							
2007-08										SJSRY	
2008-09										SJSRY	
2009-10										SJSRY	
2010-11										SJSRY	
2011-12										SJSRY	
2012-13 (if available)										SJSRY	
										NSDP	

* Source of capital to include market borrowing/issue of bond etc

Schedule - 4D(MC)					
(Rs. in Lakhs)					
Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Municipal Corporation					
	Name of the Municipal Corporations:				
	Total Area of Municipal Corporations:				
	Total Population of Municipal Corporations:				
	Name of District				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
	<i>i</i>				
	<i>ii</i>				
	<i>iii</i>				
	<i>iv</i>				
	C. Transfers from 12th FC/13th FC				
	D. Assigned + Devolution				
	E. Grant-in-Aid from State Government				
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule - 4D(MP)					
(Rs. in Lakhs)					
Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Municipalities					
	Name of the Municipality:	Dhubri			
	Total Area of Municipality:	4.23 Sq. KM			
	Total Population of Municipality:	64168			
	Name of District	Dhubri			
		Year			
S.N. Items		2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue	229.3870	347.0240	260.0760	280.3760
B	Capital	216.6480	367.8860	377.0840	202.0540
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>	36.7800	41.6100	45.9900	40.9600
	<i>a. Immovable Property Tax</i>	36.7800	41.6100	45.9900	40.9600
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>	98.4550	118.3500	89.9400	114.6300
B	Transfers from Central Government #	147.7200	234.9500	224.1300	79.4900
	<i>(detail information on each of the CSS to be given below)</i>				
	<i>i SJSRY</i>	30.6200	37.3500	69.5200	79.4900
	<i>ii NSDP</i>				
	<i>iii IDSMT</i>		19.4400		
	<i>iv UIDSSMT</i>		178.1600		
	<i>v AUWSS</i>				
	<i>vi. IHSDP</i>	117.1000			
	<i>vii.NOAP</i>				
	<i>viii. others</i>			154.6100	
	<i>ix others</i>				
	C. Transfers from 12th FC/13th FC	29.7900	44.6300	43.6800	37.0000
	D. Assigned + Devolution (TASFC/FASFC)	107.2700	237.3900	134.1100	146.3100
	E. Grant-in-Aid from State Government				
	(i) State share	26.0200	0.0000	0.0000	32.0400
	(ii) Entry Tax	0.0000	0.0000	55.5200	0.0000
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP		37.9800	43.7900	32.0000
	Total	446.0350	714.9100	637.1600	482.4300

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule - 4D(NP)					
(Rs. in Lakhs)					
Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Nagar Panchayat					
	Name of the Nagar Panchayat:				
	Total Area of Nagar Panchayat:				
	Total Population of Nagar Panchayat:				
	Name of District				
		Year			
S.N. Items		2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
	<i>i SJSRY</i>				
	<i>ii NSDP</i>				
	<i>iii IDSMT</i>				
	<i>iv UIDSSMT</i>				
	<i>v AUWSS</i>				
	<i>vi UIDSSMT</i>				
	<i>vii. IHSDP</i>				
	<i>viii. NOAP</i>				
	<i>ix others</i>				
	C. Transfers from 12th FC/13th FC				
	D. Assigned + Devolution				
	E. Grant-in-Aid from State Government				
	(i) State share				
	(ii) Entry Tax				
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP				
	Total				

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5A

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ZILLA PARISHAD

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	Total (A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														
ii	Private fisheries														
iii	Slaughter house														
iv	Fee on places of pilgrimage, fairs														
v	Regisrter Cycle														

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total A+B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ANCHALIC PANCHAYAT

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	Total (A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

ii	Private fisheries														
iii	Slaughter house														
iv	Fee on places of pilgrimage, fairs														
v	Register Cycle														
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total A+B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF GAON PANCHAYAT

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	Total (A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	Non-Tax														
1	Water Charges														

Schedule 5B

Name of the State: **Assam**/Municipal Corporation _____/Minicipality-**Dhubri MB** /Nagar Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	35.69	24.65	22.70	25.69	28.55	25.29								
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
i	Water Tax	1.59	3.14	2.98	3.41	3.27	3.28								
ii	Holding Tax	1.94	3.02	2.89	3.37	3.7	3.15								
iii	Latrine Tax	1.65	2.69	2.52	2.72	3.14	2.76								
iv	Light Tax	3.86	6.32	5.69	6.42	7.33	6.48								
v	Market tax														
vi	Urban Immovable Property Tax														
vi	Others														
	Total (A)	44.73	39.82	36.78	41.61	45.99	40.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax														
1	Water Charges														
2	Fees/User charges	41.85	43.98	46.17	56.27	38.15	46.85								
3	Irrigation Charges														
4	Any other (Pl. specify)														

i	Trade Licence Fees	24.08	31.87	36.88	45.36	30.94	38.55								
ii	Market Fees	10.39	10.98	10.65	10.33	12.47	20.00								
iii	Slow Moving Vehicles	0.31	0.15	0.49	0.39	0.50	0.78								
iv	Sale of Water	0.48	0.55	0.60	0.72	0.76	0.80								
v	Parking Fees	3.42	3.94	3.67	5.28	7.12	7.65								
vi	Fines & Penalties														
vii	Room Rents														
viii	Market Fees														
ix	Others														
	Total (B)	80.53	91.47	98.46	118.35	89.94	114.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	125.26	131.29	135.24	159.96	135.93	155.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-C

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION)

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
(i)	House Tax						
(ii)	Water Tax						
(iii)	Light Tax						
(iv)	Market tax						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Private hat / Hat/ Ghat						
ii	Private fisheries						
iii	Slaughter house						
iv	Fee on places of pilgrimage, fairs						
v	Regisrter Cycle						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

Schedule: 5-D

Name of the State: _____/Municipal Corporation _____/Minicipality _____/Nagar Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable Property Tax						
vi	Others						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						

3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

—

Schedule 6A

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

EXPENDITURE OF ZILLA PARISHAD														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii) Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Storage													
	(xiii) Yaga Centre													
	(xiv) Marriage Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXPENDITURE OF ANCHALIC PANCHAYAT

S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Strorage													
	(xiii) Yaga Centre													
	(xiv) Marrige Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	(xii) Any other Capital Expenditure (Pl. specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXPENDITURE OF GAON PANCHAYAT														
S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b)Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Storage													
	(xiii) Yaga Centre													
	(xiv) MARRIGE Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____/Minicipality: **Dhubri MB** /Nagar Panchayat _____

EXPENDITURE OF ULBs													
S.No.	Item	(Rs. In Lakhs)						Projections					
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
1	Establishment												
	a) Salaries for employees	62.00	71.02	107.27	85.15	134.11	146.31						
	b)Wages	54.00	54.00	54.00	63.97	72.00	72.00						
	c) Pension etc. for employees												
	d) Office expenditure	1.28	2.80	4.50	2.70	1.80	2.00						
	e) Honorium of Members					10.44	10.44						
	f) Any other (Pl. specify)												
	Total 1	117.28	127.82	165.77	151.82	218.35	230.75	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance												
	(i) Water Supply	3.09	4.04	4.01	20.20	3.32	3.82						
	(ii) Buildings		8.00	6.70	5.03		5.60						
	(iii) Roads	3.70	9.50	6.41	18.20	6.19	3.45						
	(iv) Data base												
	(v) Income generating resources	7.00		14.43	20.00	8.34	4.77						
	(vi) Hand tuble												
	(vii)Drains	4.00	14.00	5.00	12.50	6.70	6.80						
	(viii) Vehicles		4.60		3.00		3.40						
	(ix) Sanitation	2.96	2.89	3.45	13.50	4.78	3.40						
	(x) Public Conveniences												
	(xi)Street light	2.00	7.00	9.26	5.40	5.60	5.40						
	(xii) Parking												
	(xiii) Electricitu Dues				52.34								
	(xiv) Earth filling												
	(xv) Solid waste Management		25.00	14.36	17.89	6.80	6.70						
	(xvi) Strom water drain				22.54								
	(xvii) Culvert		9.73		4.60		6.29						
	(xviii) Training												
	(xix) Loans												
	(xx) Any other maintenance Expenditure (Pl. specify)												

	Total 2	22.75	84.76	63.62	195.20	41.73	49.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total (1+2)	140.03	212.58	229.39	347.02	260.08	280.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply	8.00		3.67	5.29	19.65	6.24							
	(ii) Buildings	8.90	6.29		21.46	37.00								
	(iii) Roads	45.37	62.31	107.20	140.15	84.83	60.30							
	(iv) Drains	20.00	8.00	12.00	43.70	68.00	51.50							
	(v) Creamation & Burial ground		5.00		5.03									
	(vi) Market shed	28.00		35.30	30.00		34.00							
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground	6.80			5.70	21.00								
	(x) Public Conveniences		10.00	23.78	26.00	24.00								
	(xi) Ghat													
	(xii) Land Purchase													
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management	18.00	7.80	14.70	30.00	30.00	20.00							
	(xvii) Strom Water Drain	27.00		20.00	53.76	87.00	30.00							
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks	6.63			6.80	5.60								
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	Total-3	168.70	99.40	216.65	367.89	377.08	202.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	308.73	311.98	446.04	714.91	637.16	482.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Water Supply, Sanitation and Irrigation of PRIs

Schedule 7A							
Water Supply (PRIs)				Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).						
	3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.						

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B							
Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	12000	18.75%	30.00 Lit.				
2008-09	12000	18.75%					
2009-10	12000	18.75%					
2010-11	12000	18.75%					
2011-12	12000	18.75%					
2012-13	12000	18.75%					
Projections							
2013-14	52000	65.00%					
2014-15	57000	71.25%					
2015-16	62000	77.50%					
2016-17	64000	80.00%					
2017-18	69000	86.25%					
2018-19	74000	92.50%					
2019-20	80000	100.00%					
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).						
	3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.						

Schedule 8A

Status of Accounts of PRIs

1	Authority who maintains the accounts of PRI's.
2	Whether revised formats revised by CAG adopted for accounting purpose.
3	Latest year upto which accounts maintained.
4	Details of audit accounting authority.
5	Latest year upto which audit completed.

Status of Employees census

1	Is Professional Tax levied.
2	Does the PRIs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

Schedule 8B**Status of Accounts of ULBs**

1	Authority who maintains the accounts of ULB's. Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. No
3	Latest year upto which accounts maintained.- 2012-13
4	Details of audit accounting authority. Director of Local Audits,Guwahati, Dispur, Assam & A.G.
5	Latest year upto which audit completed. 2011-12

Status of Employees census

1	Is Professional Tax levied.
2	Does the ULBs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.