



# Fourteenth Finance Commission

## Local Bodies

### A - Schedules of Financial Position

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### B - Topics on which Notes are required

**FOURTEENTH FINANCE COMMISSION**  
**NAME OF THE STATE ASSAM MORIGAON MB**  
**INFORMATION ON LOCAL BODIES**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Golaghat MB

Population: 55,100

- 2 Date of Last PRI Election; Last ULB Election :- 31.07.2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 46,532 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - 55,100 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 7.32 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission** **(Rs. in lakh)**

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations						
ii	Municipalities	137.79	334.12	353.49	373.07	100.99	110.18
iii	Town Panchayats						
	Total						

<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

**Details of State Finance Commissions (SFC) – Constitution and Submission**

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996		
2	SFC-II	18.04.2001	18.08.2003	07.02.2006		
3	SFC-III	06.02.2006 & 03.07.2006	31.03.2007 & 27.03.2008	25.09.2009		
4	SFC-IV	23.04.2010	18.02.2012	13.07.2011		
5	SFC-V	05.03.2013				
6						
7						

**Schedule -2A**

**Transfer of Resources to Local Bodies  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

**Transfer of resources to District Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule -2B**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of Resources to Block Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule -2C**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Municipal Corporations**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.



Schedule -2E

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Municipalities**

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			137.79						137.79	0
2008-09			334.12	62.96					334.12	62.96
2009-10			353.49	88.37					353.49	88.37
2010-11			373.07	240.95					373.07	240.95
2011-12			100.99	94.86		129.19			100.99	224.05
2012-13			110.18	110.18		241.86			110.18	352.04
2013-14			145.38						145.38	0.00
2014-15			181.17							
2015-16			219.44							
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule -2F**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Town Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08									0	0
2008-09									0	0
2009-10									0	0
2010-11									0	0
2011-12									0	0
2012-13									0	0
2013-14									0	0
2014-15									0	0
2015-16									0	0
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule – 3A**

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>

**Schedule – 3B**

**Functions / Services transferred to ULBs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>

**Schedule -4A**  
(Rs. in Crores)

**Expenditure and sources of Revenue/Capital of PRIs**

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats:										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue								
Immovable Property Tax			Other Taxes								
2007-08											SGRY
											IAY
											TFC
											NREGA
											SGSY
											PMGSY
											BRGF
											Hariyali
											State share
											DDP
											TASFC/FASFC
											others
2008-09											SGRY
											IAY
											TFC
											NREGA
											SGSY
											PMGSY
											BRGF
											Hariyali
											State share
											DDP
											TASFC/FASFC
											others
2009-10											SGRY
											IAY
											TFC
											NREGA
											SGSY
											PMGSY
											BRGF
											Hariyali
											State share
											DDP
											TASFC/FASFC
											others
2010-11											SGRY
											IAY
											TFC

												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	
2011-12												SGRY	
												IAY	
												TFC	
												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	
2012-13 (if available)												SGRY	
												IAY	
												TFC	
												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	

Year	Block Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount	
			Tax Revenue	Non Tax (Incl. user charges)								
		Immovable Property Tax	Other Taxes									
2007-08											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	

												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2008-09												SGRY
												IAY
												TFC
												NREGA
												SGSY
												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2009-10												SGRY
												IAY
												TFC
												NREGA
												SGSY
												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2010-11												SGRY
												IAY
												TFC
												NREGA
												SGSY
												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2011-12												SGRY
												IAY

											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2012-13 (if available)											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
<b>Village Panchayats</b>												
Year	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount	
			Tax Revenue									
			Immovable Property Tax	Other Taxes								
2007-08										SGRY		
										IAY		
										TFC		
										NREGA		
										SGSY		
										PMGSY		
										BRGF		
										Hariyali		
										State share		
										DDP		
										TASFC/FASFC		
										others		
2008-09										SGRY		
										IAY		
										TFC		
										NREGA		
										SGSY		
										PMGSY		



											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2009-10											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2010-11											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2011-12											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2012-13 (if available)											SGRY	

											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	

<b>Schedule - 4B (I)</b>					
<b>(Rs. In Lakhs)</b>					
<b>Expenditure and Sources of Revenue of District Panchayat _____</b>					
	Name of the District Panchayat				
	Total Area of District Panchayat				
	No. of Block panchayats:				
	No. of Village panchayats:				
	Total Population of District Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	<b>Expenditure</b>				
A	Revenue				
B	Capital				
II	<b>Sources of Revenue</b>				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)	0	0	0	0
	State share				
	DDP				
	<b>Total</b>				

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

<b>Schedule - 4B (II)</b>					
<b>(Rs. In Lakhs)</b>					
<b>Expenditure and Sources of Revenue of Block Panchayat _____</b>					
	Name of the Block Panchayat				
	Total Area of Block Panchayat				
	Name of Distt. Panchayat under which the Block Panchayat falls				
	No. of Village panchayats:				
	Total Population of Block Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Expenditure</b>				
A	Revenue				
B	Capital				
<b>II</b>	<b>Sources of Revenue</b>				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	<b>Total</b>				

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Schedule - 4B (III)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of Village Panchayat _____					
	Name of the Village Panchayat				
	Total Area of Village Panchayat				
	Name of Distt. Panchayat under which the Village Panchayat falls				
	Name of Block Panchayat under which the Village Panchayat falls				
	Total Population of Village Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	<b>Expenditure</b>				
A	Revenue				
B	Capital				
II	<b>Sources of Revenue</b>				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	<b>Total</b>				

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

**Expenditure and sources of Revenue/Capital of ULBs**

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Nagar Panchayat (Golaghat MB)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	4.5200	468.8500	0.0000		0.0000	427.4100	4.5200	0.0000	41.4400	0.0000	SJSRY	42.00
											NSDP	
											IDSMT	
											UIDSSMT	385.41
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	4.52
											TASFC/FASFC	
											State share	41.44
											Entry tax	
											DDP	
											OTHERS	
2008-09	17.5100	53.0700	0.0000		0.0000	39.9300	7.2600	10.2500	13.1400	0.0000	SJSRY	39.93
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	7.26

											TASFC/FASFC	10.25
											State share	
											Entry tax	
											DDP	
											OTHERS	13.14
2009-10	33.1580	70.8720	0.0000	9.5200	27.1500	4.8400	31.3300	31.1900	0.0000		SJSRY	15.30
											NSDP	
											IDSMT	
											UIDSSMT	11.85
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	4.84
											TASFC/FASFC	31.33
											State share	
											Entry tax	16.81
											DDP	
											OTHERS	14.38
2010-11	58.6940	125.8960	0.0000	13.4500	45.0000	10.4800	57.9400	51.6800	6.0400		SJSRY	33.70
											NSDP	
											IDSMT	
											UIDSSMT	11.30
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	10.48
											TASFC/FASFC	57.94
											State share	
											Entry tax	
											DDP	6.04
											OTHERS	51.68
2011-12	56.0800	321.3800	0.0000	13.7000	231.4100	11.6600	51.2000	63.4500	6.0400		SJSRY	26.62
											NSDP	
											IDSMT	
											UIDSSMT	204.79
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	11.66
											TASFC/FASFC	51.20
											State share	
											Entry tax	
											DDP	6.04
											OTHERS	63.45

2012-13 (if available)	92.7860	62.7540	0.0000		14.1000	28.2800	45.1700	55.8600	6.0900	6.0400	SJSRY	28.28
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	45.17
											TASFC/FASFC	55.86
											State share	
											Entry tax	
											DDP	6.04
											OTHERS	6.09

Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Immovable Property Tax	Other Taxes							
2007-08										SJSRY	
2008-09										SJSRY	
2009-10										SJSRY	
2010-11										SJSRY	
2011-12										SJSRY	
2012-13 (if available)										SJSRY	
										NSDP	

\* Source of capital to include market borrowing/issue of bond etc



Schedule - 4D(MC)					
(Rs. in Lakhs)					
Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Municipal Corporation					
	Name of the Municipal Corporations:				
	Total Area of Municipal Corporations:				
	Total Population of Municipal Corporations:				
	Name of District				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Expenditure</b>				
A	Revenue				
B	Capital				
<b>II</b>	<b>Sources of Revenue</b>				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
	<i>i</i>				
	<i>ii</i>				
	<i>iii</i>				
	<i>iv</i>				
	C. Transfers from 12th FC/13th FC				
	D. Assigned + Devolution				
	E. Grant-in-Aid from State Government				
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule - 4D(MP)				
(Rs. in Lakhs)				
Expenditure and Sources of Revenue of ULBs -				
Expenditure and source of Revenue of Urban Local Bodies				
Municipalities				
Name of the Municipality:		Golaghat MB		
Total Area of Municipality:				
Total Population of Municipality:				
Name of District		Golaghat		
		Year		
S.N. Items	2009-10	2010-11	2011-12	2012-13
<b>I Expenditure</b>				
A Revenue	160.7820	287.3800	299.8360	305.3880
B Capital	174.2480	226.2900	336.5440	460.2520
<b>II Sources of Revenue</b>				
A Own Revenue				
<i>i. Own tax (a+b)</i>	<b>32.8800</b>	<b>39.2700</b>	<b>40.2900</b>	<b>43.6500</b>
<i>a. Immovable Property Tax</i>	32.8800	39.2700	40.2900	43.6500
<i>b. Other Taxes</i>	0.0000	0.0000	0.0000	0.0000
<i>ii. Own non-tax</i>	74.8800	88.0800	125.0200	144.9000
B Transfers from Central Government #	<b>74.8000</b>	<b>110.4500</b>	<b>149.9600</b>	<b>174.3200</b>
<i>(detail information on each of the CSS to be given below)</i>				
<i>i SJSRY</i>	49.8000	35.0000	75.4600	174.3200
<i>ii NSDP</i>	0.0000	5.0000	0.0000	0.0000
<i>iii IDSMT</i>	0.0000	38.0000	57.5000	0.0000
<i>iv UIDSSMT</i>				
<i>v AUWSS</i>				
<i>vi. IHSDP</i>	25.0000	16.8700	0.0000	0.0000
<i>vii.NOAP</i>	0.0000	0.0000	0.0000	0.0000
<i>viii. others</i>	0.0000	15.5800	17.0000	0.0000
C. Transfers from 12th FC/13th FC	0.0000	15.4600	77.6100	50.7300
D. Assigned + Devolution (TASFC/FASFC)	88.3700	240.9500	94.8600	110.1800
E. Grant-in-Aid from State Government				
(i) State share	0.0000	0.0000	129.1900	241.8600
(ii) Entry Tax	43.6100	0.0000	0.0000	0.0000
F. Market Borrowing/Institutional Borrowings				
G. Others (specify)				
(i) DDP	20.4900	19.4600	19.4500	0.0000
<b>Total</b>	<b>335.0300</b>	<b>513.6700</b>	<b>636.3800</b>	<b>765.6400</b>

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule - 4D(NP)					
(Rs. in Lakhs)					
Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Nagar Panchayat					
Name of the Nagar Panchayat:					
Total Area of Nagar Panchayat:					
Total Population of Nagar Panchayat:					
Name of District					
		Year			
S.N. Items	2009-10	2010-11	2011-12	2012-13	
<b>I Expenditure</b>					
A Revenue					
B Capital					
<b>II Sources of Revenue</b>					
A Own Revenue					
<i>i. Own tax (a+b)</i>	0	0	0	0	
<i>a. Immovable Property Tax</i>					
<i>b. Other Taxes</i>					
<i>ii. Own non-tax</i>					
B Transfers from Central Government #	0	0	0	0	
<i>(detail information on each of the CSS to be given below)</i>					
<i>i SJSRY</i>					
<i>ii NSDP</i>					
<i>iii IDSMT</i>					
<i>iv UIDSSMT</i>					
<i>v AUWSS</i>					
<i>vi UIDSSMT</i>					
<i>vii. IHSDP</i>					
<i>viii. NOAP</i>					
<i>ix others</i>					
C. Transfers from 12th FC/13th FC					
D. Assigned + Devolution					
E. Grant-in-Aid from State Government					
(i) State share					
(ii) Entry Tax					
F. Market Borrowing/Institutional Borrowings					
G. Others (specify)					
(i) DDP					
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

**Schedule 5A**

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ZILLA PARISHAD**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	<b>Any other (Pl. specify)</b>														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	<b>Total (A)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B</b>	<b>Non-Tax</b>														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														
ii	Private fisheries														
iii	Slaughter house														
iv	Fee on places of pilgrimage, fairs														
v	Regisrter Cycle														

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

<b>Total (B)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total A+B</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ANCHALIC PANCHAYAT**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	<b>Any other (Pl. specify)</b>														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	<b>Total (A)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B</b>	<b>Non-Tax</b>														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														

Name of the State: \_\_\_\_\_ /District Panchayat \_\_\_\_\_ /Block Panchayat \_\_\_\_\_ /Village Panchayat \_\_\_\_\_

ii	Private fisheries														
iii	Slaughter house														
iv	Fee on places of pilgrimage, fairs														
v	Regisrter Cycle														
	<b>Total (B)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total A+B</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF GAON PANCHAYAT**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	<b>Any other (Pl. specify)</b>														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	<b>Total (A)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B</b>	<b>Non-Tax</b>														
1	Water Charges														



**Schedule 5B**

Name of the State: **Assam**/Municipal Corporation \_\_\_\_\_/Minicipality- Golaghat MB /Nagar Panchayat \_\_\_\_\_

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax	20.15	22.41	28.67	35.94	37.08	40.09								
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
<b>i</b>	Water Tax														
<b>ii</b>	Holding Tax														
<b>iii</b>	Latrine Tax														
<b>iv</b>	Light Tax														
<b>v</b>	Market tax														
<b>vi</b>	Urban Immovable Property Tax	1.31	1.55	4.21	3.33	3.21	3.56								
<b>vi</b>	Others														
	<b>Total (A)</b>	<b>21.46</b>	<b>23.96</b>	<b>32.88</b>	<b>39.27</b>	<b>40.29</b>	<b>43.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Non-Tax</b>														
1	Water Charges	4.38	4.59	4.89	5.07	5.68	6.12								
2	Fees/User charges	26.81	32.24	33.25	37.42	39.86	40.21								
3	Irrigation Charges														
4	Any other (Pl. specify)														



i	Trade Licence Fees	4.58	4.72	4.81	4.93	5.02	7.21								
ii	Market Fees	5.22	5.91	6.50	8.55	10.51	15.51								
iii	Slow Moving Vehicles														
iv	Sale of Water	2.40	2.49	2.77	3.14	3.82	4.30								
v	Parking Fees		2.51	2.81	3.61	4.51	5.14								
vi	Fines & Penalties														
vii	Room Rents	13.25	13.85	14.52	18.66	24.41	28.86								
viii	Market Fees														
ix	Others	8.86	3.42	5.33	6.70	31.21	37.55								
	<b>Total (B)</b>	<b>65.50</b>	<b>69.73</b>	<b>74.88</b>	<b>88.08</b>	<b>125.02</b>	<b>144.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (A+B)</b>	<b>86.96</b>	<b>93.69</b>	<b>107.76</b>	<b>127.35</b>	<b>165.31</b>	<b>188.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

**Schedule: 5-C**

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION)**

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
<b>A</b>	<b>Tax</b>						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
(i)	House Tax						
(ii)	Water Tax						
(iii)	Light Tax						
(iv)	Market tax						
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Non-Tax</b>						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Private hat / Hat/ Ghat						
ii	Private fisheries						
iii	Slaughter house						
iv	Fee on places of pilgrimage, fairs						
v	Regisrter Cycle						
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Schedule: 5-D**

Name of the State: \_\_\_\_\_/Municipal Corporation \_\_\_\_\_/Minicipality \_\_\_\_\_/Nagar Panchayat \_\_\_\_\_

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs**

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
<b>A</b>	<b>Tax</b>						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
<b>i</b>	Water Tax						
<b>ii</b>	Holding Tax						
<b>iii</b>	Latrine Tax						
<b>iv</b>	Light Tax						
<b>v</b>	Market tax						
<b>vi</b>	Urban Immovable Property Tax						
<b>vi</b>	Others						
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Non-Tax</b>						
1	Water Charges						
2	Fees/User charges						

3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**Schedule 6A**

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

<b>EXPENDITURE OF ZILLA PARISHAD</b>														
<b>S.No.</b>	<b>Item</b>	<b>(Rs. In Lakhs)</b>						<b>Projections</b>						
		<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	<b>Total A</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii) Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	<b>Total B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Storage													
	(xiii) Yaga Centre													
	(xiv) Marriage Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	<b>Total 3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	Welfare Expenditure for citizens	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand total (1 to 5)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### EXPENDITURE OF ANCHALIC PANCHAYAT

S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													

Name of the State: \_\_\_\_\_ /District Panchayat \_\_\_\_\_ /Block Panchayat \_\_\_\_\_ /Village Panchayat \_\_\_\_\_

	<b>Total A</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	<b>Total B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Strorage													
	(xiii) Yaga Centre													
	(xiv) Marrige Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													



Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	(xii) Any other Capital Expenditure (Pl. specify)													
	<b>Total 3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	Welfare Expenditure for citizens	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand total (1 to 5)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

EXPENDITURE OF GAON PANCHAYAT														
S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	<b>Total A</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii) Drains													
	(viii) Vehicles													
	(ix) Sanitation													

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	<b>Total B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Storage													
	(xiii) Yaga Centre													
	(xiv) MARRIGE Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	<b>Total 3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>Welfare Expenditure for citizens</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
<b>5</b>	<b>Any other (pl. specify)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	<b>Grand total (1 to 5)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Schedule 6B**

Name of the State: **Assam** /Municipal Corporation \_\_\_\_\_/Minicipality: Golaghat MB /Nagar Panchayat \_\_\_\_\_

<b>EXPENDITURE OF ULBs</b>														
<b>S.No.</b>	<b>Item</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>(Rs. In Lakhs)</b>		<b>Projections</b>						
						<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees	66.73	68.96	78.77	84.90	113.64	123.28							
	b)Wages	3.63	7.52	10.25	14.63	21.52	31.36							
	c) Pension etc. for employees													
	d) Office expenditure	1.82	2.12	2.48	2.88	3.02	3.33							
	e) Honorium of Members				9.84	9.84	9.84							
	f) Any other (Pl. specify) (Gratuity)													
	<b>Total 1</b>	<b>72.18</b>	<b>78.60</b>	<b>91.50</b>	<b>112.25</b>	<b>148.02</b>	<b>167.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply	19.25	27.80	13.85	33.13	33	24.59							
	(ii) Buildings			23.00	22.60	20.00	16.31							
	(iii) Roads		22.30	13.00	12.00		33.00							
	(iv) Data base			0.75	0.25	0.25	0.25							
	(v) Income generating resources		14.50		33.00	31.00								
	(vi) Hand tuble													
	(vii)Drains			9.80	25.00	24.00	20.57							
	(viii) Vehicles	1.20	1.02	1.37	1.33	1.96	2.35							
	(ix) Sanitation													
	(x) Public Conveniences		12.02		27.80	32.50	22.00							
	(xi)Street light	6.30			8.63									
	(xii) Parking	0.33	0.41	0.29	0.39	0.87	0.51							
	(xiii) Electricitu Dues													
	(xiv) Earth filling													
	(xv) Solid waste Management			7.22	11.00	8.24	18.00							
	(xvi) Strom water drain													
	(xvii) Culvert													
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													

	<b>Total 2</b>	<b>27.08</b>	<b>78.05</b>	<b>69.28</b>	<b>175.13</b>	<b>151.82</b>	<b>137.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total (1+2)</b>	<b>99.26</b>	<b>156.65</b>	<b>160.78</b>	<b>287.38</b>	<b>299.84</b>	<b>305.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply	10.00	5.36			25.25	75.25							
	(ii) Buildings		3.13			12.35								
	(iii) Roads	12.30	8.75	60.37	15.46	13.08	35.55							
	(iv) Drains	25.70		28.37	15.00		88.54							
	(v) Creamation & Burial ground				27.97	27.50								
	(vi) Market shed		8.00			186.50								
	(vii) Staff Quarter	153.88		25.00	16.87									
	(viii) Community Hall	30.00			19.46		45.65							
	(ix) Play ground													
	(x) Public Conveniences				5.00	17.00								
	(xi) Ghat													
	(xii) Land Purchase													
	(xiii) Mini stadium													
	(xiv) Marriage Hall					54.86								
	(xv) Town Hall		10.82	20.12										
	(xvi) Solid waste Management			19.80			50.73							
	(xvii) Strom Water Drain			20.59	20.00									
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks		7.51		12.50									
	(xxi) Ponds				3.08		28.51							
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)				90.95		136.02							
	<b>Total-3</b>	<b>231.88</b>	<b>43.57</b>	<b>174.25</b>	<b>226.29</b>	<b>336.54</b>	<b>460.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	Welfare Expenditure for citizens	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand total(1+2+3+4+5)</b>	<b>331.14</b>	<b>200.22</b>	<b>335.03</b>	<b>513.67</b>	<b>636.38</b>	<b>765.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Water Supply, Sanitation and Irrigation of PRIs

Schedule 7A							
Water Supply (PRIs)				Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
<b>Projections</b>							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).						
	3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.						

## Water Supply, Sanitation and Irrigation of ULBs

<b>Schedule 7B</b>							
<b>Water Supply (ULBs)</b>				<b>Sanitation (ULBs)</b>		<b>Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)</b>	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	27090 Nos	67%	16.61				
2008-09	27340 Nos	66%	16.45				
2009-10	27750 Nos	57%	16.21				
2010-11	28000 Nos	56%	16.07				
2011-12	28350 Nos	55%	15.87				
2012-13	28940 Nos	53%	15.54				
<b>Projections</b>							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).						
	3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.						

**Schedule 8A**

**Status of Accounts of PRIs**

1	Authority who maintains the accounts of PRI's.
2	Whether revised formats revised by CAG adopted for accounting purpose.
3	Latest year upto which accounts maintained.
4	Details of audit accounting authority.
5	Latest year upto which audit completed.

**Status of Employees census**

1	Is Professional Tax levied.
2	Does the PRIs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.



**Schedule 8B****Status of Accounts of ULBs**

1	Authority who maintains the accounts of ULB's:- Chairman, Golaghat Municipal Board
2	Whether revised formats revised by CAG adopted for accounting purpose.:- Commenced From 01-04-2013
3	Latest year upto which accounts maintained. :- 2012-2013
4	Details of audit accounting authority.:- Local Fund Assam and AG
5	Latest year upto which audit completed. :- 2011-2012

**Status of Employees census**

1	Is Professional Tax levied. :- Yes, only municipal employees
2	Does the ULBs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.:- June/2012
4	Are employers required to register themselves for payment of professional tax. :- Yes
5	Billing and collection mechanism in place.
6	Details of professional tax collected.:- Below 7000 Rs. 75/-, 7000 to 8999 Rs. 110/-and above 9000 Rs. 208/-

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.