

OFFICE OF THE KAMPUR TOWN COMMITTEE:NAGAON::ASSAM

No./ K.T.C./F.F.C.-08/2013-14/191

Date. 06-07-2013

To

The Director,
Finance (Economic Affairs) Department,
Assam, Dispur, Guwahati-6.

Sub:- Submission of information of Data for Fourteen Finance Commission (14 th FC) of Kampur Town Committee.

Ref:- NO FEA (SFC) 81/2013/31

Date. 17-03-2013

Sir,

With reference to the subject cited above I have the honour to submmite here with information of Data for Fourteen Finance Commission (14 th FC) of Kampur Town Committee.

This is for favour of information and necessary action.

Enclose:- I) As stated above

Your Faithfully

Chairperson
Kampur Town Committee

Memo No.- K.T.C./F.F.C.-08/2013-14/191-192

Date- 06-07-2013

Copy To:- i) The Director,
Municipal Administration,Ghy-6

Chairperson
Kampur Town Committee

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE **Assam**

INFORMATION ON LOCAL BODIES (KAMPUR TOWN COMMITTEE)

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)
- 2 Date of Last PRI Election; Last ULB Election 31-07-2009
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 : 13,755 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 : 16,533 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 6.10 Sqkm (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs.

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities	14.29529	16.71749	17.17687	18.05657	19.78909	20.18487
iii	Town Panchayats						
	Total	14.29529	16.71749	17.17687	18.05657	19.78909	20.18487
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities		26.20	32.32365	29.47932	30.24414	123.83393
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities	8.00	24.00				
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Local Bodies

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	0.1286	0.1429529								
2008-09	0.1385	0.1671749	0.505	0.262						
2009-10	0.146	0.1717687	0.652	0.3232365						
2010-11	0.1545	0.1805657	0.95	0.2947032						
2011-12	0.175	0.1978909	1.2	0.3024414						
2012-13	0.1557	0.2018487	1.77	1.2383393						
2013-14	0.2065	0.2079042	2.25							
2014-15	0.2105	0.2120623								
2015-16	0.2169	0.2184242								
2016-17	0.223	0.2249769								
2017-18	0.2296	0.2294764								
2018-19	0.2343	0.2363607								
2019-20	0.2413	0.2434515								

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule – 3B

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
KAMPUR TOWN COMMITTEE	KAMPUR TOWN COMMITTEE	NOT TRANSFERABLE	NOT TRANSFERABLE	NOT TRANSFERABLE	NOT TRANSFERABLE	NOT TRANSFERABLE	NOT TRANSFERABLE	NOT TRANSFERABLE	20,08,952.00

Expenditure and sources of Revenue/Capital of ULBs

Schedule-4c

(Rs. in C

Year	Municipalities											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	0.3194698	0.2249	0.2896	0.1243	NIL				0.08		SJSRY	0.09
											NSDP	0.046832
											MV	0.0241
											12 F.C.	0.0220011
											GRANT-IN-AID	0.08
											M.P. FUND	0.02167
											D.D.P.	0.005
2008-09	0.129915	0.383	1.3178	0.1325	NIL				0.24		SJSRY	0.2042417
											12 F.C.	0.0220011
											GRANT-IN-AID	0.24
											D.D.P.	0.075
											IHSDP	0.7766
2009-10	0.364097	0.4517	0.7469	0.1346	NIL						SJSRY	0.14
											TOWN HALL	0.05
											W.H.D.	0.0005
											L.C.S.P.	0.05
											12 F.C.	0.0440021

										D.D.P.	0.079
										G.P.G.	0.02
										P. TOILET	0.0842
										S.F.C.	0.2792344
2010-11	0.52382	0.47643	1.8506	0.1449	NIL				0.29	SJSRY	0.317
										3ed F.C.	0.2947032
										13 th F.C.	0.0934926
										D.D.P.	0.063
										ENTRY TAX	0.1481611
										BURIAL GROUND	0.0927921
2011-12	0.14503	0.51264	1.4312	0.1624	NIL				0.73	SJSRY	0.2662
										13 th F.C.	0.0572032
										3ed F.C.	0.7349
										4th F.C.	0.1756087
										STREET LIGHT	0.0516765
										LCSP	0.07
										D.D.P.	0.065
										COMMUNICATIO N GRANT	0.0106
2012-13 (if availabl e)	0.2008952	0.955670 5	0.8576	0.1514	NIL					SJSRY	0.2828
										TOWN HALL	0.05
										D.D.P.	0.0697
										13 th F.C.	0.0635575
										4th F.C.	0.3831786
										STREET LIGHT	0.00834

Expenditure and Sources of Revenue of ULBs - District-wise											Schedule - 4D (Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					KAMPUR TOWN COMMITTEE				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:					No. of Municipalities:				No. of Town panchayats:				
Total Area of Municipal Corporations:					Total area of Municipalities:				Total area of Townpanchayats:				
Total Population of Municipal Corporations:					Total population of Municipalities:				Total population of Town panchayats:				
		Year				Year (Rs.in Lakh)				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	Expenditure												
A	Revenue					0.364097	0.52382	0.14503	0.2008952				
B	Capital					0.4517	0.47643	0.512637	0.9556705				
II	Sources of Revenue												
A	Own Revenue					14.6	15.45	17.50	15.57				
	<i>i. Own tax (a+b)</i>					14.6	15.45	17.50	15.57				
	<i>a. Immovable Property Tax</i>					1.14	0.96	1.26	0.43				
	<i>b. Other Taxes</i>					13.46	14.49	16.24	15.14				
	<i>ii. Own non-tax</i>					NIL	NIL	NIL	NIL				
B	Transfers from Central Government #												
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i SJSRY</i>					0.14	0.317	0.2662	0.2828				
	<i>ii IHSDP</i>												
	<i>iii 10% POOL FUND</i>												
	<i>iv</i>												
	C. Transfers from 12th FC/13th FC					0.044002	0.0934926	0.0572032	0.0635575				
	D. Assigned + Devolution					0.323237	0.2947032	0.3024414	219.93875				
	E. Grant-in-Aid from State Government												
	F. Market Borrowing/Institutional Borrowings												
	G. Others (specify) (DDP)					0.079	0.063	0.065	0.0697				

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

DDP=DISTRICT DEVELOPMENT PLAN FUND.

Schedule 5B

Name of the State: ASSAM

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	0.43	0.6	1.14	0.96	1.26	0.43		3.83	3.9	4.02	4.1	4.22	4.31	4.44
	Professional Tax	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Entertainment Tax	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Octroi/Entry Tax	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Any other (Pl. specify)	12.43	13.25	13.46	14.49	16.24	15.14		16.82	17.15	17.67	18.20	18.74	19.12	19.69
	Total (A)	12.86	13.85	14.6	15.45	17.5	15.57		20.65	21.05	21.69	22.30	22.96	23.43	24.13
B	Non-Tax														
1	Water Charges	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Fees/User charges	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	Irrigation Charges	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Any other (Pl. specify)	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Total (B)														

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists. No
2. System of Billing and Collection of Property Tax- It is done by Tax-collector (KTC) They served notice to tax payers and collected tax from tax payers.

Schedule: 5-D

Name of the State:

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	0.17	0.155	0.22	0.206	0.2667	0.133
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)	0.4675	0.5568	0.5876	0.6233	0.6747	0.7384
	Total (A)	0.6375	0.7118	0.8076	0.8293	0.9414	0.8714
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
	Total (B)						

Schedule 6B

Name of the State:

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries & wages for employees	10.5095	11.456	11.9	12.2	12.396	18.812	25.5859	33.145	40.713	48.923	60.153	71.83	85.95
	b) Pension etc. for employees													
	c) Any other (Pl. specify) (Printing)	0.0365	0.0425	0.0607	0.0745	0.365	0.5381	0.06456	0.0934	0.145	0.2013	0.2819	0.3514	0.4217
2	Maintenance						6.66							
	(i) Water Supply	NIL	0.1979	NIL	NIL	0.217	NIL	0.255	NIL	0.3535	NIL	0.4015	NIL	0.5015
	(ii) Buildings	20.15	NIL	22.73	39.35	NIL	NIL	0.4215	0.8135	NIL	10.45	NIL	35.03	50.45
	(iii) Roads	0.85	0.785	1.105	0.36	1.02	0.0848	0.995	1.75	2.13	3.21	4.35	5.27	6.78
	(iv) Any other maintenance Expenditure (Pl. specify) Fuel & Light	0.401	0.5102	0.614	0.3975	0.505	0.6549	0.854	0.9013	0.9825	1.1	1.25	1.35	1.5
3	Capital Expenditure													
	(i) Water Supply	NIL	0.805	NIL	1.16	NIL	1.3	1.5	NIL	1.35	NIL	1.7	NIL	1.9
	(ii) Buildings	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7.15	NIL	20.16	30.17
	(iii) Roads	15.18	27.75	31.42	27.08	35.9067	84.579	95.155	103.15	117.17	129.35	138.15	145.35	155.17
	(iv) Any other Capital Expenditure (Pl. specify)													
	i) Drain	5.31	7.35	9.15	10.307	3.4	1.47	9.71	10.35	12.39	14.02	17.7	20.35	25.75
	ii) Lighting	0.85	1.45	2.25	3.976	5.657	0.6528	7.63	8.73	10.21	12.54	14.27	19.25	23.43
	iii) Others	1.15	1.75	2.35	5.56	6.3	0.5656	8.15	9.71	10.79	12.1	18.35	20.75	25.88
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total	54.437	52.0965	81.5797	100.025	65.7667	115.66	150.321	168.643	196.234	239.0443	256.6064	339.6914	407.9332

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B							
Water Supply (ULBs) (As per 2001 Census)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day (Liter)	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08				8205	59.65%		
2008-09				8769	63.75%		
2009-10				8953	65.09%		
2010-11				9630	70.00%		
2011-12				9875	71.79%		
2012-13				10050	73.05%		
Projections							
2013-14				10164	73.89%		
2014-15				10287	74.79%		
2015-16				10507	76.39%		
2016-17				10600	77.06%		
2017-18				10778	78.36%		
2018-19				11001	79.98%		
2019-20				13170	95.75%		
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided. ENCLOSED WITH SEPARATE SHEET.						
	2. Length of roads under maintenance of ULB's (Black Top, Gravel etc.). ENCLOSED WITH SEPARATE SHEET.						

Schedule 8B

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's. CHAIRPERSON, KAMPUR TOWN COMMITTEE
2	Whether revised formats revised by CAG adopted for accounting purpose. NO, AS PER MUNICIPAL ACCOUNTS RULE 1971.
3	Latest year upto which accounts maintained. 2012-13
4	Details of audit accounting authority. DIRECTOR OF AUDIT, LACAL FUND
5	Latest year upto which audit completed. UP TO MARCH,2011.

Status of Employees census

1	Is Professional Tax levied. YES
2	Does the ULBs collect professional tax? If not which agency does. NO
3	List of Professional Tax payers available, upto which date the list has been updated. 31-03-2013
4	Are employers required to register themselves for payment of professional tax. NO
5	Billing and collection mechanism in place.
6	Details of professional tax collected. ENCLOSED