



# Fourteenth Finance Commission

## Local Bodies

### A - Schedules of Financial Position

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### B - Topics on which Notes are required

## FOURTEENTH FINANCE COMMISSION

### NAME OF THE STATE ASSAM

#### INFORMATION ON LOCAL BODIES(LAKHIPUR TOWN COMMITTEE , DIST.GOALPARA)

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Number of TC

Population:

Area:

- 2 Date of Last PRI Election; Last ULB Election :- 31-07-2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :-  
(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.=Population =12,547

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011  
(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.=Population=15,642

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011  
(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the=5.20 sq.km average is obtained.Lakhipur Town Committee,Goalpara

#### 5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats	63.95	155.06	164.05	173.14	46.39	50.61
	Total	<b>63.95</b>	<b>155.06</b>	<b>164.05</b>	<b>173.14</b>	<b>46.39</b>	<b>50.61</b>

<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

**Details of State Finance Commissions (SFC) – Constitution and Submission**

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I					
2	SFC-II					
3	SFC-III					
4	SFC-IV					
5	SFC-V					
6						
7						

**Schedule -2A**

**Transfer of Resources to Local Bodies  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

**Transfer of resources to District Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule -2B**

**Transfer of Resources to Local Bodies  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

**Transfer of Resources to Block Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule -2C**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Municipal Corporations**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.



**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

## Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

## Schedule -2F

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

## Transfer of resources to Lakhipur Town Committee, Dist. Goalpara

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09				7.17						7.17
2009-10				7.16013						7.16013
2010-11				58.365						58.365
2011-12				27.41598		97.33				124.74598
2012-13				68.59062						68.591
2013-14			66.78						66.78	
2014-15			83.12						83.12	
2015-16			100.79						100.79	
2016-17			120.94						120.94	
2017-18			141.5						141.5	
2018-19			162.72						162.72	
2019-20			178.99						178.99	

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule – 3A**

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>

**Schedule – 3B**

**Functions / Services transferred to Lakhipur Town Committee, Goalpara, and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
National Slum Development Program Urban Proverty alluvision maintainance Parks, gardens, Bridge & Cremation ground, Cattle pounds, markets etc.									

**Schedule -4A**  
(Rs. in Crores)

**Expenditure and sources of Revenue/Capital of PRIs**

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats:										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue								
Immovable Property Tax			Other Taxes								
2007-08											SGRY
											IAY
											TFC
											NREGA
											SGSY
											PMGSY
											BRGF
											Hariyali
											State share
											DDP
											TASFC/FASFC
											others
2008-09											SGRY
											IAY
											TFC
											NREGA
											SGSY
											PMGSY
											BRGF
											Hariyali
											State share
											DDP
											TASFC/FASFC
											others
2009-10											SGRY
											IAY
											TFC
											NREGA
											SGSY
											PMGSY
											BRGF
											Hariyali
											State share
											DDP
											TASFC/FASFC
											others
2010-11											SGRY
											IAY
											TFC

												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	
2011-12												SGRY	
												IAY	
												TFC	
												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	
2012-13 (if available)												SGRY	
												IAY	
												TFC	
												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	

Year	Block Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount	
			Tax Revenue									Non Tax (Incl. user charges)
		Immovable Property Tax	Other Taxes									
2007-08											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	

												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2008-09												SGRY
												IAY
												TFC
												NREGA
												SGSY
												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2009-10												SGRY
												IAY
												TFC
												NREGA
												SGSY
												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2010-11												SGRY
												IAY
												TFC
												NREGA
												SGSY
												PMGSY
												BRGF
												Hariyali
												State share
												DDP
												TASFC/FASFC
												others
2011-12												SGRY
												IAY





											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2009-10											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2010-11											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2011-12											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2012-13 (if available)											SGRY	

											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	

<b>Schedule - 4B (I)</b>					
<b>(Rs. In Lakhs)</b>					
<b>Expenditure and Sources of Revenue of District Panchayat _____</b>					
	Name of the District Panchayat				
	Total Area of District Panchayat				
	No. of Block panchayats:				
	No. of Village panchayats:				
	Total Population of District Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	<b>Expenditure</b>				
A	Revenue				
B	Capital				
II	<b>Sources of Revenue</b>				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)	0	0	0	0
	State share				
	DDP				
	<b>Total</b>				

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

<b>Schedule - 4B (II)</b>					
<b>(Rs. In Lakhs)</b>					
<b>Expenditure and Sources of Revenue of Block Panchayat _____</b>					
	Name of the Block Panchayat				
	Total Area of Block Panchayat				
	Name of Distt. Panchayat under which the Block Panchayat falls				
	No. of Village panchayats:				
	Total Population of Block Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Expenditure</b>				
A	Revenue				
B	Capital				
<b>II</b>	<b>Sources of Revenue</b>				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	<b>Total</b>				

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Schedule - 4B (III)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of Village Panchayat _____					
	Name of the Village Panchayat				
	Total Area of Village Panchayat				
	Name of Distt. Panchayat under which the Village Panchayat falls				
	Name of Block Panchayat under which the Village Panchayat falls				
	Total Population of Village Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	<b>Expenditure</b>				
A	Revenue				
B	Capital				
II	<b>Sources of Revenue</b>				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	<b>Total</b>				

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

**Schedule -4C**  
(Rs. in LAKHS))

**Expenditure and sources of Revenue/Capital of Lakhipur Town Committee, Goalpara**

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08	13.1400	24.6600	0.7600	0.0200	12.3900	20.5700				9.9600	SJSRY	19.11000
											NSDP	1.46000
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	
											State share	7.97000
											Entry tax	
											DDP	1.99000
											OTHERS	
2008-09	19.4300	38.9800	1.0200	0.0200	17.2200	8.0000		7.1700		23.9200	SJSRY	8.00000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	7.17000
											State share	23.92000
											Entry tax	
											DDP	
											OTHERS	
2009-10	11.5678	16.4912	1.4456	0.0303	12.1714	69.6288	6.7200	7.1601		9.7500	SJSRY	10.78379

											<i>NSDP</i>	
											<i>IDSMT</i>	
											<i>UIDSSMT</i>	52.84500
											<i>AUWSS</i>	
											<i>UIDSSMT</i>	
											<i>IHSDP</i>	
											<i>NOAP</i>	
											<i>TFC/13th FC</i>	6.72000
											<i>TASFC/FASFC</i>	7.16013
											State share	
											Entry tax	
											<i>DDP</i>	9.75000
											<i>OTHERS LCSP</i>	6.00000
2010-11	52.1061	63.9776	1.2686	0.0264	12.5300	23.1286	11.5215	58.3649		22.0812	<i>SJSRY</i>	23.12859
											<i>NSDP</i>	
											<i>IDSMT</i>	
											<i>UIDSSMT</i>	
											<i>AUWSS</i>	
											<i>UIDSSMT</i>	
											<i>IHSDP</i>	
											<i>NOAP</i>	
											<i>TFC/13th FC</i>	11.52154
											<i>TASFC/FASFC</i>	58.36490
											State share	
											Entry tax	
											<i>DDP</i>	7.60000
											<i>OTHERS</i>	14.48121

2011-12	35.1509	48.4538	1.3235	0.0388	23.7307	42.5000	25.3850	27.4160		18.3169	<i>SJSRY</i>	27.50000
											<i>NSDP</i>	

											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	25.3850
											TASFC/FASFC	27.41600
											State share	
											Entry tax	
											DDP	5.02500
											OTHERS	13.29187
											BRGF	12
											LCSP	3
2012-13	46.0835	197.4483	1.9479	0.0620	17.2800	162.8900	19.7127	68.5906	97.3300	32.6606	SJSRY	60.20000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	79.25500
											IHSDP	
											NOAP	
											TFC/13th FC	19.71271
											TASFC/FASFC	165.92060
											State share	
											Entry tax	20.95064
											DDP	7.15000
											OTHERS	4.56000
											BRGF	23.435

\* Source of capital to include market borrowing/issue of bond etc.



Schedule - 4D(MC)					
(R. Lakh)					
<b>Expenditure and Sources of Revenue of Lakhipur Town Committee, Goalpara</b>					
Expenditure and source of Revenue of Urban Local Bodies					
<b>Nagar Panchayat</b>					
Name of the Nagar Panchayat:		Lakhipur Town Committee, Goalpara			
Total Area of Nagar Panchayat:		5.20 sqkm			
Total Population of Nagar Panchayat:		15,642 (as per census 2011)			
Name of District		Goalpara			
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Expenditure</b>				
A	Revenue	11.56778	52.10612	35.15086	46.08345
B	Capital	16.49124	63.97764	48.45382	197.44832
<b>II</b>	<b>Sources of Revenue</b>				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>	1.47588	1.29495	1.36222	2.00993
	<i>a. Immovable Property Tax</i>	1.44558	1.2686	1.32346	1.94793
	<i>b. Other Taxes</i>	0.0303	0.02635	0.03876	0.062
	<i>ii. Own non-tax</i>	12.17	12.537	23.73066	17.28004
B	Transfers from Central Government #				
<i>(detail information on each of the CSS to be given below)</i>					
	<i>i SJSRY</i>	10.78	23.12859	27.5	60.2
	<i>ii NSDP</i>				
	<i>iii IDSMT</i>				
	<i>iv UIDSSMT</i>	52.845			79.255
	<i>v AUWSS</i>				
	<i>vi UIDSSMT</i>				
	<i>vii. IHS DP</i>				
	<i>viii. NOAP</i>				
	<i>ix others LCSP</i>	6		3	
	<i>BRGF</i>			12	23.435
	C. Transfers from 12th FC/13th FC	6.72	11.52154	25.385	19.71271
	D. Assigned + Devolution	7.16013	58.3649	27.416	68.5906
	E. Grant-in-Aid from State Government				97.33
	(i) State share				
	(ii) Entry Tax				20.95064
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP	9.75	7.6	5.025	7.15
	II) Assam Bikash Yojona, state Annual Plan, G.P, T5 Street Light, Commication		14.48121	13.29187	4.56
	<b>Total</b>	93.25513	115.09624	113.61787	381.18395
	<b>Total =II(A+B)</b>	106.90101	128.92789	138.71075	400.47392

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

Separate format to be filled for each district.

**Schedule 5A**

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ZILLA PARISHAD**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	<b>Any other (Pl. specify)</b>														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	<b>Total (A)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B</b>	<b>Non-Tax</b>														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														
ii	Private fisheries														
iii	Slaughter house														
iv	Fee on places of pilgrimage, fairs														
v	Regisrter Cycle														

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

<b>Total (B)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total A+B</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ANCHALIC PANCHAYAT**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	<b>Any other (Street Light Tax))</b>														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	<b>Total (A)</b>														
<b>B</b>	<b>Non-Tax</b>														
1	Water Charges														
2	Fees/User charges/Trade Licence														
3	Irrigation Charges														





**Schedule 5B**

Name of the State: Assam /Municipal Corporation \_\_\_\_\_/Minicipality \_\_\_\_\_/Nagar Panchayat Lakhipur Town Committee

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF Lakhipur Town Committee, Dist. Goalpara.**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
<b>i</b>	Water Tax														
<b>ii</b>	Holding Tax	<b>0.76</b>	<b>1.02</b>	<b>1.45</b>	<b>1.27</b>	<b>1.32</b>	<b>1.95</b>	<b>1993</b>	<b>1.98584</b>	<b>2.03584</b>	<b>2.10584</b>	<b>2.18084</b>	<b>2.27084</b>	<b>2.37085</b>	<b>2.46585</b>
<b>iii</b>	Latrine Tax														
<b>iv</b>	Light Tax	<b>0.02</b>	<b>0.02</b>	<b>0.03</b>	<b>0.03</b>	<b>0.04</b>	<b>0.06</b>		<b>0.0934</b>	<b>0.1158</b>	<b>0.1377</b>	<b>0.156</b>	<b>0.173</b>	<b>0.192</b>	<b>0.227</b>
<b>v</b>	Market tax														
<b>vi</b>	Urban Immovable Property Tax														
<b>vi</b>	Others														
	<b>Total (A)</b>	<b>0.78</b>	<b>1.04</b>	<b>1.48</b>	<b>1.29</b>	<b>1.36</b>	<b>2.01</b>		<b>2.08</b>	<b>2.15</b>	<b>2.24</b>	<b>2.34</b>	<b>2.44</b>	<b>2.56</b>	<b>2.69</b>

<b>B</b>	<b>Non-Tax</b>														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Trade Licence Fees	0.58	0.50	0.60	0.89	0.92	1.32		1.3681	1.4095	1.454	1.483	1.529	1.65	1.7585
ii	Market Fees														
iii	Slow Moving Vehicles														
iv	Sale of Water														
v	Parking Fees														
vi	Fines & Penalties														
vii	Room Rents	0.23	2.70			2.21									
viii	Market Fees	11.58	16.45	11.57	11.65	20.60	15.96		17.056	18.075	19	19.075	21.005	22	24.005
ix	Others														
	<b>Total (B)</b>	<b>12.39</b>	<b>19.65</b>	<b>12.17</b>	<b>12.54</b>	<b>23.73</b>	<b>17.28</b>		<b>18.42</b>	<b>19.48</b>	<b>20.45</b>	<b>20.56</b>	<b>22.53</b>	<b>23.65</b>	<b>25.76</b>
	<b>Total (A+B)</b>	<b>13.17</b>	<b>20.69</b>	<b>13.65</b>	<b>13.83</b>	<b>25.09</b>	<b>19.29</b>		<b>20.50</b>	<b>21.64</b>	<b>22.70</b>	<b>22.89</b>	<b>24.98</b>	<b>26.21</b>	<b>28.46</b>

#### Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists. : Yes
2. System of Billing and Collection of Property Tax By Miscelianeous Receipt as per Form No.36

**Schedule: 5-C**

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION)**

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
<b>A</b>	<b>Tax</b>						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
(i)	House Tax						
(ii)	Water Tax						
(iii)	Light Tax						
(iv)	Market tax						
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Non-Tax</b>						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Private hat / Hat/ Ghat						
ii	Private fisheries						
iii	Slaughter house						
iv	Fee on places of pilgrimage, fairs						
v	Regisrter Cycle						
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**Schedule: 5-D**

Name of the State: \_\_\_\_\_/Municipal Corporation \_\_\_\_\_/Minicipality \_\_\_\_\_/Nagar Panchayat

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF Lakhipur Town Committee, Dist. Goalpara**

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
<b>A</b>	<b>Tax</b>						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
<b>i</b>	Water Tax						
<b>ii</b>	Holding Tax	<b>0.66</b>	<b>0.76</b>	<b>0.86</b>	<b>0.71</b>	<b>0.84</b>	<b>1.23</b>
<b>iii</b>	Latrine Tax						
<b>iv</b>	Light Tax						
<b>v</b>	Market tax						
<b>vi</b>	Urban Immovable Property Tax						
<b>vi</b>	Others						
	<b>Total (A)</b>	<b>0.66</b>	<b>0.76</b>	<b>0.86</b>	<b>0.71</b>	<b>0.84</b>	<b>1.23</b>

<b>B</b>	<b>Non-Tax</b>						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees	0.41	0.41	0.35	0.36	0.54	0.51
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	<b>Total (B)</b>	<b>0.41</b>	<b>0.41</b>	<b>0.35</b>	<b>0.36</b>	<b>0.54</b>	<b>0.51</b>
	<b>Total (A+B)</b>	<b>1.07</b>	<b>1.17</b>	<b>1.21</b>	<b>1.07</b>	<b>1.38</b>	<b>1.74</b>

**Schedule 6A**

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

<b>EXPENDITURE OF ZILLA PARISHAD</b>														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	<b>Total A</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii) Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	<b>Total B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Storage													
	(xiii) Yaga Centre													
	(xiv) Marriage Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	<b>Total 3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	Welfare Expenditure for citizens	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand total (1 to 5)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### EXPENDITURE OF ANCHALIC PANCHAYAT

S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	<b>Total A</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	<b>Total B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Strorage													
	(xiii) Yaga Centre													
	(xiv) Marrige Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	(xii) Any other Capital Expenditure (Pl. specify)													
	<b>Total 3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	Welfare Expenditure for citizens	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand total (1 to 5)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

EXPENDITURE OF GAON PANCHAYAT														
S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	<b>Total A</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii) Drains													
	(viii) Vehicles													
	(ix) Sanitation													

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	<b>Total B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Storage													
	(xiii) Yaga Centre													
	(xiv) MARRIGE Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	<b>Total 3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>Welfare Expenditure for citizens</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
<b>5</b>	<b>Any other (pl. specify)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	<b>Grand total (1 to 5)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**Schedule 6B**

Name of the State: \_\_\_\_\_/Municipal Corporation \_\_\_\_\_/Minicipality \_\_\_\_\_/Nagar Panchayat \_\_LAKHIPUR TOWN COMMITTEE,GOALPARA

<b>EXPENDITURE OF Lakhipur Town Committee, Dist. Goalpara.</b>														
S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees	8.35	8.39	6.10	26.42	13.38	12.98	14.20	17.04	20.44	24.52	29.42	35.30	42.36
	b)Wages	0.80	0.86	0.72	7.92	4.50	9.49	15.48	18.57	22.28	26.73	32.07	38.48	46.17
	c) Pension etc. for employees	0.14	0.10	0.04	0.22	4.25		7.00	2.00	2.00	2.00	7.00	2.00	2.00
	d) Office expenditure	0.23	0.67	0.70	2.69	2.47	4.44	6.00	7.00	8.00	8.00	9.00	10.00	10.00
	e) Honorium of Members	0.07	1.31	0.20	0.71	2.55	4.40	3.24	3.24	3.24	3.24	3.24	3.24	3.24
	f) Any other													
	<b>Total 1</b>	<b>9.59</b>	<b>11.33</b>	<b>7.76</b>	<b>37.97</b>	<b>27.16</b>	<b>31.30</b>	<b>45.92</b>	<b>47.85</b>	<b>55.96</b>	<b>64.49</b>	<b>80.73</b>	<b>89.02</b>	<b>103.77</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply													
	(ii) Buildings	0.08	1.04	0.04	0.13	0.08		5.00	5.00	5.00	10.00	10.00	10.00	20.00
	(iii) Roads	1.98	4.44	2.38	8.73	4.43	7.91	10.00	10.00	10.00	10.00	20.00	20.00	20.00
	(iv) Data base							5.00	5.00	1.00	1.00	1.00	0.50	0.50
	(v) Income generating resources							1.00	1.00	1.00	1.00	1.00	1.00	1.00
	(vi) Hand tuble	0.17	0.24	0.03	0.02	0.04	0.28	0.50	0.50	1.00	1.00	2.00	2.00	2.00
	(vii)Drains	0.05	0.05	0.26	0.06	0.06	0.73	2.00	2.00	2.00	3.00	3.00	3.00	5.00
	(viii) Vehicles	0.13	0.06	0.26	0.20	0.14	0.14	1.00	1.00	1.00	1.00	1.50	1.50	1.50
	(ix) Sanitation							0.50	0.50	0.50	0.50	0.50	0.50	0.50
	(x) Public Conveniences													
	(xi)Street light	0.76	2.00	0.50	1.71	1.37	1.61	3.00	3.00	3.00	4.00	4.00	4.00	4.00
	(xii) Parking							10.00	10.00	15.00	20.00	20.00	30.00	30.00
	(xiii) Creamation & Burial ground							5.00	5.00	5.00	7.00	7.00	7.00	7.00
	(xiv) Earth filling							25.00	25.00	30.00	30.00	30.00	40.00	
	(xv) Solid waste Management	0.38	0.27	0.34	3.30	1.88	4.12	1.00	1.00	1.00	1.50	1.50	1.50	1.50
	(xvi) Strom water drain							5.00	5.00	5.00	5.00	5.00	5.00	5.00
	(xvii) Culvert							3.00	3.00	3.00	4.00	4.00	4.00	4.00
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													
	<b>Total 2</b>	<b>3.55</b>	<b>8.10</b>	<b>3.80</b>	<b>14.14</b>	<b>7.99</b>	<b>14.79</b>	<b>77.00</b>	<b>77.00</b>	<b>83.50</b>	<b>99.00</b>	<b>110.50</b>	<b>130.00</b>	<b>102.00</b>
	<b>Grand Total (1+2)</b>	<b>13.14</b>	<b>19.43</b>	<b>11.56</b>	<b>52.11</b>	<b>35.15</b>	<b>46.08</b>	<b>122.92</b>	<b>124.85</b>	<b>139.46</b>	<b>163.49</b>	<b>191.23</b>	<b>219.02</b>	<b>205.77</b>

<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply	0.46					1.80	20.00	20.00	30.00	30.00	40.00	40.00	40.00
	(ii) Buildings							150.00	600.00	100.00	100.00	100.00	100.00	100.00
	(iii) Roads	15.08	13.10	15.90	52.75	4.51	90.31	1428.00	200.00	250.00	300.00	1000.00	500.00	500.00
	(iv) Drains	3.77	0.90		2.66			20.00	20.00	30.00	300.00	400.00	400.00	500.00
	(v) Creamation & Burial ground		6.00					25.00	25.00	25.00	30.00	30.00	30.00	40.00
	(vi) Market shed	0.13	0.70			3.99	1.63	50.00	50.00	100.00	100.00	150.00	150.00	150.00
	(vii) Staff Quarter													
	(viii) Community Hall	4.51	17.94			3.99	1.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	(ix) Play ground							20.00	20.00	20.00	20.00	20.00	20.00	20.00
	(x) Public Conveniences				4.10	4.00	8.50							
	(xi) Ghat													
	(xii) Land Purchase							50.00						
	(xiii) Mini stadium							200.00	100.00	50.00				
	(xiv) Marriage Hall							100.00	50.00					
	(xv) Town Hall							50.00	50.00					
	(xvi) Solid waste Management	0.28	0.34		0.46		7.42	50.00	40.00	20.00	30.00	40.00	50.00	60.00
	(xvii) Strom Water Drain					26.81	68.99	164.00	500.00					
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks							100.00	50.00	20.00	10.00			
	(xxi) Ponds							20.00	20.00	20.00	20.00			
	(xxii) River protection							400.00	200.00	100.00				
	(xxiii) Street Light	0.44		0.59	1.20	2.46	9.57	20.00	20.00	30.00	30.00	30.00	40.00	40.00
	(xxiv) Bus stand						8.24	200.00	200.00	50.00	50.00	50.00		
	(xxv) Any other Capital Expenditure													
	<b>Total-3</b>	<b>24.67</b>	<b>38.98</b>	<b>16.49</b>	<b>61.18</b>	<b>45.75</b>	<b>197.44</b>	<b>3167.00</b>	<b>2265.00</b>	<b>945.00</b>	<b>1120.00</b>	<b>1960.00</b>	<b>1430.00</b>	<b>1550.00</b>
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (L.C.S.P)	0.00	0.00	0.00	2.80	2.70	0.00	10.00	15.00	20.00	20.00	20.00	20.00	20.00
	<b>Grand total(1+2+3+4+5)</b>	<b>37.81</b>	<b>58.41</b>	<b>28.05</b>	<b>116.09</b>	<b>83.60</b>	<b>243.53</b>	<b>3299.92</b>	<b>2404.85</b>	<b>1104.46</b>	<b>1303.49</b>	<b>2171.23</b>	<b>1669.02</b>	<b>1775.77</b>

## Water Supply, Sanitation and Irrigation of PRIs

Schedule 7A							
Water Supply (PRIs)				Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
<b>Projections</b>							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).						
	3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.						

## Water Supply, Sanitation and Irrigation of ULBs

<b>Schedule 7B</b>							
<b>Water Supply (ULBs)</b>				<b>Sanitation (ULBs)</b>		<b>Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)</b>	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
<b>Projections</b>							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).						
	3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.						

## Schedule 8A

### Status of Accounts of PRIs

1	Authority who maintains the accounts of PRI's.
2	Whether revised formats revised by CAG adopted for accounting purpose.
3	Latest year upto which accounts maintained.
4	Details of audit accounting authority.
5	Latest year upto which audit completed.

### Status of Employees census

1	Is Professional Tax levied.
2	Does the PRIs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

**Schedule 8B****Status of Accounts of ULBs**

1	Authority who maintains the accounts of ULB's. Chairman,Lakhipur Town Committee
2	Whether revised formats revised by CAG adopted for accounting purpose. No
3	Latest year upto which accounts maintained.=2012-13
4	Details of audit accounting authority.=L/F Audit & A.G.Audit
5	Latest year upto which audit completed.= upto 2011-12

**Status of Employees census**

1	Is Professional Tax levied.
2	Does the ULBs collect professional tax? If not which agency does.=Yes
3	List of Professional Tax payers available, upto which date the list has been updated.=Yes
4	Are employers required to register themselves for payment of professional tax.=March,2012
5	Billing and collection mechanism in place. = Individual Account Transfer System
6	Details of professional tax collected.=As per Govt.norms

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.