



# Fourteenth Finance Commission

## Local Bodies

### A - Schedules of Financial Position

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### B - Topics on which Notes are required

## FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

### INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Lanka MB

- 2 Date of Last PRI Election; Last ULB Election :- 31.07.2009

- 3(A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 34423 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - 36803 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 10.02 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission** (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations						
ii	Municipalities	111.49	270.36	286.04	301.89	77.85	84.94
iii	Town Panchayats						
	Total						

<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

**Details of State Finance Commissions (SFC) – Constitution and Submission**

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996		
2	SFC-II	18.04.2001	18.08.2003	07.02.2006		
3	SFC-III	06.02.2006 & 03.07.2006	31.03.2007 & 27.03.2008	25.09.2009		
4	SFC-IV	23.04.2010	18.02.2012	13.07.2011		
5	SFC-V	05.03.2013				
6						
7						

**Schedule -2A**

**Transfer of Resources to Local Bodies  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

**Transfer of resources to District Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule -2B**

**Transfer of Resources to Local Bodies  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

**Transfer of Resources to Block Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule -2C**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Municipal Corporations**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.



Schedule -2E

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Municipalities**

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			111.49						111.49	0
2008-09			270.36	14.90					270.36	14.9
2009-10			286.04	29.81					286.04	29.81
2010-11			301.89	75.47					301.89	75.47
2011-12			77.85	73.55		102.06			77.85	175.61
2012-13			84.94	84.93					84.94	84.93
2013-14			112.07						112.07	0.00
2014-15			139.66							
2015-16			169.15							
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule -2F**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Town Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08									0	0
2008-09									0	0
2009-10									0	0
2010-11									0	0
2011-12									0	0
2012-13									0	0
2013-14									0	0
2014-15									0	0
2015-16									0	0
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule – 3A**

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

**Functions / Services transferred to ULBs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

**Schedule -4A**  
(Rs. in Crores)

**Expenditure and sources of Revenue/Capital of PRIs**

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats:										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue								
Immovable Property Tax			Other Taxes								
2007-08									SGRY		
									IAY		
									TFC		
									NREGA		
									SGSY		
									PMGSY		
									BRGF		
									Hariyali		
									State share		
									DDP		
									TASFC/FASFC		
									others		
2008-09									SGRY		
									IAY		
									TFC		
									NREGA		
									SGSY		
									PMGSY		
									BRGF		
									Hariyali		
									State share		
									DDP		
									TASFC/FASFC		
									others		
2009-10									SGRY		
									IAY		
									TFC		
									NREGA		
									SGSY		
									PMGSY		
									BRGF		
									Hariyali		
									State share		
									DDP		
									TASFC/FASFC		
									others		
2010-11									SGRY		
									IAY		
									TFC		

												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	
2011-12												SGRY	
												IAY	
												TFC	
												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	
2012-13 (if available)												SGRY	
												IAY	
												TFC	
												NREGA	
												SGSY	
												PMGSY	
												BRGF	
												Hariyali	
												State share	
												DDP	
												TASFC/FASFC	
												others	

Year	Block Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount	
			Tax Revenue									Non Tax (Incl. user charges)
Immovable Property Tax	Other Taxes											
2007-08											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	

											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2008-09											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2009-10											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2010-11											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2011-12											SGRY	
											IAY	

											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2012-13 (if available)											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
<b>Village Panchayats</b>												
Year	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount	
			Tax Revenue									
			Immovable Property Tax	Other Taxes								
2007-08											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2008-09											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	



											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2009-10											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2010-11											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2011-12											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2012-13 (if available)											SGRY	

											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	

<b>Schedule - 4B (I)</b>					
<b>(Rs. In Lakhs)</b>					
<b>Expenditure and Sources of Revenue of District Panchayat _____</b>					
	Name of the District Panchayat				
	Total Area of District Panchayat				
	No. of Block panchayats:				
	No. of Village panchayats:				
	Total Population of District Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	<b>Expenditure</b>				
A	Revenue				
B	Capital				
II	<b>Sources of Revenue</b>				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)	0	0	0	0
	State share				
	DDP				
	<b>Total</b>				

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

<b>Schedule - 4B (II)</b>					
<b>(Rs. In Lakhs)</b>					
<b>Expenditure and Sources of Revenue of Block Panchayat _____</b>					
	Name of the Block Panchayat				
	Total Area of Block Panchayat				
	Name of Distt. Panchayat under which the Block Panchayat falls				
	No. of Village panchayats:				
	Total Population of Block Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Expenditure</b>				
A	Revenue				
B	Capital				
<b>II</b>	<b>Sources of Revenue</b>				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	<b>Total</b>				

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Schedule - 4B (III)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of Village Panchayat _____					
	Name of the Village Panchayat				
	Total Area of Village Panchayat				
	Name of Distt. Panchayat under which the Village Panchayat falls				
	Name of Block Panchayat under which the Village Panchayat falls				
	Total Population of Village Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	<b>Expenditure</b>				
A	Revenue				
B	Capital				
II	<b>Sources of Revenue</b>				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	<b>Total</b>				

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

**Expenditure and sources of Revenue/Capital of ULBs**

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities (Lanka MB)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	29.8200	51.3600	10.4600		19.3600	35.9600	0.0000	0.0000	15.4000	0.0000	SJSRY	35.96
											NSDP	0
											IDSMT	0
											UIDSSMT	0
											AUWSS	0
											UIDSSMT	0
											LCSP	0
											NOAP	0
											TFC/13th FC	0.00
											TASFC/FASFC	0
											State share	15.4
											Entry tax	0.00000
											DDP	0.00000
											OTHERS	0.00000
2008-09	62.1900	307.4200	12.7700		34.5200	277.4200	0.0000	14.9000	30.0000	0.0000	SJSRY	49.84
											NSDP	0
											IDSMT	0
											UIDSSMT	0
											AUWSS	0
											UIDSSMT	0
											LCSP	227.58
											NOAP	0
											TFC/13th FC	0

											TASFC/FASFC	14.9
											State share	30
											Entry tax	0
											DDP	0.00
											OTHERS	0.00
2009-10	70.1560	279.4840	11.4500	23.9200	214.8300	16.9000	29.8100	37.2300	15.5000	<i>SJSRY</i>	24.40	
										<i>NSDP</i>	0	
										<i>IDSMT</i>	0	
										<i>UIDSSMT</i>	159.64	
										<i>BRGF</i>	0	
										<i>UIDSSMT</i>	0	
										<i>LCSP</i>	30.79	
										<i>NOAP</i>	0	
										<i>TFC/13th FC</i>	16.9	
										TASFC/FASFC	29.81	
										State share	0	
										Entry tax	37.23	
										DDP	15.5	
										OTHERS	0	
2010-11	98.2620	185.7480	19.9000	17.9400	136.5600	15.1400	75.4700	0.0000	19.0000	<i>SJSRY</i>	39.00	
										<i>NSDP</i>	0	
										<i>IDSMT</i>	0	
										<i>UIDSSMT</i>	97.56	
										<i>AUWSS</i>	0	
										<i>UIDSSMT</i>	0.00	
										<i>LCSP</i>	0.00	
										<i>NOAP</i>	0	
										<i>TFC/13th FC</i>	15.14	
										TASFC/FASFC	75.47	
										State share	0	
										Entry tax	0	
										DDP	19	
										OTHERS	0.00	
2011-12	115.8200	188.6600	14.9200	32.8400	37.1800	23.9300	73.5500	102.0600	20.0000	<i>SJSRY</i>	37.18	
										<i>NSDP</i>	0	
										<i>IDSMT</i>	0	
										<i>UIDSSMT</i>	0	
										<i>AUWSS</i>	0	
										<i>UIDSSMT</i>	0	
										<i>LCSP</i>	0	
										<i>NOAP</i>	0	
										<i>TFC/13th FC</i>	23.93	
										TASFC/FASFC	73.55	
										State share	0	
										Entry tax	0	
										DDP	20	
										OTHERS	102.06	

2012-13 (if available)	165.8680	115.5320	30.0400		52.1900	63.5600	32.6800	84.9300	0.0000	18.0000	SJSRY	41.39
											NSDP	0
											IDSMT	0
											UIDSSMT	22.17
											AUWSS	0
											UIDSSMT	0
											LCSP	0
											NOAP	0
											TFC/13th FC	32.68
											TASFC/FASFC	84.93
											State share	0
											Entry tax	0
											DDP	18
											OTHERS	0

Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Immovable Property Tax	Other Taxes							
2007-08										SJSRY	
2008-09										SJSRY	
2009-10										SJSRY	
2010-11										SJSRY	
2011-12										SJSRY	
2012-13 (if available)										SJSRY	
										NSDP	

\* Source of capital to include market borrowing/issue of bond etc



Schedule - 4D(MC)					
(Rs. in Lakhs)					
Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Municipal Corporation					
	Name of the Municipal Corporations:				
	Total Area of Municipal Corporations:				
	Total Population of Municipal Corporations:				
	Name of District				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Expenditure</b>				
A	Revenue				
B	Capital				
<b>II</b>	<b>Sources of Revenue</b>				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
	<i>i</i>				
	<i>ii</i>				
	<i>iii</i>				
	<i>iv</i>				
	C. Transfers from 12th FC/13th FC				
	D. Assigned + Devolution				
	E. Grant-in-Aid from State Government				
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

<b>Schedule - 4D(MP)</b>				
<b>(Rs. in Lakhs)</b>				
<b>Expenditure and Sources of Revenue of ULBs -</b>				
Expenditure and source of Revenue of Urban Local Bodies				
<b>Municipalities</b>				
	Name of the Municipality:	Lanka MB		
	Total Area of Municipality:	10.02 Sq Km		
	Total Population of Municipality:	36,803		
	Name of District	Nagaon		
		Year		
S.N. Items	2009-10	2010-11	2011-12	2012-13
<b>I Expenditure</b>				
A Revenue	70.1560	98.2620	115.8200	165.8680
B Capital	279.4840	185.7480	188.6600	115.5320
<b>II Sources of Revenue</b>				
A Own Revenue				
<i>i. Own tax (a+b)</i>	<b>11.4500</b>	<b>19.9000</b>	<b>14.9200</b>	<b>30.0400</b>
<i>a. Immovable Property Tax</i>	11.4500	19.9000	14.9200	30.0400
<i>b. Other Taxes</i>	0.0000	0.0000	0.0000	0.0000
<i>ii. Own non-tax</i>	23.9200	17.9400	32.8400	52.1900
B Transfers from Central Government #	<b>214.8300</b>	<b>136.5600</b>	<b>139.2400</b>	<b>63.5600</b>
<i>(detail information on each of the CSS to be given below)</i>				
<i>i SJSRY</i>	24.4000	39.0000	37.1800	41.3900
<i>ii NSAP</i>	0.0000	0.0000	0.0000	0.0000
<i>iii IDSMT</i>	0.0000	0.0000	0.0000	0.0000
<i>iv UIDSSMT</i>	159.6400	97.5600	0.0000	22.1700
<i>v NFBS</i>	0.0000	0.0000	0.0000	0.0000
<i>vi LCSP</i>	0.0000	0.0000	0.0000	0.0000
<i>vii.IHSDP</i>	30.7900	0.0000	0.0000	0.0000
<i>viii.NOAP</i>	0.0000	0.0000	0.0000	0.0000
	0.0000	0.0000	102.0600	0.0000
C. Transfers from 12th FC/13th FC	16.9000	15.1400	23.9300	32.6800
D. Assigned + Devolution (TASFC/FASFC)	29.8100	75.4700	73.5500	84.9300
E. Grant-in-Aid from State Government				
(i) State share	0.0000	0.0000	0.0000	0.0000
(ii) Entry Tax	37.2300	0.0000	0.0000	0.0000
F. Market Borrowing/Institutional Borrowings				
G. Others (specify)				
(i) DDP	15.5000	19.0000	20.0000	18.0000
<b>Total</b>	<b>349.6400</b>	<b>284.0100</b>	<b>304.4800</b>	<b>281.4000</b>

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule - 4D(NP)				
(Rs. in Lakhs)				
Expenditure and Sources of Revenue of ULBs -				
Expenditure and source of Revenue of Urban Local Bodies				
Nagar Panchayat				
	Name of the Nagar Panchayat:			
	Total Area of Nagar Panchayat:			
	Total Population of Nagar Panchayat:			
	Name of District			
		Year		
S.N. Items	2009-10	2010-11	2011-12	2012-13
<b>I Expenditure</b>				
A Revenue				
B Capital				
<b>II Sources of Revenue</b>				
A Own Revenue				
<i>i. Own tax (a+b)</i>	0	0	0	0
<i>a. Immovable Property Tax</i>				
<i>b. Other Taxes</i>				
<i>ii. Own non-tax</i>				
B Transfers from Central Government #	0	0	0	0
<i>(detail information on each of the CSS to be given below)</i>				
<i>i SJSRY</i>				
<i>ii NSDP</i>				
<i>iii IDSMT</i>				
<i>iv UIDSSMT</i>				
<i>v AUWSS</i>				
<i>vi UIDSSMT</i>				
<i>vii. IHSDP</i>				
<i>viii. NOAP</i>				
<i>ix others</i>				
C. Transfers from 12th FC/13th FC				
D. Assigned + Devolution				
E. Grant-in-Aid from State Government				
(i) State share				
(ii) Entry Tax				
F. Market Borrowing/Institutional Borrowings				
G. Others (specify)				
(i) DDP				
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

**Schedule 5A**

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ZILLA PARISHAD**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	<b>Any other (Pl. specify)</b>														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	<b>Total (A)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B</b>	<b>Non-Tax</b>														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														
ii	Private fisheries														
iii	Slaughter house														
iv	Fee on places of pilgrimage, fairs														
v	Regisrter Cycle														

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

<b>Total (B)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total A+B</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ANCHALIC PANCHAYAT**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	<b>Any other (Pl. specify)</b>														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	<b>Total (A)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B</b>	<b>Non-Tax</b>														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														





**Schedule 5B**

Name of the State: **Assam**/Municipal Corporation \_\_\_\_\_/Minicipality- Lanka MB/Nagar Panchayat \_\_\_\_\_

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
<b>i</b>	Water Tax														
<b>ii</b>	Holding Tax	4.64	6.44	6.01	8.30	7.75	17.97								
<b>iii</b>	Latrine Tax	0.05	0.10												
<b>iv</b>	Light Tax														
<b>v</b>	Market tax														
<b>vi</b>	Urban Immovable Property Tax	5.77	6.23	5.44	11.60	7.17	12.07								
<b>vi</b>	Others														
	<b>Total (A)</b>	<b>10.46</b>	<b>12.77</b>	<b>11.45</b>	<b>19.90</b>	<b>14.92</b>	<b>30.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Non-Tax</b>														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														



i	Trade Licence Fees	1.70	1.55	1.86	2.27	2.55	4.13								
ii	Market Fees	13.93	18.64	19.76	11.44	26.16	22.07								
iii	Slow Moving Vehicles	0.19	0.17	0.22	0.12	0.49	0.52								
iv	Sale of Water	0.06	0.05	0.30											
v	Parking Fees	0.10	0.10												
vi	Fines & Penalties	0.25	0.17	0.16	0.50	0.45	1.03								
vii	Room Rents														
viii	Market Fees														
ix	Building Permission fees	3.13	13.84	1.62	3.61	3.19	24.44								
	<b>Total (B)</b>	<b>19.36</b>	<b>34.52</b>	<b>23.92</b>	<b>17.94</b>	<b>32.84</b>	<b>52.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (A+B)</b>	<b>29.82</b>	<b>47.29</b>	<b>35.37</b>	<b>37.84</b>	<b>47.76</b>	<b>82.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

**Schedule: 5-C**

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION)**

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
<b>A</b>	<b>Tax</b>						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
(i)	House Tax						
(ii)	Water Tax						
(iii)	Light Tax						
(iv)	Market tax						
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Non-Tax</b>						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Private hat / Hat/ Ghat						
ii	Private fisheries						
iii	Slaughter house						
iv	Fee on places of pilgrimage, fairs						
v	Regisrter Cycle						
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Schedule: 5-D**

Name of the State:ASSAM /Municipal Corporation \_\_\_\_\_/Minicipality-Lanka M.B./Nagar Panchayat \_\_\_\_\_

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs**

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
<b>A</b>	<b>Tax</b>						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
<b>i</b>	Water Tax						
<b>ii</b>	Holding Tax	<b>2.73</b>	<b>4.46</b>	<b>3.98</b>	<b>5.67</b>	<b>5.32</b>	<b>11.55</b>
<b>iii</b>	Latrine Tax						
<b>iv</b>	Light Tax						
<b>v</b>	Market tax						
<b>vi</b>	Urban Immovable Property Tax	<b>2.04</b>	<b>4.61</b>	<b>4.15</b>	<b>6.67</b>	<b>4.54</b>	<b>8.63</b>
<b>vi</b>	Others						
	<b>Total (A)</b>	<b>4.77</b>	<b>9.07</b>	<b>8.13</b>	<b>12.34</b>	<b>9.86</b>	<b>20.18</b>
<b>B</b>	<b>Non-Tax</b>						
1	Water Charges						
2	Fees/User charges						

3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees	0.01	0.01	0.06	0.19	0.30	2.49
ii	Market Fees						
iii	Slow Moving Vehicles	0.10	0.14	0.19	0.11	0.26	0.20
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	<b>Total (B)</b>	<b>0.11</b>	<b>0.15</b>	<b>0.25</b>	<b>0.30</b>	<b>0.56</b>	<b>2.69</b>
	<b>Total (A+B)</b>	<b>4.88</b>	<b>9.22</b>	<b>8.38</b>	<b>12.64</b>	<b>10.42</b>	<b>22.87</b>

**Schedule 6A**

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

<b>EXPENDITURE OF ZILLA PARISHAD</b>														
<b>S.No.</b>	<b>Item</b>	<b>(Rs. In Lakhs)</b>						<b>Projections</b>						
		<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	<b>Total A</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii) Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	<b>Total B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Storage													
	(xiii) Yaga Centre													
	(xiv) Marriage Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	<b>Total 3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	Welfare Expenditure for citizens	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand total (1 to 5)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### EXPENDITURE OF ANCHALIC PANCHAYAT

S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	<b>Total A</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	<b>Total B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Strorage													
	(xiii) Yaga Centre													
	(xiv) MARRIGE Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	(xii) Any other Capital Expenditure (Pl. specify)													
	<b>Total 3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	Welfare Expenditure for citizens	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand total (1 to 5)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

EXPENDITURE OF GAON PANCHAYAT														
S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	<b>Total A</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii) Drains													
	(viii) Vehicles													
	(ix) Sanitation													



Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	<b>Total B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand total (A+B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Storage													
	(xiii) Yaga Centre													
	(xiv) MARRIGE Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	<b>Total 3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>Welfare Expenditure for citizens</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
<b>5</b>	<b>Any other (pl. specify)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

	<b>Grand total (1 to 5)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Schedule 6B**

Name of the State: **Assam** /Municipal Corporation \_\_\_\_\_/Minicipality: Lanka MB /Nagar Panchayat \_\_\_\_\_

<b>EXPENDITURE OF ULBs</b>														
S.No.	Item	2007-08	2008-09	2009-10	2010-11	(Rs. In Lakhs)		Projections						
						2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees	18.03	20.26	35.33	39.91	33.86	39.68							
	b)Wages	3.01	3.07	3.45	4.82	8.12	11.35							
	c) Pension etc. for employees		1.21	3.13	4.29	1.38	4.93							
	d) Office expenditure	1.63	0.63	0.36	0.06	1.07	0.95							
	e) Honorium of Members	2.42	0.78	2.45	4.89	6.50	6.39							
	f) Any other (Pl. specify) (Gratuity)													
	<b>Total 1</b>	<b>25.09</b>	<b>25.95</b>	<b>44.72</b>	<b>53.97</b>	<b>50.93</b>	<b>63.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply													
	(ii) Buildings	1.30		1.40	2.30	5.90	3.03							
	(iii) Roads	1.40	5.11	4.30	4.30	12.00	18.90							
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles	1.02	1.20	1.20	1.45	3.50	11.77							
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi)Street light	1.01	7.80	8.90	7.34	7.82	8.90							
	(xii) Parking		4.00		6.69	9.45								
	(xiii) Electricitu Dues						18.90							
	(xiv) Earth filling			9.64		4.05								
	(xv) Solid waste Management		12.53		9.80	9.45	13.67							
	(xvi) Strom water drain					12.72	17.45							
	(xvii) Culvert		5.60		12.41		9.95							
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													

	<b>Total 2</b>	<b>4.73</b>	<b>36.24</b>	<b>25.44</b>	<b>44.29</b>	<b>64.89</b>	<b>102.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total (1+2)</b>	<b>29.82</b>	<b>62.19</b>	<b>70.16</b>	<b>98.26</b>	<b>115.82</b>	<b>165.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply													
	(ii) Buildings		38.83	39.39		48.70	25.55							
	(iii) Roads	40.96	115.32	20.00	45.31	62.29	44.46							
	(iv) Drains	5.70												
	(v) Creamation & Burial ground													
	(vi) Market shed		12.00		23.18	17.55								
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences			23.50	5.44	9.90	5.40							
	(xi) Culvert			9.08		36.90	15.00							
	(xii) Bus Terminus													
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management	4.70	39.21	22.34	45.60	3.69	6.80							
	(xvii) Strom Water Drain		102.06	165.17	66.22	9.63	18.32							
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	<b>Total-3</b>	<b>51.36</b>	<b>307.42</b>	<b>279.48</b>	<b>185.75</b>	<b>188.66</b>	<b>115.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	Welfare Expenditure for citizens	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify) <b>(NOAP)</b>													
5	Any other (pl. specify)	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand total(1+2+3+4+5)</b>	<b>81.18</b>	<b>369.61</b>	<b>349.64</b>	<b>284.01</b>	<b>304.48</b>	<b>281.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Water Supply, Sanitation and Irrigation of PRIs

Schedule 7A							
Water Supply (PRIs)				Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
<b>Projections</b>							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).						
	3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.						

## Water Supply, Sanitation and Irrigation of ULBs

<b>Schedule 7B</b>							
<b>Water Supply (ULBs)</b>				<b>Sanitation (ULBs)</b>		<b>Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)</b>	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08				34500	30%		
2008-09				35000	35%		
2009-10				35500	40%		
2010-11				36000	42%		
2011-12				36800	43%		
2012-13				37000	45%		
<b>Projections</b>							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).						
	3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.						

## Schedule 8A

### Status of Accounts of PRIs

1	Authority who maintains the accounts of PRI's.
2	Whether revised formats revised by CAG adopted for accounting purpose.
3	Latest year upto which accounts maintained.
4	Details of audit accounting authority.
5	Latest year upto which audit completed.

### Status of Employees census

1	Is Professional Tax levied.
2	Does the PRIs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

**Schedule 8B****Status of Accounts of ULBs**

1	Authority who maintains the accounts of ULB's.- Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. - Yes.
3	Latest year upto which accounts maintained. 2012-13
4	Details of audit accounting authority. CAG and DALF
5	Latest year upto which audit completed. 2012-13

**Status of Employees census**

1	Is Professional Tax levied.- Yes
2	Does the ULBs collect professional tax? If not which agency does.- "DDO"
3	List of Professional Tax payers available, upto which date the list has been updated. 31st March 2013
4	Are employers required to register themselves for payment of professional tax. Does not arise
5	Billing and collection mechanism in place. "DDO"
6	Details of professional tax collected. Rs.215520.00

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.