



Fourteenth Finance Commission

Local Bodies

A - Schedules of Financial Position

| S. No. | Schedule No. | Subject | Page No. |
|--------|--------------|--|----------|
| 1 | 1 | Basic Information of Local Bodies | 1 |
| 2 | 1A | Details of State Finance Commissions (SFC) - Constitution and Submission | 3 |
| 3 | 2A | Transfer of Resources to Local Bodies - District Panchayats | 4 |
| 4 | 2B | Transfer of Resources to Local Bodies - Block Panchayats | 5 |
| 5 | 2C | Transfer of Resources to Local Bodies - Village Panchayats | 6 |
| 6 | 2D | Transfer of Resources to Local Bodies - Municipal Corporations | 7 |
| 7 | 2E | Transfer of Resources to Local Bodies - Municipalities | 8 |
| 8 | 2F | Transfer of Resources to Local Bodies - Town Panchayats | 9 |
| 9 | 3A | Functions/Services transferred to PRIs and Expenditure thereon | 10 |
| 10 | 3B | Functions/Services transferred to ULBs and Expenditure thereon | 11 |
| 11 | 4A | Expenditure and Sources of Revenue/Capital of PRIs | 12 |
| 12 | 4B | Expenditure and Sources of Revenue of PRIs - District-wise | 13 |
| 13 | 4C | Expenditure and Sources of Revenue/Capital of ULBs | 14 |
| 14 | 4D | Expenditure and Sources of Revenue of ULBs - District-wise | 15 |
| 15 | 5A | Own Revenue (Internal Revenue Mobilization) of PRIs | 16 |
| 16 | 5B | Own Revenue (Internal Revenue Mobilization) of ULBs | 17 |
| 17 | 5C | Arrears of Collection (Internal Revenue Mobilization) of PRIs | 18 |
| 18 | 5D | Arrears of Collection (Internal Revenue Mobilization) of ULBs | 19 |
| 19 | 6A | Expenditure of PRIs | 20 |
| 20 | 6B | Expenditure of ULBs | 21 |
| 21 | 7A | Water Supply, Sanitation and Irrigation of PRIs | 22 |
| 22 | 7B | Water Supply, Sanitation and Irrigation of ULBs | 23 |
| 23 | 8A | Status of Accounts/Status of Employees Census of PRIs | 24 |
| 24 | 8B | Status of Accounts/Status of Employees Census of ULBs | 25 |

B - Topics on which Notes are required

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE -Assam(ULB: Margherita Town Committee)

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)
- 2 Date of Last PRI Election; Last ULB Election **July'2009**
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained. **24049**
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained. **26235**
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained. **3.5 Sq.Km**

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

| SN | Particulars | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|----------|---------------------------|---------|---------|---------|---------|---------|---------|
| I | Urban Local Bodies | | | | | | |
| A | Assigned Revenue | | | | | | |
| i | Municipal Corporations | | | | | | |
| ii | Municipalities | | | | | | |
| iii | Town Panchayats | | | | | | |
| | Total | | | | | | |
| B | SFC Devolution | | | | | | |
| i | Municipal Corporations | | | | | | |
| ii | Municipalities | | | | | | |
| iii | Town Panchayats | | 1.64 | 47.54 | 88.32 | 189.40 | 71.90 |
| | Total | | | | | | |

| | | | | | | | |
|-----------|------------------------------------|--|--|--|--|--|--|
| C | Grants-in-aid | | | | | | |
| i | Municipal Corporations | | | | | | |
| ii | Municipalities | | | | | | |
| iii | Town Panchayats | | | | | | |
| | Total | | | | | | |
| D | Others if any (pls specify) | | | | | | |
| i | Municipal Corporations | | | | | | |
| ii | Municipalities | | | | | | |
| iii | Town Panchayats | | | | | | |
| | Total | | | | | | |
| II | PRIs | | | | | | |
| A | Assigned Revenue | | | | | | |
| i | District Panchayats | | | | | | |
| ii | Block Panchayats | | | | | | |
| iii | Village Panchayats | | | | | | |
| iv | Autonomous District Councils | | | | | | |
| | Total | | | | | | |
| B | SFC Devolution | | | | | | |
| i | District Panchayats | | | | | | |
| ii | Block Panchayats | | | | | | |
| iii | Village Panchayats | | | | | | |
| iv | Autonomous District Councils | | | | | | |
| | Total | | | | | | |
| C | Grants-in-aid | | | | | | |
| i | District Panchayats | | | | | | |
| ii | Block Panchayats | | | | | | |
| iii | Village Panchayats | | | | | | |
| iv | Autonomous District Councils | | | | | | |
| | Total | | | | | | |
| D | Others if any (pls specify) | | | | | | |
| i | District Panchayats | | | | | | |
| ii | Block Panchayats | | | | | | |
| iii | Village Panchayats | | | | | | |
| iv | Autonomous District Councils | | | | | | |
| | Total | | | | | | |

Details of State Finance Commissions (SFC) – Constitution and Submission

| SN | Particular | Date of Constitution of SFC | Date of submission of SFC Report | Date of submission of ATR | Period covered | Devolution Recommended to Local Bodies (consolidated) |
|----|------------|-----------------------------|----------------------------------|---------------------------|----------------|---|
| 1 | SFC-I | | | | | |
| 2 | SFC-II | | | | | |
| 3 | SFC-III | | | | | |
| 4 | SFC-IV | | | | | |
| 5 | SFC-V | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to District Panchayats

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of Resources to Block Panchayats

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Village Panchayats

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-Aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to PRIs and Expenditure thereon.

| Name of function / service | Institution to which transferred | Date of transfer of function | Date of transfer of Staff | Date of transfer of budget head | Revenue Expenditure on the function/service in the year preceding the year of transfer | | Revenue Expenditure on the function/service in the year succeeding the year of transfer | | Revenue Expenditure on the function/service in the year 2012-13 |
|----------------------------|----------------------------------|------------------------------|---------------------------|---------------------------------|--|--------------------------|---|--------------------------|---|
| | | | | | Budget Head/s (Sub Head/s) | Amount (Rs. In thousand) | Budget Head/s (Sub Head/s) | Amount (Rs. In thousand) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | | | | | | | | |

Functions / Services transferred to ULBs and Expenditure thereon.

| Name of function / service | Institution to which transferred | Date of transfer of function | Date of transfer of Staff | Date of transfer of budget head | Revenue Expenditure on the function/service in the year preceding the year of transfer | | Revenue Expenditure on the function/service in the year succeeding the year of transfer | | Revenue Expenditure on the function/service in the year 2012-13 |
|----------------------------|----------------------------------|------------------------------|---------------------------|---------------------------------|--|--------------------------|---|--------------------------|---|
| | | | | | Budget Head/s (Sub Head/s) | Amount (Rs. In thousand) | Budget Head/s (Sub Head/s) | Amount (Rs. In thousand) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | | | | | | | | |

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

| Year | District Panchayats | | | | | | | | | | | |
|------------------------|---------------------|---------|--------------------|--|------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------------------|--------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source | Amount |
| | | | Tax Revenue | | Non Tax (Incl. user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | | | | | | | | | | | | |
| 2008-09 | | | | | | | | | | | | |
| 2009-10 | | | | | | | | | | | | |
| 2010-11 | | | | | | | | | | | | |
| 2011-12 | | | | | | | | | | | | |
| 2012-13 (if available) | | | | | | | | | | | | |

| Year | Block Panchayats | | | | | | | | | | | |
|------------------------|------------------|---------|--------------------|--|------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------------------|--------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source | Amount |
| | | | Tax Revenue | | Non Tax (Incl. user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | | | | | | | | | | | | |
| 2008-09 | | | | | | | | | | | | |
| 2009-10 | | | | | | | | | | | | |
| 2010-11 | | | | | | | | | | | | |
| 2011-12 | | | | | | | | | | | | |
| 2012-13 (if available) | | | | | | | | | | | | |

| Year | Village Panchayats | | | | | | | | | | | |
|------------------------|--------------------|---------|--------------------|--|------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------------------|--------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source | Amount |
| | | | Tax Revenue | | Non Tax (Incl. user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | | | | | | | | | | | | |
| 2008-09 | | | | | | | | | | | | |
| 2009-10 | | | | | | | | | | | | |
| 2010-11 | | | | | | | | | | | | |
| 2011-12 | | | | | | | | | | | | |
| 2012-13 (if available) | | | | | | | | | | | | |

Expenditure and Sources of Revenue of PRIs - District-wise

(Rs. In Crore)

Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District-wise)

| District Panchayat | | | | | Block Panchayats | | | | Village Panchayats | | | | |
|--|--|---------|---------|---------|---|---------|---------|---------|---|---------|---------|---------|---------|
| | | | | | (aggregate information of all block panchayats in a district to be provided) | | | | (aggregate information of all block panchayats in a district to be provided) | | | | |
| | Name of the District Panchayat | | | | No. of Block panchayats: | | | | No. of Village panchayats: | | | | |
| | Total Area of District Panchayat | | | | Total area of block panchayats: | | | | Total area of village panchayats: | | | | |
| | Total Population of District Panchayat | | | | Total population of block panchayats: | | | | Total population of village panchayats: | | | | |
| | | Year | | | | Year | | | | Year | | | |
| S.N. | Items | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| I | Expenditure | | | | | | | | | | | | |
| A | Revenue | | | | | | | | | | | | |
| B | Capital | | | | | | | | | | | | |
| II | Sources of Revenue | | | | | | | | | | | | |
| A | Own Revenue | | | | | | | | | | | | |
| | <i>i. Own tax (a+b)</i> | | | | | | | | | | | | |
| | <i>a. Immovable Property Tax</i> | | | | | | | | | | | | |
| | <i>b. Other Taxes</i> | | | | | | | | | | | | |
| | <i>ii. Own non-tax</i> | | | | | | | | | | | | |
| B | Transfers from Central Government # | | | | | | | | | | | | |
| <i>(detail information on each of the CSS to be given below)</i> | | | | | | | | | | | | | |
| | <i>i</i> | | | | | | | | | | | | |
| | <i>ii</i> | | | | | | | | | | | | |
| | <i>iii</i> | | | | | | | | | | | | |
| | <i>iv</i> | | | | | | | | | | | | |
| C | Transfers from 12th FC/13th FC | | | | | | | | | | | | |
| D | Assigned + Devolution | | | | | | | | | | | | |
| E | Grant-in-Aid from State Government | | | | | | | | | | | | |
| F | Others (specify) | | | | | | | | | | | | |

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed
 Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

| Year | Municipal Corporations | | | | | | | | | | | |
|------------------------|------------------------|---------|--------------------|--|------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------------------|----------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source * | Amount |
| | | | Tax Revenue | | Non Tax (Incl. user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | | | | | | | | | | | | |
| 2008-09 | | | | | | | | | | | | |
| 2009-10 | | | | | | | | | | | | |
| 2010-11 | | | | | | | | | | | | |
| 2011-12 | | | | | | | | | | | | |
| 2012-13 (if available) | | | | | | | | | | | | |

| Year | Municipalities | | | | | | | | | | | |
|------------------------|----------------|---------|--------------------|--|------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------------------|----------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source * | Amount |
| | | | Tax Revenue | | Non Tax (Incl. user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | | | | | | | | | | | | |
| 2008-09 | | | | | | | | | | | | |
| 2009-10 | | | | | | | | | | | | |
| 2010-11 | | | | | | | | | | | | |
| 2011-12 | | | | | | | | | | | | |
| 2012-13 (if available) | | | | | | | | | | | | |

| Year | Nagar Panchayats | | | | | | | | | | | |
|------------------------|------------------|---------|--------------------|--|------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------------------|----------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source * | Amount |
| | | | Tax Revenue | | Non Tax (Incl. user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | 0.05 | 0.36 | | | 0.04 | 0.24 | 0.07 | | 0.18 | | | |
| 2008-09 | 0.05 | 0.58 | | | 0.04 | 0.54 | 0.03 | 0.016 | 0.56 | | | |
| 2009-10 | 0.13 | 0.31 | | | 0.04 | 0.15 | | 0.475 | 0.65 | | | |
| 2010-11 | 0.17 | 1.14 | | | 0.05 | 0.35 | 0.19 | 0.883 | 0.5 | | | |
| 2011-12 | 0.25 | 1.39 | | | 0.09 | 0.32 | 0.21 | 1.894 | 0.15 | | | |
| 2012-13 (if available) | 0.27 | 2.3 | | | 0.09 | 0.37 | 0.1 | 0.719 | 0.05 | | | |

* Source of capital to include market borrowing/issue of bond etc

Expenditure and Sources of Revenue of ULBs - District-wise

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

| Municipal Corporation | | | | | Municipality | | | | Town Panchayats | | | | |
|---|--|---------|---------|---------|--|---------|---------|---------|---|---------|---------|---------|---------|
| <small>(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)</small> | | | | | <small>(aggregate information of all Municipalities in a district to be provided)</small> | | | | <small>(aggregate information of all town panchayats in a district to be provided)</small> | | | | |
| Name of the Municipal Corporations: | | | | | No. of Municipalities: | | | | No. of Town panchayats: | | | | |
| Total Area of Municipal Corporations: | | | | | Total area of Municipalities: | | | | Total area of Townpanchayats: | | | | |
| Total Population of Municipal Corporations: | | | | | Total population of Municipalities: | | | | Total population of Town panchayats: | | | | |
| | | Year | | | | Year | | | | Year | | | |
| S.N. | Items | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| I | Expenditure | | | | | | | | | | | | |
| A | Revenue | | | | | | | | | | | | |
| B | Capital | | | | | | | | | | | | |
| II | Sources of Revenue | | | | | | | | | | | | |
| A | Own Revenue | | | | | | | | | | | | |
| | <i>i. Own tax (a+b)</i> | | | | | | | | | | | | |
| | <i>a. Immovable Property Tax</i> | | | | | | | | | | | | |
| | <i>b. Other Taxes</i> | | | | | | | | | | | | |
| | <i>ii. Own non-tax</i> | | | | | | | | | | | | |
| B | Transfers from Central Government # | | | | | | | | | | | | |
| | <small>(detail information on each of the CSS to be given below)</small> | | | | | | | | | | | | |
| | <i>i</i> | | | | | | | | | | | | |
| | <i>ii</i> | | | | | | | | | | | | |
| | <i>iii</i> | | | | | | | | | | | | |
| | <i>iv</i> | | | | | | | | | | | | |
| | C. Transfers from 12th FC/13th FC | | | | | | | | | | | | |
| | D. Assigned + Devolution | | | | | | | | | | | | |
| | E. Grant-in-Aid from State Government | | | | | | | | | | | | |
| | F. Market Borrowing/Institutional Borrowings | | | | | | | | | | | | |
| | G. Others (specify) | | | | | | | | | | | | |

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Name of the State:

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs

| SN | Item | (Rs. In Lakhs) | | | | | | Date of last revision | Projections | | | | | | |
|----------|-------------------------|----------------|---------|---------|---------|---------|---------|-----------------------|-------------|---------|---------|---------|---------|---------|---------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| A | Tax | | | | | | | | | | | | | | |
| | Property Tax | | | | | | | | | | | | | | |
| | Professional Tax | | | | | | | | | | | | | | |
| | Entertainment Tax | | | | | | | | | | | | | | |
| | Octroi/Entry Tax | | | | | | | | | | | | | | |
| | Any other (Pl. specify) | | | | | | | | | | | | | | |
| | Total (A) | | | | | | | | | | | | | | |
| B | Non-Tax | | | | | | | | | | | | | | |
| 1 | Water Charges | | | | | | | | | | | | | | |
| 2 | Fees/User charges | | | | | | | | | | | | | | |
| 3 | Irrigation Charges | | | | | | | | | | | | | | |
| 4 | Any other (Pl. specify) | | | | | | | | | | | | | | |
| | Total (B) | | | | | | | | | | | | | | |

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

| SN | Item | (Rs. In Lakhs) | | | | | | Date of last revision | Projections | | | | | | |
|----------|-------------------------|----------------|---------|---------|---------|---------|---------|-----------------------|-------------|---------|---------|---------|---------|---------|---------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| A | Tax | | | | | | | | | | | | | | |
| | Property Tax | | | | | | | | | | | | | | |
| | Professional Tax | | | | | | | | | | | | | | |
| | Entertainment Tax | | | | | | | | | | | | | | |
| | Octroi/Entry Tax | | | | | | | | | | | | | | |
| | Any other (Pl. specify) | | | | | | | | | | | | | | |
| | Total (A) | | | | | | | | | | | | | | |
| B | Non-Tax | | | | | | | | | | | | | | |
| 1 | Water Charges | | | | | | | | | | | | | | |
| 2 | Fees/User charges | | | | | | | | | | | | | | |
| 3 | Irrigation Charges | | | | | | | | | | | | | | |
| 4 | Any other (Pl. specify) | 4.71 | 4.19 | 4.11 | 5.16 | 9.21 | 8.79 | | | | | | | | |
| | Total (B) | | | | | | | | | | | | | | |

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Name of the State:

Margherita Town Committee

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF PRIs

| | | (Rs. In Lakhs) | | | | | |
|----------|-------------------------|------------------|------|------|------|------|------|
| S.No. | Item | As on 31st March | | | | | |
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| A | Tax | | | | | | |
| | Property Tax | | | | | | |
| | Professional Tax | | | | | | |
| | Entertainment Tax | | | | | | |
| | Octroi/Entry Tax | | | | | | |
| | Any other (Pl. specify) | | | | | | |
| | Total (A) | | | | | | |
| B | Non-Tax | | | | | | |
| 1 | Water Charges | | | | | | |
| 2 | Fees/User charges | | | | | | |
| 3 | Irrigation Charges | | | | | | |
| 4 | Any other (Pl. specify) | | | | | | |
| | Total (B) | | | | | | |

Schedule: 5-D

Name of the State:

Margherita Town Committee

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

| | | (Rs. In Lakhs) | | | | | |
|----------|-------------------------|------------------|------|------|------|------|------|
| S.No. | Item | As on 31st March | | | | | |
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| A | Tax | | | | | | |
| | Property Tax | | | | | | |
| | Professional Tax | | | | | | |
| | Entertainment Tax | | | | | | |
| | Octroi/Entry Tax | | | | | | |
| | Any other (Pl. specify) | | | | | | |
| | Total (A) | | | | | | |
| B | Non-Tax | | | | | | |
| 1 | Water Charges | | | | | | |
| 2 | Fees/User charges | | | | | | |
| 3 | Irrigation Charges | | | | | | |
| 4 | Any other (Pl. specify) | | | | 2.86 | 1.48 | |
| | Total (B) | | | | | | |

Schedule 6A

Name of the State:

Margherita Town Committee

| EXPENDITURE OF PRIs | | | | | | | | | | | | | | |
|---------------------|---|----------------|---------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|---------|---------|
| S.No. | Item | (Rs. In Lakhs) | | | | | | Projections | | | | | | |
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| 1 | Establishment | | | | | | | | | | | | | |
| | a) Salaries & wages for employees | | | | | | | | | | | | | |
| | b) Pension etc. for employees | | | | | | | | | | | | | |
| | c) Any other (Pl. specify) | | | | | | | | | | | | | |
| 2 | Maintenance | | | | | | | | | | | | | |
| | (i) Water Supply | | | | | | | | | | | | | |
| | (ii) Buildings | | | | | | | | | | | | | |
| | (iii) Roads | | | | | | | | | | | | | |
| | (iv) Any other maintenance Expenditure (Pl. specify) | | | | | | | | | | | | | |
| 3 | Capital Expenditure | | | | | | | | | | | | | |
| | (i) Water Supply | | | | | | | | | | | | | |
| | (ii) Buildings | | | | | | | | | | | | | |
| | (iii) Roads | | | | | | | | | | | | | |
| | (iv) Any other Capital Expenditure (Pl. specify) | | | | | | | | | | | | | |
| 4 | Welfare Expenditure for citizens | | | | | | | | | | | | | |
| | a) Education (excluding teachers salary) | | | | | | | | | | | | | |
| | b) Pension etc. for citizens | | | | | | | | | | | | | |
| | c) Any other welfare expenditure for citizens (pl. specify) | | | | | | | | | | | | | |
| 5 | Any other (pl. specify) | | | | | | | | | | | | | |
| | Total | | | | | | | | | | | | | |

Name of the State: ASSAM

| EXPENDITURE OF ULBs | | | | | | | | | | | | | | |
|---------------------|---|----------------|---------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|---------|---------|
| | | (Rs. In Lakhs) | | | | | | Projections | | | | | | |
| S.No. | Item | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| 1 | Establishment | | | | | | | | | | | | | |
| | a) Salaries & wages for employees | 3.96 | 3.12 | 10.12 | 12.82 | 17.76 | 19.8 | 23.76 | 28.51 | 34.21 | 41.05 | 49.26 | 59.11 | 70.93 |
| | b) Pension etc. for employees | | | | | | | | | | | | | |
| | c) Any other (Pl. specify) | | | | | | | | | | | | | |
| 2 | Maintenance | | | | | | | | | | | | | |
| | (i) Water Supply | | | | | | | | | | | | | |
| | (ii) Buildings | | | | | | | | | | | | | |
| | (iii) Roads | 0.02 | 0.67 | | 0.25 | | | 0.32 | 0.42 | 0.54 | 0.7 | 0.91 | 1.18 | 1.53 |
| | (iv) Any other maintenance Expenditure (Pl. specify) | 1.61 | 1.38 | 3.01 | 3.74 | 7.13 | 6.74 | 8.76 | 11.39 | 14.81 | 19.25 | 25.02 | 32.52 | 42.27 |
| 3 | Capital Expenditure | | | | | | | | | | | | | |
| | (i) Water Supply | | | | | | | | | | | | | |
| | (ii) Buildings | 3.39 | | | 2.34 | 10.66 | 4.95 | 6.43 | 8.36 | 10.86 | 14.12 | 18.35 | 23.85 | 31 |
| | (iii) Roads | 27.23 | 22.75 | 14.56 | 62.16 | 68.61 | 117.43 | 152.65 | 198.44 | 257.97 | 335.36 | 435.96 | 566.74 | 736.76 |
| | (iv) Any other Capital Expenditure (Pl. specify) | 6.07 | 35.52 | 16.72 | 49.87 | 60.07 | 107.56 | 139.82 | 181.76 | 236.28 | 307.16 | 399.3 | 519.09 | 674.82 |
| 4 | Welfare Expenditure for citizens | | | | | | | | | | | | | |
| | a) Education (excluding teachers salary) | | | | | | | | | | | | | |
| | b) Pension etc. for citizens | 2.7 | 6.1 | 5.9 | 5.7 | 4.4 | 3.8 | 4.94 | 6.42 | 8.34 | 10.84 | 14.09 | 18.32 | 23.81 |
| | c) Any other welfare expenditure for citizens (pl. specify) | | | | 0.12 | 0.41 | 0.61 | 0.79 | 1.02 | 1.32 | 1.71 | 2.22 | 2.88 | 3.74 |
| 5 | Any other (pl. specify) | | | | | | | | | | | | | |
| | Total | | | | | | | | | | | | | |

Water Supply, Sanitation and Irrigation of PRIs

| Margherita Town Committee | | | | | | | |
|--|--|--------------------|---|--|--------------------|---|----------------|
| Schedule 7A | | | | | | | |
| Water Supply (PRIs) | | | | Sanitation (PRIs) | | Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs) | |
| Year | Population covered by Protected Water Supply Schemes | % population cover | Per capita domestic consumption per day | Personal Sanitation Cover (Population covered by Latrines) | % population cover | Area Covered (In Hect.) | % Area covered |
| 2007-08 | | | | | | | |
| 2008-09 | | | | | | | |
| 2009-10 | | | | | | | |
| 2010-11 | | | | | | | |
| 2011-12 | | | | | | | |
| 2012-13 | | | | | | | |
| Projections | | | | | | | |
| 2013-14 | | | | | | | |
| 2014-15 | | | | | | | |
| 2015-16 | | | | | | | |
| 2016-17 | | | | | | | |
| 2017-18 | | | | | | | |
| 2018-19 | | | | | | | |
| 2019-20 | | | | | | | |
| Please provide brief notes on the following:- | | | | | | | |
| 1. Details of arrangement for Solid Waste Management may be provided. | | | | | | | |
| 2. Length of roads under maintenance of PRIs (Black Top, Graval etc.). | | | | | | | |

Water Supply, Sanitation and Irrigation of ULBs

| Margherita Town Committee | | | | | | | |
|---|--|--------------------|---|---|--------------------|---|----------------|
| Schedule 7B | | | | | | | |
| Water Supply (ULBs) | | | | Sanitation (ULBs) | | Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs) | |
| Year | Population covered by Protected Water Supply Schemes | % population cover | Per capita domestic consumption per day | Personal Sanitation Cover (Population covered by Latrines)Schedule Caste Spl. Component Plan Total Population 1860 Per household Ave.4 person total house 465 | % population cover | Area Covered (In Hect.) | % Area covered |
| 2007-08 | | | | | | | |
| 2008-09 | | | | | | | |
| 2009-10 | | | | 50 | 10.75 | | |
| 2010-11 | | | | | | | |
| 2011-12 | | | | 70 | 16.86 | | |
| 2012-13 | | | | | | | |
| Projections | | | | | | | |
| 2013-14 | | | | 90 | 26.08 | | |
| 2014-15 | | | | 100 | 39.21 | | |
| 2015-16 | | | | 155 | 100% | | |
| 2016-17 | | | | | | | |
| 2017-18 | | | | | | | |
| 2018-19 | | | | | | | |
| 2019-20 | | | | | | | |
| Please provide brief notes on the following:- | | | | | | | |
| 1. Details of arrangement for Solid Waste Management may be provided. | | | | | | | |

Water Supply, Sanitation and Irrigation of ULBs

| | | | | |
|--|---|--|--|--|
| | 2. Length of roads under maintenance of ULB's (Black Top, Graval etc.). | | | |
|--|---|--|--|--|

Status of Accounts of PRIs

| | |
|---|--|
| 1 | Authority who maintains the accounts of PRI's. |
| 2 | Whether revised formats revised by CAG adopted for accounting purpose. |
| 3 | Latest year upto which accounts maintained. |
| 4 | Details of audit accounting authority. |
| 5 | Latest year upto which audit completed. |

Status of Employees census

| | |
|---|---|
| 1 | Is Professional Tax levied. |
| 2 | Does the PRIs collect professional tax? If not which agency does. |
| 3 | List of Professional Tax payers available, upto which date the list has been updated. |
| 4 | Are employers required to register themselves for payment of professional tax. |
| 5 | Billing and collection mechanism in place. |
| 6 | Details of professional tax collected. |

Status of Accounts of ULBs

| | |
|---|--|
| 1 | Authority who maintains the accounts of ULB's. |
| 2 | Whether revised formats revised by CAG adopted for accounting purpose. |
| 3 | Latest year upto which accounts maintained. |
| 4 | Details of audit accounting authority. |
| 5 | Latest year upto which audit completed. |

Status of Employees census

| | |
|---|---|
| 1 | Is Professional Tax levied. |
| 2 | Does the ULBs collect professional tax? If not which agency does. |
| 3 | List of Professional Tax payers available, upto which date the list has been updated. |
| 4 | Are employers required to register themselves for payment of professional tax. |
| 5 | Billing and collection mechanism in place. |
| 6 | Details of professional tax collected. |