

**FOURTEENTH FINANCE COMMISSION
NAME OF THE STATE ASSAM
INFORMATION ON LOCAL BODIES**

1. Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013) 33
2. Date of Last PRI Election; Last ULB Election
3. (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2001. (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
4. Average area covered by PRIs and ULBs at each level as on 1.4.2011. (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ ULBs set out by the State Finance Commission

| <i>SN</i> | <i>Particulars</i> | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|-----------------|---|---------|------------|------------|------------|------------|------------|
| <i>I</i> | <i>Urban Local Bodies</i> | | | | | | |
| <i>A</i> | <i>Assigned Revenue</i> | | | | | | |
| i | Municipal Corporations | | | | | | |
| ii | Municipalities | | | | | | |
| iii | Town Panchayat | | | | | | |
| <i>B</i> | <i>SFC Devolution (Salary/ Non Salary)</i> | | | | | | |
| i | Municipal Corporations | | | | | | |
| ii | Municipalities | | | | | | |
| iii | Town Panchayats | | 10.24 lakh | 51.68 Lakh | 43.38 Lakh | 44.77 Lakh | 59.04 lakh |
| | Total | | 10.24 Lakh | 51.68 Lakh | 43.38 Lakh | 44.77 Lakh | 59.04 Lakh |

Details of State Finance Commission (SFC) – Constitution and Submission

| SL | Particular | Date of Constitution of SFC | Date of submission of SFC Report | Date of submission of ATR | Period covered | Devolution Recommended to Local Bodies (consolidated) |
|----|------------|-----------------------------|----------------------------------|---------------------------|----------------|---|
| 1 | SFC-I | | | | | |
| 2 | SFC-II | | | | | |
| 3 | SFC-III | | | | | |
| 4 | SFC – IV | | | | | |
| 5 | SFC-V | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to District Panchayats

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended By SFC* | Actual transfers | Recommended By SFC* | Actual Transfers | Recommended by SFC* | Actual transfers | Recommended By SFC* | Actual Transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

*If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: for 2013-14 onwards the recommendation/ projections made by SFC may be indicated, If not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

| Year | Collection from assigned taxes | Amount actually passed on | Transfer of resources to BlockPanchayats (Rs. In Crores) | | | | | | | |
|---------|--------------------------------|---------------------------|--|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Devolution | | Grants-in-aid | | Others (Specify) | | Total | |
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

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Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information in not available

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Village Panchayats

(Rs. In Crores)

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

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Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipal Corporations**(Rs. In Crores)**

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities**(Rs. In Crores)**

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | | | | | | |
| 2008-09 | | | | | | | | | | |
| 2009-10 | | | | | | | | | | |
| 2010-11 | | | | | | | | | | |
| 2011-12 | | | | | | | | | | |
| 2012-13 | | | | | | | | | | |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Town Panchayats**(Rs. In Crores)**

| Year | Collection from assigned taxes | Amount actually passed on | Devolution | | Grants-in-aid | | Others (Specify) | | Total | |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------------------------|------------------|---------------------|------------------|
| | | | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 | | | | | 10.00 Lakh | 10.00 Lakh | | | 10.00 Lakh | 10.00 Lakh |
| 2008-09 | | | 20.77 Lakh | 10.00 Lakh | - | - | Extra sheet enclosed for others Grant | | 20.77 Lakh | 10.00 Lakh |
| 2009-10 | | | 51.68 Lakh | 51.68 Lakh | - | - | | | 51.68 Lakh | 38.72 Lakh |
| 2010-11 | | | 43.38 Lakh | 43.38 Lakh | - | - | | | 43.38 Lakh | 71.61 Lakh |
| 2011-12 | | | 54.12 Lakh | 44.77 Lakh | 76.70 Lakh | 38.35 Lakh | | | 130.82 Lakh | 83.12 Lakh |
| 2012-13 | | | 59.04 Lakh | 0.12 Lakh | | | | | 59.04 Lakh | 0.12 Lakh |
| 2013-14 | | | | | | | | | | |
| 2014-15 | | | | | | | | | | |
| 2015-16 | | | | | | | | | | |
| 2016-17 | | | | | | | | | | |
| 2017-18 | | | | | | | | | | |
| 2018-19 | | | | | | | | | | |
| 2019-20 | | | | | | | | | | |

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available

Functions / Services transferred to PRIs and Expenditure thereon.

| Name of function/service | Institution to which Transferred | Date of transfer of function | Date of transfer of Staff | Date of Transfer of Budget head | Revenue Expenditure on the function/service in the year preceding the year of transfer | | Revenue Expenditure on the function/service in the year succeeding the year of transfer | | Revenue Expenditure On the function/service In the year 2012-13 |
|--------------------------|----------------------------------|------------------------------|---------------------------|---------------------------------|--|-------------------------|---|------------------------|---|
| | | | | | Budget Head/s (Sub Head/s) | Amount (Rs.In thousand) | Budget Head/s (Sub Head/s) | Amount(Rs.In thousand) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | | | | | | | | |

Schedule – 3B

Functions /Services transferred to ULBs and Expenditure thereon.

| Name of function/service | Institution to which transferred | Date of transfer of function | Date of transfer of Staff | Date of transfer of budget head | Revenue Expenditure on the function/service in the year preceding the year of transfer | | Revenue Expenditure on the function/service in the year Succeeding the year of transfer | | Revenue Expenditure on the function/service in the year 2012-13 |
|--|----------------------------------|------------------------------|---------------------------|---------------------------------|--|-------------------------|---|--------------------------|---|
| | | | | | Budget Head/s (Sub Head/s) | Amount (Rs.In thousand) | Budget Head/s (Sub Head/s) | Amount (Rs. In thousand) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1. Street Light | | | | | | | | | 5,03,311.00 |
| 2.Conservancy (Safai Karmi) | | | | | | | | | 5,84,517.00 |
| 3. Maintenance of Road, Drain | | | | | | | | | 57,97,448.00 |
| 4. Drinking Water supply | | | | | | | | | 15,000.00 |
| 5. Tractor, Dead body recovery Van maintenance with fuel | | | | | | | | | 3,24,779.00 |
| Total : | | | | | | | | | 72,25,055.00 |

Expenditure done from General Account of town Committees fund.

Status of Accounts of ULBs

| | | |
|----|--|---|
| 1 | Authority who maintains the accounts of ULB's | H.A. cum Accountant |
| 2 | Whether revised formats revised by CAG adopted for accounting purpose. | Process under taken |
| 3. | Latest year upto which accounts maintained. | 2012-13 & going on. |
| 4. | Details of audit accounting authority. | C.A.G (Guwahati) & Director of Audit Local fund |
| 5. | Latest year upto which audit completed. | 2011-12 |

Status of Employees census

(Employees of Urban Local Bodies in Assam are yet not Provincialised)

| | | |
|---|--|--|
| 1 | Is Professional Tax levied (Each employee has deposited P.Tax Rs.208/- P.m. to S.B.I. Jorhat Branch vide Tressary challan at Head of A/C 0028) | |
| 2 | Does the ULBs collect professional tax? If not which agency does. | Yes. |
| 3 | List of Professional Tax payers available, upto which date the list has been updated | Made up to date (Extra Sheets enclosed.) |
| 4 | Are employers required to register themselves for payment of professional tax. | Yes. |
| 5 | Billing and collection mechanism in place. | No. |
| 6 | Details of professional tax collected. | As per separate sheet enclosed. |

Status of Accounts of PRIs

| | |
|----|--|
| 1 | Authority who maintains the accounts of PRI's |
| 2 | Whether revised formats revised by CAG adopted for accounting purpose. |
| 3. | Latest year upto which accounts maintained. |
| 4. | Details of audit accounting authority. |
| 5. | Latest year upto which audit completed. |

Status of Employees census

| | |
|---|--|
| 1 | Is Professional Tax levied |
| 2 | Does the PRIs collect professional tax? If not which agency does. |
| 3 | List of Professional Tax payers available, upto which date the list has been updated |
| 4 | Are employers required to register themselves for payment of professional tax. |
| 5 | Billing and collection mechanism in place. |
| 6 | Details of professional tax collected. |

Name of the State : Assam

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF PRIs

| | | (Rs.In Lakhs) | | | | | |
|----------|-------------------------|------------------------------|------|------|------|------|------|
| S.No. | Item | As on 31 st March | | | | | |
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| A | Tax | | | | | | |
| | Property Tax | | | | | | |
| | Professional Tax | | | | | | |
| | Entertainment Tax | | | | | | |
| | Octroi/Entry Tax | | | | | | |
| | Any other (Pl..specify) | | | | | | |
| | Total (A) | | | | | | |
| B | Non-Tax | | | | | | |
| 1 | Water Charges | | | | | | |
| 2 | Fees/User Charges | | | | | | |
| 3 | Irrigation Charges | | | | | | |
| 4 | Any other (Pl..specify) | | | | | | |
| | Total (B) | | | | | | |

Name of the State : Assam

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

| S.No. | Item | (Rs.In Lakhs) | | | | | |
|----------|-------------------------|------------------------------|-----------|-----------|-----------|------------|------|
| | | As on 31 st March | | | | | |
| | | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-s2012 | 2013 |
| A | Tax | | | | | | |
| | Property Tax | 0.50 | 0.70 | 1.0 | 0.80 | 1.20 | 1.50 |
| | Professional Tax | | | | | | |
| | Entertainment Tax | | | | | | |
| | Octroi/Entry Tax | | | | | | |
| | Any other (Pl..specify) | | 0.70 | 1.0 | 0.80 | 1.20 | 1.50 |
| | Total (A) | 0.50 | | | | | |
| B | Non-Tax | | | | | | |
| 1 | Water Charges | | | | | | |
| 2 | Fees/User Charges | 0.60 | 0.90 | 1.20 | 1.50 | 1.00 | 0.70 |
| 3 | Irrigation Charges | | | | | | |
| 4 | Any other (Pl..specify) | | | | | | |
| | Total (B) | 0.60 | 0.90 | 1.20 | 1.50 | 1.00 | 0.70 |

Name of the State : Assam

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs

| SN | Item | (Rs. In Lakhs) | | | | | | Date of Last Revision | Projections | | | | | | |
|----------|-------------------------|----------------|---------|---------|---------|---------|---------|-----------------------|-------------|---------|---------|---------|---------|---------|---------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| A | Tax | | | | | | | | | | | | | | |
| | Property Tax | | | | | | | | | | | | | | |
| | Professional Tax | | | | | | | | | | | | | | |
| | Entertainment Tax | | | | | | | | | | | | | | |
| | Octroi/Entry Tax | | | | | | | | | | | | | | |
| | Any other(Pl. specify) | | | | | | | | | | | | | | |
| | Total (A) | | | | | | | | | | | | | | |
| B | Non-Tax | | | | | | | | | | | | | | |
| 1 | Water Charges | | | | | | | | | | | | | | |
| 2 | Fees/User Charges | | | | | | | | | | | | | | |
| 3 | Irrigation Charges | | | | | | | | | | | | | | |
| 4 | Any other (Pl. specify) | | | | | | | | | | | | | | |
| | Total (B) | | | | | | | | | | | | | | |

Property tax

Please provide brief notes on the following :-

1. Whether Assets register exists.
2. System of Bulling and Collection of Property Tax

Name of the State: Assam

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

| SN | Item | (Rs. In Lakhs) | | | | | | Date of Last Revision | Projections | | | | | | |
|----------|-------------------------|----------------|---------|---------|---------|---------|---------|-----------------------|-------------|---------|---------|---------|---------|---------|---------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| A | Tax | | | | | | | | | | | | | | |
| | Property Tax | 1.43 | 1.42 | 1.60 | 1.32 | 1.42 | 1.72 | | 3.0 | 3.5 | 4.0 | 4.8 | 5.5 | 6.0 | 7.00 |
| | Professional Tax | | | | | | | | | | | | | | |
| | Entertainment Tax | | | | | | | | | | | | | | |
| | Octroi/Entry Tax | | | | | | | | | | | | | | |
| | Any other(Pl. specify) | | | | | | | | | | | | | | |
| | Total (A) | 1.43 | 1.42 | 1.60 | 1.32 | 1.42 | 1.72 | | 3.0 | 3.5 | 4.0 | 4.8 | 5.5 | 6.0 | 7.00 |
| B | Non-Tax | 14.63 | 15.7 | 18.75 | 17.6 | 17.1 | 18.8 | | 22.0 | 25.0 | 28.0 | 32.0 | 37.00 | 40.00 | 45.0 |
| 1 | Water Charges | 0.29 | 0.32 | 0.40 | 0.43 | 0.49 | 0.57 | | | | | | | | |
| 2 | Fees/User Charges | 0.44 | 0.47 | 0.43 | 0.38 | 0.38 | 0.44 | | | | | | | | |
| 3 | Irrigation Charges | | | | | | | | | | | | | | |
| 4 | Any other (Pl. specify) | 3.37 | 4.55 | 6.40 | 7.78 | 7.40 | 8.15 | | 9.00 | 9.50 | 10.20 | 12.00 | 13.0 | 14.0 | 15.0 |
| | Total (B) | 18.73 | 21.04 | 25.98 | 26.19 | 25.37 | 27.96 | | 31.0 | 34.5 | 38.2 | 44.0 | 50.0 | 54.0 | 60.00 |

Property tax

Please provide brief notes on the following :-

- 1 Whether Assets register exists.
2. System of Bulling and Collection of Property Tax

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

| Year | District Panchayats | | | | | | | | | | | |
|------------------------|---------------------|---------|--------------------|--|-----------------------------|-----------------------------------|--|-----------------------|------------------------------------|------------------------------|--------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12 th FC/13 th FC | Assigned + Devolution | Grant-in-aid From State Government | Others (specify) | Source | Amount |
| | | | Tax Revenue | | Non Tax (Incl.user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | | | | | | | | | | | | |
| 2008-09 | | | | | | | | | | | | |
| 2009-10 | | | | | | | | | | | | |
| 2010-11 | | | | | | | | | | | | |
| 2011-12 | | | | | | | | | | | | |
| 2012-13 (if available) | | | | | | | | | | | | |

| Year | Block Panchayats | | | | | | | | | | | |
|------------------------|------------------|---------|--------------------|--|-----------------------------|-----------------------------------|--|-----------------------|------------------------------------|------------------------------|--------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12 th FC/13 th FC | Assigned + Devolution | Grant-in-aid From State Government | Others (specify) | Source | Amount |
| | | | Tax Revenue | | Non Tax (Incl.user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | | | | | | | | | | | | |
| 2008-09 | | | | | | | | | | | | |
| 2009-10 | | | | | | | | | | | | |
| 2010-11 | | | | | | | | | | | | |
| 2011-12 | | | | | | | | | | | | |
| 2012-13 (if available) | | | | | | | | | | | | |

| Year | Village Panchayats | | | | | | | | | | | |
|------------------------|--------------------|---------|--------------------|--|-----------------------------|-----------------------------------|--|-----------------------|------------------------------------|------------------------------|--------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12 th FC/13 th FC | Assigned + Devolution | Grant-in-aid From State Government | Others (specify) | Source | Amount |
| | | | Tax Revenue | | Non Tax (Incl.user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | | | | | | | | | | | | |
| 2008-09 | | | | | | | | | | | | |
| 2009-10 | | | | | | | | | | | | |
| 2010-11 | | | | | | | | | | | | |
| 2011-12 | | | | | | | | | | | | |
| 2012-13 (if available) | | | | | | | | | | | | |

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

| Year | Municipal Corporations | | | | | | | | | | | |
|------------------------|------------------------|---------|--------------------|--|-----------------------------|-----------------------------------|--|-----------------------|------------------------------------|------------------------------|--------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12 th FC/13 th FC | Assigned + Devolution | Grant-in-aid From State Government | Others (specify) | Source | Amount |
| | | | Tax Revenue | | Non Tax (Incl.user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | | | | | | | | | | | | |
| 2008-09 | | | | | | | | | | | | |
| 2009-10 | | | | | | | | | | | | |
| 2010-11 | | | | | | | | | | | | |
| 2011-12 | | | | | | | | | | | | |
| 2012-13 (if available) | | | | | | | | | | | | |

| Year | Municipalities | | | | | | | | | | | |
|------------------------|----------------|---------|--------------------|--|-----------------------------|-----------------------------------|--|-----------------------|------------------------------------|------------------------------|--------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12 th FC/13 th FC | Assigned + Devolution | Grant-in-aid From State Government | Others (specify) | Source | Amount |
| | | | Tax Revenue | | Non Tax (Incl.user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | | | | | | | | | | | | |
| 2008-09 | | | | | | | | | | | | |
| 2009-10 | | | | | | | | | | | | |
| 2010-11 | | | | | | | | | | | | |
| 2011-12 | | | | | | | | | | | | |
| 2012-13 (if available) | | | | | | | | | | | | |

| Year | Nagar Panchayats | | | | | | | | | | | |
|------------------------|------------------|---------|--------------------|-------------|-----------------------------|-----------------------------------|--|-----------------------|------------------------------------|-------------------------------------|------------|--------|
| | Expenditure | | Sources of Revenue | | | | | | | Sources of Capital (Specify) | | |
| | Revenue | Capital | Own Revenue | | | Transfers from Central Government | Transfers from 12 th FC/13 th FC | Assigned + Devolution | Grant-in-aid From State Government | Others (specify) | Source | Amount |
| | | | Tax Revenue | | Non Tax (Incl.user charges) | | | | | | | |
| Immovable Property Tax | | | Other Taxes | | | | | | | | | |
| 2007-08 | | | 1.87 (Lakh) | 3.37 (Lakh) | 14.63 (Lakh) | | - | | 40.0 Lakh | IDSMT | 12.0 Lakh | |
| 2008-09 | | | 1.90 (Lakh) | 4.55 (Lakh) | 15.7 (Lakh) | | - | | - | - | - | |
| 2009-10 | | | 2.0 (Lakh) | 6.40 (Lakh) | 18.75 (Lakh) | | 169.0 Lakh | | - | IDSMT | 22.30 Lakh | |
| 2010-11 | | | 1.71 (Lakh) | 7.78 (Lakh) | 17.6 (Lakh) | | 16.3 Lakh | | - | Street Light Luminaries : Materials | 4.83 Lakh | |
| 2011-12 | | | 1.8 (Lakh) | 7.40 (Lakh) | 17.1 (Lakh) | | 17.6 lakh | | 76.70 Lakh | - | - | |
| 2012-13 (if available) | | | 2.71 (Lakh) | 8.15 (Lakh) | 18.8 (Lakh) | | | | | | | |

Schedule 6B

Name of the State : Assam

| EXPENDITURE OF ULBs | | | | | | | | | | | | | | |
|---------------------|--|----------------|---------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|---------|---------|
| S.N o. | Item | (Rs. In Lakhs) | | | | | | Projections | | | | | | |
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| 1 | Establishment | | | | | | | | | | | | | |
| | a) Salaries & wages for employees | 14.37 | 18.8 | 23.73 | 22.34 | 17.48 | 30.04 | 45.0 | 35.0 | 40.0 | 45.0 | 50.0 | 55.0 | 60.0 |
| | b) Pension etc. for employees | | | | | | | | | | | | | |
| | c) any other (Pl. specify) remuneration of Chairman, V.C & Members | 0.64 | 0.59 | 0.41 | 2.48 | 3.20 | 4.48 | 4.0 | 4.5 | 4.8 | 5.5 | 6.0 | 8.0 | 10.00 |
| 2 | Maintenance | | | | | | | | | | | | | |
| | (i) Water Supply | | | | | | | | | | | | | |
| | (ii) Buildings (PWD Roads & Building) | | | | | | | | | | | | | |
| | (iii) Roads | 21.30 | 8.5 | 11.88 | 12.7 | 11.92 | 57.98 | | | | | | | |
| | (iv) Any other maintenance Expenditure (Pl. specify) Vehicle, light, Misc. | 3.62 | 3.37 | 4.95 | 37.6 | 11.99 | 10.43 | 15.0 | 18.0 | 20.0 | 25.0 | 28.0 | 32.0 | 40.0 |
| 3 | Capital Expenditure | | | | | | | | | | | | | |
| | (i) Water Supply | | | | | | 0.15 | 0.50 | 0.60 | 1.0 | 2.0 | 2.5 | 3.5 | 5.0 |
| | (ii) Buildings | | | | | | | | | | | | | |
| | (iii) Roads | 10.0 | 30.0 | | 30.0 | 40.0 | | | | | | | | |
| | (iv) Any other Capital Expenditure (Pl. Specify) Vehicle ,road, Drain , Pay toilet | | | | | | | | | | | | | |
| 4 | Welfare Expenditure for Citizens | | | | | | | | | | | | | |
| | a) Education(excluding Teachers salary) | | | | | | | | | | | | | |
| | b) Pension etc. for citizens | | | | | | | | | | | | | |
| | c) Any other welfare expenditure for citizens (Pl. specify) | | | | | | | | | | | | | |
| 5 | Any other (Pl. specify) | | | | | | | | | | | | | |
| | | 49.93 | 61.26 | 40.97 | 105.12 | 84.59 | 103.08 | 64.5 | 58.1 | 65.8 | 77.5 | 86.5 | 98.5 | 115.0 |

Water supply, Sanitation and Irrigation of PRIs

| Schedule 7A | | | | | | | |
|----------------------------|---|---------------------------|--|---|---------------------------|---|-----------------------|
| Water supply (PRIs) | | | | Sanitation (PRIs) | | Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs) | |
| Year | Population covered by Protected Water supply Schemes | % population cover | Per capita domestic consumption per day | Personal Sanitation Cover (Population covered by Latrines) | % population cover | Area Covered (In Hect.) | % Area covered |
| 2007-08 | | | | | | | |
| 2008-09 | | | | | | | |
| 2009-10 | | | | | | | |
| 2010-11 | | | | | | | |
| 2011-12 | | | | | | | |
| 2012-13 | | | | | | | |
| Projections | | | | | | | |
| 2013-14 | | | | | | | |
| 2014-15 | | | | | | | |
| 2015-16 | | | | | | | |
| 2016-17 | | | | | | | |
| 2017-18 | | | | | | | |
| 2018-19 | | | | | | | |
| 2019-20 | | | | | | | |
| | Please provide brief notes on the following | | | | | | |
| | 1. Details of arrangement fro Solid Waste Management may be provided | | | | | | |
| | 2. Length of roads under maintenance of PRIs (Black Top, Graval etc) | | | | | | |

Water supply, Sanitation and Irrigation of ULBs

| Schedule 7B | | | | | | | |
|--|---|--------------------|---|--|--------------------|--|----------------|
| Water supply (ULBs) | | | | Sanitation (ULBs) | | Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs) | |
| Water supply is under Assam Urban Sewerage Board | | | | | | | |
| Year | Population covered by Protected Water supply Schemes | % population cover | Per capita domestic consumption per day | Personal Sanitation Cover (Population covered by Latrines) | % population cover | Area Covered (In Hect.) | % Area covered |
| 2007-08 | | | | | | | |
| 2008-09 | | | | | | | |
| 2009-10 | | | | | | | |
| 2010-11 | | | | | | | |
| 2011-12 | | | | | | | |
| 2012-13 | | | | | | | |
| Projections | | | | | | | |
| 2013-14 | | | | | | | |
| 2014-15 | | | | | | | |
| 2015-16 | | | | | | | |
| 2016-17 | | | | | | | |
| 2017-18 | | | | | | | |
| 2018-19 | | | | | | | |
| 2019-20 | | | | | | | |
| | Please provide brief notes on the following | | | | | | |
| | 1. Details of arrangement fro Solid Waste Management may be provided | | | | | | |
| | 2. Length of roads under maintenance of ULBs (Black Top, Graval etc) | | | | | | |

Transfer of resources to Local Bodies
(actuals upto 2012-12 and estimates/projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

| <i>SN</i> | <i>Partilculars</i> | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|-------------|---------------------|--------------|--------------|---------------|--------------|-----------------------------|--------------|
| <i>(D)</i> | | | | | | | |
| <i>1.</i> | <i>SJSRY</i> | 20,00,000.00 | 15,28,877.00 | 16,00,000,.00 | 18,00,000.00 | 24,00,000.00 | 69,56,000.00 |
| <i>2.</i> | <i>IDSMT</i> | 10,00,000.00 | - | 9,68,000.00 | 12,62,000.00 | - | - |
| <i>3.</i> | <i>ENTRY TAX</i> | - | - | 20,50,782.00 | - | - | - |
| <i>4.</i> | <i>D.D.P</i> | - | - | - | 6,08,000.00 | - | - |
| <i>5.</i> | <i>NSAP</i> | | | | | | |
| <i>i)</i> | <i>IGNOAP</i> | 5,09,000.00 | 5,09,000.00 | 5,09,000.00 | 2,57,600.00 | 3,86,400.00+ 1,28,800.00 | - |
| <i>ii)</i> | <i>IGNWPS</i> | - | - | - | 2,13,000.00 | 1,73,000.00 | - |
| <i>iii)</i> | <i>IGNDPS</i> | - | - | - | 1,08,000.00 | - | - |
| <i>iv)</i> | <i>KALPATARU</i> | 5,09,000.00 | 5,09,000.00 | 5,09,000.00 | 5,09,000.00 | 3,30,000.00 | - |

* If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, If not please leave it blank for years for which information is not available.