



# Fourteenth Finance Commission

## Local Bodies

### A - Schedules of Financial Position

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### B - Topics on which Notes are required

**FOURTEENTH FINANCE COMMISSION**  
**NAME OF THE STATE ASSAM MORIGAON MB**  
**INFORMATION ON LOCAL BODIES**

1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Morigaon MB

Population: 20811

2 Date of Last PRI Election; Last ULB Election :- 5.7.2009

3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 20811 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 4.00 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

**5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)**

| SN       | Particulars               | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|----------|---------------------------|---------|---------|---------|---------|---------|---------|
| <b>I</b> | <b>Urban Local Bodies</b> |         |         |         |         |         |         |
| <b>A</b> | <b>Assigned Revenue</b>   |         |         |         |         |         |         |
| i        | Municipal Corporations    |         |         |         |         |         |         |
| ii       | Municipalities            |         |         |         |         |         |         |
| iii      | Town Panchayats           |         |         |         |         |         |         |
|          | Total                     |         |         |         |         |         |         |
| <b>B</b> | <b>SFC Devolution</b>     |         |         |         |         |         |         |
| i        | Municipal Corporations    |         |         |         |         |         |         |
| ii       | Municipalities            | 84.06   | 203.83  | 215.64  | 227.59  | 57.66   | 62.90   |
| iii      | Town Panchayats           |         |         |         |         |         |         |
|          | Total                     |         |         |         |         |         |         |

|           |                                    |  |  |  |  |  |  |
|-----------|------------------------------------|--|--|--|--|--|--|
| <b>C</b>  | <b>Grants-in-aid</b>               |  |  |  |  |  |  |
| i         | Municipal Corporations             |  |  |  |  |  |  |
| ii        | Municipalities                     |  |  |  |  |  |  |
| iii       | Town Panchayats                    |  |  |  |  |  |  |
|           | Total                              |  |  |  |  |  |  |
| <b>D</b>  | <b>Others if any (pls specify)</b> |  |  |  |  |  |  |
| i         | Municipal Corporations             |  |  |  |  |  |  |
| ii        | Municipalities                     |  |  |  |  |  |  |
| iii       | Town Panchayats                    |  |  |  |  |  |  |
|           | Total                              |  |  |  |  |  |  |
| <b>II</b> | <b>PRIs</b>                        |  |  |  |  |  |  |
| <b>A</b>  | <b>Assigned Revenue</b>            |  |  |  |  |  |  |
| i         | District Panchayats                |  |  |  |  |  |  |
| ii        | Block Panchayats                   |  |  |  |  |  |  |
| iii       | Village Panchayats                 |  |  |  |  |  |  |
| iv        | Autonomous District Councils       |  |  |  |  |  |  |
|           | Total                              |  |  |  |  |  |  |
| <b>B</b>  | <b>SFC Devolution</b>              |  |  |  |  |  |  |
| i         | District Panchayats                |  |  |  |  |  |  |
| ii        | Block Panchayats                   |  |  |  |  |  |  |
| iii       | Village Panchayats                 |  |  |  |  |  |  |
| iv        | Autonomous District Councils       |  |  |  |  |  |  |
|           | Total                              |  |  |  |  |  |  |
| <b>C</b>  | <b>Grants-in-aid</b>               |  |  |  |  |  |  |
| i         | District Panchayats                |  |  |  |  |  |  |
| ii        | Block Panchayats                   |  |  |  |  |  |  |
| iii       | Village Panchayats                 |  |  |  |  |  |  |
| iv        | Autonomous District Councils       |  |  |  |  |  |  |
|           | Total                              |  |  |  |  |  |  |
| <b>D</b>  | <b>Others if any (pls specify)</b> |  |  |  |  |  |  |
| i         | District Panchayats                |  |  |  |  |  |  |
| ii        | Block Panchayats                   |  |  |  |  |  |  |
| iii       | Village Panchayats                 |  |  |  |  |  |  |
| iv        | Autonomous District Councils       |  |  |  |  |  |  |
|           | Total                              |  |  |  |  |  |  |

**Details of State Finance Commissions (SFC) – Constitution and Submission**

| SN | Particular | Date of Constitution of SFC | Date of submission of SFC Report | Date of submission of ATR | Period during which SFC recommendations were implemented | Devolution Recommended to Local Bodies (consolidated) |
|----|------------|-----------------------------|----------------------------------|---------------------------|--|---|
| 1  | SFC-I      | 23.06.1995                  | 29.02.1996                       | 18.03.1996                |  |   |
| 2  | SFC-II     | 18.04.2001                  | 18.08.2003                       | 07.02.2006                |  |   |
| 3  | SFC-III    | 06.02.2006 &<br>03.07.2006  | 31.03.2007 &<br>27.03.2008       | 25.09.2009                |  |   |
| 4  | SFC-IV     | 23.04.2010                  | 18.02.2012                       | 13.07.2011                |  |   |
| 5  | SFC-V      | 05.03.2013                  |                                  |                           |  |   |
| 6  |            |                             |                                  |                           |  |   |
| 7  |            |                             |                                  |                           |  |   |

**Schedule -2A**

**Transfer of Resources to Local Bodies  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)**

**Transfer of resources to District Panchayats**

(Rs. in Crores)

| Year    | Collection from assigned taxes | Amount actually passed on | Devolution          |                  | Grants-in-Aid       |                  | Others (Specify)    |                  | Total               |                  |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
|         |                                |                           | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2008-09 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2009-10 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2010-11 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2011-12 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2012-13 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2013-14 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2014-15 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2015-16 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2016-17 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2017-18 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2018-19 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2019-20 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule -2B**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of Resources to Block Panchayats**

(Rs. in Crores)

| Year    | Collection from assigned taxes | Amount actually passed on | Devolution          |                  | Grants-in-Aid       |                  | Others (Specify)    |                  | Total               |                  |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
|         |                                |                           | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2008-09 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2009-10 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2010-11 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2011-12 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2012-13 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2013-14 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2014-15 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2015-16 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2016-17 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2017-18 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2018-19 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2019-20 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |

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**Schedule -2C**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in Crores)

| Year    | Collection from assigned taxes | Amount actually passed on | Devolution          |                  | Grants-in-Aid       |                  | Others (Specify)    |                  | Total               |                  |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
|         |                                |                           | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2008-09 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2009-10 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2010-11 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2011-12 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2012-13 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2013-14 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2014-15 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2015-16 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2016-17 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2017-18 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2018-19 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2019-20 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |

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Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

## Transfer of resources to Municipal Corporations

(Rs. in Crores)

| Year    | Collection from assigned taxes | Amount actually passed on | Devolution          |                  | Grants-in-Aid       |                  | Others (Specify)    |                  | Total               |                  |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
|         |                                |                           | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2008-09 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2009-10 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2010-11 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2011-12 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2012-13 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2013-14 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2014-15 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2015-16 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2016-17 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2017-18 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2018-19 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2019-20 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |

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**Schedule -2E**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Municipalities**

(Rs. in Lakhs)

| Year    | Collection from assigned taxes | Amount actually passed on | Devolution          |                  | Grants-in-Aid       |                  | Others (Specify)    |                  | Total               |                  |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
|         |                                |                           | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 |                                |                           | 84.06               |                  |                     |                  |                     |                  | 84.06               | 0                |
| 2008-09 |                                |                           | 203.83              | 16.42            |                     |                  |                     |                  | 203.83              | 16.42            |
| 2009-10 |                                |                           | 215.64              | 53.91            |                     |                  |                     |                  | 215.64              | 53.91            |
| 2010-11 |                                |                           | 227.59              | 99.95            |                     |                  |                     |                  | 227.59              | 99.95            |
| 2011-12 |                                |                           | 57.66               | 57.66            |                     | 92.55            |                     |                  | 57.66               | 150.21           |
| 2012-13 |                                |                           | 62.90               | 62.90            |                     |                  |                     |                  | 62.90               | 62.90            |
| 2013-14 |                                |                           | 83.00               |                  |                     |                  |                     |                  | 83.00               | 0.00             |
| 2014-15 |                                |                           | 103.43              |                  |                     |                  |                     |                  |                     |                  |
| 2015-16 |                                |                           | 125.27              |                  |                     |                  |                     |                  |                     |                  |
| 2016-17 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2017-18 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2018-19 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2019-20 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

## Transfer of resources to Town Panchayats

(Rs. in Crores)

| Year    | Collection from assigned taxes | Amount actually passed on | Devolution          |                  | Grants-in-Aid       |                  | Others (Specify)    |                  | Total               |                  |
|---------|--------------------------------|---------------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
|         |                                |                           | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers | Recommended by SFC* | Actual transfers |
| 2007-08 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2008-09 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2009-10 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2010-11 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2011-12 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2012-13 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2013-14 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2014-15 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2015-16 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2016-17 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2017-18 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2018-19 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |
| 2019-20 |                                |                           |                     |                  |                     |                  |                     |                  |                     |                  |

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Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule – 3A**

**Functions / Services transferred to PRIs and Expenditure thereon.**

| Name of function / service | Institution to which transferred | Date of transfer of function | Date of transfer of Staff | Date of transfer of budget head | Revenue Expenditure on the function/service in the year preceding the year of transfer |                          | Revenue Expenditure on the function/service in the year succeeding the year of transfer |                          | Revenue Expenditure on the function/service in the year 2012-13 |
|----------------------------|----------------------------------|------------------------------|---------------------------|---------------------------------|--|--------------------------|---|--------------------------|---|
|                            |                                  |                              |                           |                                 | Budget Head/s (Sub Head/s)   | Amount (Rs. In thousand) | Budget Head/s (Sub Head/s)  | Amount (Rs. In thousand) |   |
| <b>1</b>                   | <b>2</b>                         | <b>3</b>                     | <b>4</b>                  | <b>5</b>                        | <b>6</b>   | <b>7</b>                 | <b>8</b>  | <b>9</b>                 | <b>10</b>   |
|                            |                                  |                              |                           |                                 |  |                          |   |                          |   |

**Functions / Services transferred to ULBs and Expenditure thereon.**

| Name of function / service | Institution to which transferred | Date of transfer of function | Date of transfer of Staff | Date of transfer of budget head | Revenue Expenditure on the function/service in the year preceding the year of transfer |                          | Revenue Expenditure on the function/service in the year succeeding the year of transfer |                          | Revenue Expenditure on the function/service in the year 2012-13 |
|----------------------------|----------------------------------|------------------------------|---------------------------|---------------------------------|--|--------------------------|---|--------------------------|---|
|                            |                                  |                              |                           |                                 | Budget Head/s (Sub Head/s)   | Amount (Rs. In thousand) | Budget Head/s (Sub Head/s)  | Amount (Rs. In thousand) |   |
| 1                          | 2                                | 3                            | 4                         | 5                               | 6  | 7                        | 8   | 9                        | 10  |
|                            |                                  |                              |                           |                                 |  |                          |   |                          |   |

**Schedule -4A**  
(Rs. in Crores)

**Expenditure and sources of Revenue/Capital of PRIs**

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

| Year                   | District Panchayats: |         |                    |  |                                   |                                 |                       |                                    |                  |                              |             |
|------------------------|----------------------|---------|--------------------|--|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------|------------------------------|-------------|
|                        | Expenditure          |         | Sources of Revenue |  |                                   |                                 |                       |                                    |                  | Sources of Capital (Specify) |             |
|                        | Revenue              | Capital | Own Revenue        |  | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source                       | Amount      |
|                        |                      |         | Tax Revenue        |  |                                   |                                 |                       |                                    |                  |                              |             |
| Immovable Property Tax |                      |         | Other Taxes        |  |                                   |                                 |                       |                                    |                  |                              |             |
| 2007-08                |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | SGRY        |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | IAY         |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | TFC         |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | NREGA       |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | SGSY        |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | PMGSY       |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | BRGF        |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | Hariyali    |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | State share |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | DDP         |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | TASFC/FASFC |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | others      |
| 2008-09                |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | SGRY        |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | IAY         |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | TFC         |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | NREGA       |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | SGSY        |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | PMGSY       |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | BRGF        |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | Hariyali    |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | State share |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | DDP         |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | TASFC/FASFC |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | others      |
| 2009-10                |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | SGRY        |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | IAY         |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | TFC         |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | NREGA       |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | SGSY        |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | PMGSY       |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | BRGF        |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | Hariyali    |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | State share |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | DDP         |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | TASFC/FASFC |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | others      |
| 2010-11                |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | SGRY        |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | IAY         |
|                        |                      |         |                    |  |                                   |                                 |                       |                                    |                  |                              | TFC         |

|                           |  |  |  |  |  |  |  |  |  |  |  |             |  |
|---------------------------|--|--|--|--|--|--|--|--|--|--|--|-------------|--|
|                           |  |  |  |  |  |  |  |  |  |  |  | NREGA       |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | SGSY        |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | PMGSY       |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | BRGF        |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | Hariyali    |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | State share |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | DDP         |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | TASFC/FASFC |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | others      |  |
|                           |  |  |  |  |  |  |  |  |  |  |  |             |  |
| 2011-12                   |  |  |  |  |  |  |  |  |  |  |  | SGRY        |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | IAY         |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | TFC         |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | NREGA       |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | SGSY        |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | PMGSY       |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | BRGF        |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | Hariyali    |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | State share |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | DDP         |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | TASFC/FASFC |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | others      |  |
|                           |  |  |  |  |  |  |  |  |  |  |  |             |  |
| 2012-13<br>(if available) |  |  |  |  |  |  |  |  |  |  |  | SGRY        |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | IAY         |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | TFC         |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | NREGA       |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | SGSY        |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | PMGSY       |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | BRGF        |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | Hariyali    |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | State share |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | DDP         |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | TASFC/FASFC |  |
|                           |  |  |  |  |  |  |  |  |  |  |  | others      |  |
|                           |  |  |  |  |  |  |  |  |  |  |  |             |  |

| Year    | Block Panchayats |                        |                    |                              |                                   |                                 |                       |                                    |                  |                              |        |  |
|---------|------------------|------------------------|--------------------|------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------|------------------------------|--------|--|
|         | Expenditure      |                        | Sources of Revenue |                              |                                   |                                 |                       |                                    |                  | Sources of Capital (Specify) |        |  |
|         | Revenue          | Capital                | Own Revenue        |                              | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify) | Source                       | Amount |  |
|         |                  |                        | Tax Revenue        | Non Tax (Incl. user charges) |                                   |                                 |                       |                                    |                  |                              |        |  |
|         |                  | Immovable Property Tax | Other Taxes        |                              |                                   |                                 |                       |                                    |                  |                              |        |  |
| 2007-08 |                  |                        |                    |                              |                                   |                                 |                       |                                    |                  |                              | SGRY   |  |
|         |                  |                        |                    |                              |                                   |                                 |                       |                                    |                  |                              | IAY    |  |
|         |                  |                        |                    |                              |                                   |                                 |                       |                                    |                  |                              | TFC    |  |
|         |                  |                        |                    |                              |                                   |                                 |                       |                                    |                  |                              | NREGA  |  |
|         |                  |                        |                    |                              |                                   |                                 |                       |                                    |                  |                              | SGSY   |  |



|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     |             |                                    |  |
|---------------------------|---------------------------|---------|---------------------------|-------------|--------------------------------------|------------------------------------|--------------------------|--|---------------------|-------------------------------------|-------------|------------------------------------|--|
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | TFC         |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | NREGA       |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | SGSY        |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | PMGSY       |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | BRGF        |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | Hariyali    |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | State share |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | DDP         |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | TASFC/FASFC |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | others      |                                    |  |
| 2012-13<br>(if available) |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | SGRY        |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | IAY         |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | TFC         |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | NREGA       |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | SGSY        |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | PMGSY       |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | BRGF        |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | Hariyali    |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | State share |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | DDP         |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | TASFC/FASFC |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | others      |                                    |  |
|                           | <b>Village Panchayats</b> |         |                           |             |                                      |                                    |                          |  |                     |                                     |             |                                    |  |
| Year                      | <b>Expenditure</b>        |         | <b>Sources of Revenue</b> |             |                                      |                                    |                          |  |                     | <b>Sources of Capital (Specify)</b> |             |                                    |  |
|                           | Revenue                   | Capital | <b>Own Revenue</b>        |             | Transfers from<br>Central Government | Transfers from<br>12th FC/ 13th FC | Assigned +<br>Devolution | Grant-in-Aid<br>from State<br>Government | Others<br>(specify) | Source                              | Amount      |                                    |  |
|                           |                           |         | <b>Tax Revenue</b>        |             |                                      |                                    |                          |  |                     |                                     |             | Non Tax<br>(Incl. user<br>charges) |  |
|                           |                           |         | Immovable<br>Property Tax | Other Taxes |                                      |                                    |                          |  |                     |                                     |             |                                    |  |
| 2007-08                   |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | SGRY        |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | IAY         |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | TFC         |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | NREGA       |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | SGSY        |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | PMGSY       |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | BRGF        |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | Hariyali    |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | State share |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | DDP         |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | TASFC/FASFC |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | others      |                                    |  |
| 2008-09                   |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | SGRY        |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | IAY         |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | TFC         |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | NREGA       |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | SGSY        |                                    |  |
|                           |                           |         |                           |             |                                      |                                    |                          |  |                     |                                     | PMGSY       |                                    |  |



|                        |  |  |  |  |  |  |  |  |  |  |  |             |
|------------------------|--|--|--|--|--|--|--|--|--|--|--|-------------|
|                        |  |  |  |  |  |  |  |  |  |  |  | BRGF        |
|                        |  |  |  |  |  |  |  |  |  |  |  | Hariyali    |
|                        |  |  |  |  |  |  |  |  |  |  |  | State share |
|                        |  |  |  |  |  |  |  |  |  |  |  | DDP         |
|                        |  |  |  |  |  |  |  |  |  |  |  | TASFC/FASFC |
|                        |  |  |  |  |  |  |  |  |  |  |  | others      |
| 2009-10                |  |  |  |  |  |  |  |  |  |  |  | SGRY        |
|                        |  |  |  |  |  |  |  |  |  |  |  | IAY         |
|                        |  |  |  |  |  |  |  |  |  |  |  | TFC         |
|                        |  |  |  |  |  |  |  |  |  |  |  | NREGA       |
|                        |  |  |  |  |  |  |  |  |  |  |  | SGSY        |
|                        |  |  |  |  |  |  |  |  |  |  |  | PMGSY       |
|                        |  |  |  |  |  |  |  |  |  |  |  | BRGF        |
|                        |  |  |  |  |  |  |  |  |  |  |  | Hariyali    |
|                        |  |  |  |  |  |  |  |  |  |  |  | State share |
|                        |  |  |  |  |  |  |  |  |  |  |  | DDP         |
|                        |  |  |  |  |  |  |  |  |  |  |  | TASFC/FASFC |
|                        |  |  |  |  |  |  |  |  |  |  |  | others      |
| 2010-11                |  |  |  |  |  |  |  |  |  |  |  | SGRY        |
|                        |  |  |  |  |  |  |  |  |  |  |  | IAY         |
|                        |  |  |  |  |  |  |  |  |  |  |  | TFC         |
|                        |  |  |  |  |  |  |  |  |  |  |  | NREGA       |
|                        |  |  |  |  |  |  |  |  |  |  |  | SGSY        |
|                        |  |  |  |  |  |  |  |  |  |  |  | PMGSY       |
|                        |  |  |  |  |  |  |  |  |  |  |  | BRGF        |
|                        |  |  |  |  |  |  |  |  |  |  |  | Hariyali    |
|                        |  |  |  |  |  |  |  |  |  |  |  | State share |
|                        |  |  |  |  |  |  |  |  |  |  |  | DDP         |
|                        |  |  |  |  |  |  |  |  |  |  |  | TASFC/FASFC |
|                        |  |  |  |  |  |  |  |  |  |  |  | others      |
| 2011-12                |  |  |  |  |  |  |  |  |  |  |  | SGRY        |
|                        |  |  |  |  |  |  |  |  |  |  |  | IAY         |
|                        |  |  |  |  |  |  |  |  |  |  |  | TFC         |
|                        |  |  |  |  |  |  |  |  |  |  |  | NREGA       |
|                        |  |  |  |  |  |  |  |  |  |  |  | SGSY        |
|                        |  |  |  |  |  |  |  |  |  |  |  | PMGSY       |
|                        |  |  |  |  |  |  |  |  |  |  |  | BRGF        |
|                        |  |  |  |  |  |  |  |  |  |  |  | Hariyali    |
|                        |  |  |  |  |  |  |  |  |  |  |  | State share |
|                        |  |  |  |  |  |  |  |  |  |  |  | DDP         |
|                        |  |  |  |  |  |  |  |  |  |  |  | TASFC/FASFC |
|                        |  |  |  |  |  |  |  |  |  |  |  | others      |
| 2012-13 (if available) |  |  |  |  |  |  |  |  |  |  |  | SGRY        |

|  |  |  |  |  |  |  |  |  |  |  |             |  |
|--|--|--|--|--|--|--|--|--|--|--|-------------|--|
|  |  |  |  |  |  |  |  |  |  |  | IAY         |  |
|  |  |  |  |  |  |  |  |  |  |  | TFC         |  |
|  |  |  |  |  |  |  |  |  |  |  | NREGA       |  |
|  |  |  |  |  |  |  |  |  |  |  | SGSY        |  |
|  |  |  |  |  |  |  |  |  |  |  | PMGSY       |  |
|  |  |  |  |  |  |  |  |  |  |  | BRGF        |  |
|  |  |  |  |  |  |  |  |  |  |  | Hariyali    |  |
|  |  |  |  |  |  |  |  |  |  |  | State share |  |
|  |  |  |  |  |  |  |  |  |  |  | DDP         |  |
|  |  |  |  |  |  |  |  |  |  |  | TASFC/FASFC |  |
|  |  |  |  |  |  |  |  |  |  |  | others      |  |
|  |  |  |  |  |  |  |  |  |  |  |             |  |

| <b>Schedule - 4B (I)</b>  |  |         |         |         |         |
|---|--|---------|---------|---------|---------|
| <b>(Rs. In Lakhs)</b>   |  |         |         |         |         |
| <b>Expenditure and Sources of Revenue of District Panchayat _____</b> |  |         |         |         |         |
|   | Name of the District Panchayat                                   |         |         |         |         |
|   | Total Area of District Panchayat                                 |         |         |         |         |
|   | No. of Block panchayats:   |         |         |         |         |
|   | No. of Village panchayats:                                       |         |         |         |         |
|   | Total Population of District Panchayat                           |         |         |         |         |
|   | Distance From District Headquarter                               |         |         |         |         |
|   |  | Year    |         |         |         |
| S.N.  | Items  | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| I   | <b>Expenditure</b>   |         |         |         |         |
| A   | Revenue  |         |         |         |         |
| B   | Capital  |         |         |         |         |
| II  | <b>Sources of Revenue</b>  |         |         |         |         |
| A   | Own Revenue  |         |         |         |         |
|   | <i>i. Own tax (a+b)</i>  |         |         |         |         |
|   | <i>a. Immovable Property Tax</i>                                 |         |         |         |         |
|   | <i>b. Other Taxes</i>  |         |         |         |         |
|   | <i>ii. Own non-tax</i>   |         |         |         |         |
| B   | Transfers from Central Government #                              |         |         |         |         |
|   | <i>(detail information on each of the CSS to be given below)</i> |         |         |         |         |
| (i)   | SGRY   |         |         |         |         |
| (ii)  | IAY  |         |         |         |         |
| (iii)   | NREGA  |         |         |         |         |
| (iv)  | SGSY   |         |         |         |         |
| (v)   | PMGSY  |         |         |         |         |
| (vi)  | BRGF   |         |         |         |         |
| (vii)   | Hariyali   |         |         |         |         |
| (viii)  | others   |         |         |         |         |
| C   | Transfers from 12th FC/13th FC                                   |         |         |         |         |
| D   | Assigned + Devolution  |         |         |         |         |
| E   | Grant-in-Aid from State Government                               |         |         |         |         |
| F   | Others (specify)   | 0       | 0       | 0       | 0       |
|   | State share  |         |         |         |         |
|   | DDP  |         |         |         |         |
|   | <b>Total</b>   |         |         |         |         |

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

| <b>Schedule - 4B (II)</b>  |  |         |         |         |         |
|--|--|---------|---------|---------|---------|
| <b>(Rs. In Lakhs)</b>  |  |         |         |         |         |
| <b>Expenditure and Sources of Revenue of Block Panchayat _____</b> |  |         |         |         |         |
|  | Name of the Block Panchayat                                      |         |         |         |         |
|  | Total Area of Block Panchayat                                    |         |         |         |         |
|  | Name of Distt. Panchayat under which the Block Panchayat falls   |         |         |         |         |
|  | No. of Village panchayats:                                       |         |         |         |         |
|  | Total Population of Block Panchayat                              |         |         |         |         |
|  | Distance From District Headquarter                               |         |         |         |         |
|  |  | Year    |         |         |         |
| S.N.   | Items  | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| <b>I</b>   | <b>Expenditure</b>   |         |         |         |         |
| A  | Revenue  |         |         |         |         |
| B  | Capital  |         |         |         |         |
| <b>II</b>  | <b>Sources of Revenue</b>  |         |         |         |         |
| A  | Own Revenue  |         |         |         |         |
|  | <i>i. Own tax (a+b)</i>  |         |         |         |         |
|  | <i>a. Immovable Property Tax</i>                                 |         |         |         |         |
|  | <i>b. Other Taxes</i>  |         |         |         |         |
|  | <i>ii. Own non-tax</i>   |         |         |         |         |
| B  | Transfers from Central Government #                              |         |         |         |         |
|  | <i>(detail information on each of the CSS to be given below)</i> |         |         |         |         |
| (i)  | SGRY   |         |         |         |         |
| (ii)   | IAY  |         |         |         |         |
| (iii)  | NREGA  |         |         |         |         |
| (iv)   | SGSY   |         |         |         |         |
| (v)  | PMGSY  |         |         |         |         |
| (vi)   | BRGF   |         |         |         |         |
| (vii)  | Hariyali   |         |         |         |         |
| (viii)   | others   |         |         |         |         |
| C  | Transfers from 12th FC/13th FC                                   |         |         |         |         |
| D  | Assigned + Devolution  |         |         |         |         |
| E  | Grant-in-Aid from State Government                               |         |         |         |         |
| F  | Others (specify)   |         |         |         |         |
|  | State share  |         |         |         |         |
|  | DDP  |         |         |         |         |
|  | <b>Total</b>   |         |         |         |         |

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

| Schedule - 4B (III)   |  |         |         |         |         |
|---|--|---------|---------|---------|---------|
| (Rs. In Lakhs)  |  |         |         |         |         |
| Expenditure and Sources of Revenue of Village Panchayat _____ |  |         |         |         |         |
|   | Name of the Village Panchayat                                    |         |         |         |         |
|   | Total Area of Village Panchayat                                  |         |         |         |         |
|   | Name of Distt. Panchayat under which the Village Panchayat falls |         |         |         |         |
|   | Name of Block Panchayat under which the Village Panchayat falls  |         |         |         |         |
|   | Total Population of Village Panchayat                            |         |         |         |         |
|   | Distance From District Headquarter                               |         |         |         |         |
|   |  | Year    |         |         |         |
| S.N.  | Items  | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| I   | <b>Expenditure</b>   |         |         |         |         |
| A   | Revenue  |         |         |         |         |
| B   | Capital  |         |         |         |         |
| II  | <b>Sources of Revenue</b>  |         |         |         |         |
| A   | Own Revenue  |         |         |         |         |
|   | <i>i. Own tax (a+b)</i>  |         |         |         |         |
|   | <i>a. Immovable Property Tax</i>                                 |         |         |         |         |
|   | <i>b. Other Taxes</i>  |         |         |         |         |
|   | <i>ii. Own non-tax</i>   |         |         |         |         |
| B   | Transfers from Central Government #                              |         |         |         |         |
|   | <i>(detail information on each of the CSS to be given below)</i> |         |         |         |         |
| (i)   | SGRY   |         |         |         |         |
| (ii)  | IAY  |         |         |         |         |
| (iii)   | NREGA  |         |         |         |         |
| (iv)  | SGSY   |         |         |         |         |
| (v)   | PMGSY  |         |         |         |         |
| (vi)  | BRGF   |         |         |         |         |
| (vii)   | Hariyali   |         |         |         |         |
| (viii)  | others   |         |         |         |         |
| C   | Transfers from 12th FC/13th FC                                   |         |         |         |         |
| D   | Assigned + Devolution  |         |         |         |         |
| E   | Grant-in-Aid from State Government                               |         |         |         |         |
| F   | Others (specify)   |         |         |         |         |
|   | State share  |         |         |         |         |
|   | DDP  |         |         |         |         |
|   | <b>Total</b>   |         |         |         |         |

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

**Expenditure and sources of Revenue/Capital of ULBs**

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

| Year                   | Municipal Corporations |         |                    |  |                              |                                   |                                 |                       |                                    |                              |          |        |
|------------------------|------------------------|---------|--------------------|--|------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------------------|----------|--------|
|                        | Expenditure            |         | Sources of Revenue |  |                              |                                   |                                 |                       |                                    | Sources of Capital (Specify) |          |        |
|                        | Revenue                | Capital | Own Revenue        |  |                              | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify)             | Source * | Amount |
|                        |                        |         | Tax Revenue        |  | Non Tax (Incl. user charges) |                                   |                                 |                       |                                    |                              |          |        |
| Immovable Property Tax |                        |         | Other Taxes        |  |                              |                                   |                                 |                       |                                    |                              |          |        |
| 2007-08                |                        |         |                    |  |                              |                                   |                                 |                       |                                    |                              |          |        |
| 2008-09                |                        |         |                    |  |                              |                                   |                                 |                       |                                    |                              |          |        |
| 2009-10                |                        |         |                    |  |                              |                                   |                                 |                       |                                    |                              |          |        |
| 2010-11                |                        |         |                    |  |                              |                                   |                                 |                       |                                    |                              |          |        |
| 2011-12                |                        |         |                    |  |                              |                                   |                                 |                       |                                    |                              |          |        |
| 2012-13 (if available) |                        |         |                    |  |                              |                                   |                                 |                       |                                    |                              |          |        |

  

| Year                   | Municipalities (Morigaon MB) |         |                    |  |                              |                                   |                                 |                       |                                    |                              |             |          |
|------------------------|------------------------------|---------|--------------------|--|------------------------------|-----------------------------------|---------------------------------|-----------------------|------------------------------------|------------------------------|-------------|----------|
|                        | Expenditure                  |         | Sources of Revenue |  |                              |                                   |                                 |                       |                                    | Sources of Capital (Specify) |             |          |
|                        | Revenue                      | Capital | Own Revenue        |  |                              | Transfers from Central Government | Transfers from 12th FC/ 13th FC | Assigned + Devolution | Grant-in-Aid from State Government | Others (specify)             | Source *    | Amount   |
|                        |                              |         | Tax Revenue        |  | Non Tax (Incl. user charges) |                                   |                                 |                       |                                    |                              |             |          |
| Immovable Property Tax |                              |         | Other Taxes        |  |                              |                                   |                                 |                       |                                    |                              |             |          |
| 2007-08                | 34.2300                      | 27.0300 | 4.2700             |  | 24.1100                      | 27.0300                           | 5.8500                          | 0.0000                | 0.0000                             | 0.0000                       | SJSRY       | 15.00000 |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | NSDP        |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | IDSMT       |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | UIDSSMT     |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | AUWSS       |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | UIDSSMT     |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | IHSDP       |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | NOAP        | 12.03000 |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | TFC/13th FC | 5.85000  |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | TASFC/FASFC |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | State share |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | Entry tax   |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | DDP         |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | OTHERS      |          |
| 2008-09                | 44.1500                      | 60.2200 | 1.5600             |  | 20.3200                      | 60.2200                           | 5.8500                          | 16.4200               | 0.0000                             | 0.0000                       | SJSRY       | 44.81000 |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | NSDP        |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | IDSMT       |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | UIDSSMT     |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | AUWSS       |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | UIDSSMT     |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | IHSDP       |          |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | NOAP        | 15.41000 |
|                        |                              |         |                    |  |                              |                                   |                                 |                       |                                    |                              | TFC/13th FC | 5.85000  |

|         |          |          |        |  |         |          |         |         |         |         |             |           |
|---------|----------|----------|--------|--|---------|----------|---------|---------|---------|---------|-------------|-----------|
|         |          |          |        |  |         |          |         |         |         |         | TASFC/FASFC | 16.42000  |
|         |          |          |        |  |         |          |         |         |         |         | State share |           |
|         |          |          |        |  |         |          |         |         |         |         | Entry tax   |           |
|         |          |          |        |  |         |          |         |         |         |         | DDP         |           |
|         |          |          |        |  |         |          |         |         |         |         | OTHERS      |           |
| 2009-10 | 64.8260  | 237.2040 | 3.3100 |  | 21.3800 | 156.6700 | 7.7900  | 53.9100 | 27.2100 | 31.7600 | SJSRY       | 16.00000  |
|         |          |          |        |  |         |          |         |         |         |         | NSDP        |           |
|         |          |          |        |  |         |          |         |         |         |         | IDSMT       |           |
|         |          |          |        |  |         |          |         |         |         |         | UIDSSMT     |           |
|         |          |          |        |  |         |          |         |         |         |         | AUWSS       |           |
|         |          |          |        |  |         |          |         |         |         |         | UIDSSMT     | 84.75000  |
|         |          |          |        |  |         |          |         |         |         |         | IHSDP       |           |
|         |          |          |        |  |         |          |         |         |         |         | NOAP        | 55.92000  |
|         |          |          |        |  |         |          |         |         |         |         | TFC/13th FC | 7.79000   |
|         |          |          |        |  |         |          |         |         |         |         | TASFC/FASFC | 53.91000  |
|         |          |          |        |  |         |          |         |         |         |         | State share |           |
|         |          |          |        |  |         |          |         |         |         |         | Entry tax   | 27.21000  |
|         |          |          |        |  |         |          |         |         |         |         | DDP         | 31.76000  |
|         |          |          |        |  |         |          |         |         |         |         | OTHERS      |           |
| 2010-11 | 100.1000 | 139.3300 | 2.8900 |  | 28.1000 | 58.8800  | 9.1400  | 99.9500 | 0.0000  | 40.4700 | SJSRY       | 35.70000  |
|         |          |          |        |  |         |          |         |         |         |         | NSDP        |           |
|         |          |          |        |  |         |          |         |         |         |         | IDSMT       |           |
|         |          |          |        |  |         |          |         |         |         |         | UIDSSMT     |           |
|         |          |          |        |  |         |          |         |         |         |         | AUWSS       |           |
|         |          |          |        |  |         |          |         |         |         |         | UIDSSMT     |           |
|         |          |          |        |  |         |          |         |         |         |         | IHSDP       |           |
|         |          |          |        |  |         |          |         |         |         |         | NOAP        | 23.18000  |
|         |          |          |        |  |         |          |         |         |         |         | TFC/13th FC | 9.14000   |
|         |          |          |        |  |         |          |         |         |         |         | TASFC/FASFC | 99.95000  |
|         |          |          |        |  |         |          |         |         |         |         | State share |           |
|         |          |          |        |  |         |          |         |         |         |         | Entry tax   |           |
|         |          |          |        |  |         |          |         |         |         |         | DDP         | 40.47000  |
|         |          |          |        |  |         |          |         |         |         |         | OTHERS      |           |
| 2011-12 | 92.5600  | 316.0700 | 1.9000 |  | 29.7000 | 160.8300 | 26.3700 | 57.6500 | 92.5500 | 39.6300 | SJSRY       | 38.90000  |
|         |          |          |        |  |         |          |         |         |         |         | NSDP        |           |
|         |          |          |        |  |         |          |         |         |         |         | IDSMT       |           |
|         |          |          |        |  |         |          |         |         |         |         | UIDSSMT     |           |
|         |          |          |        |  |         |          |         |         |         |         | AUWSS       |           |
|         |          |          |        |  |         |          |         |         |         |         | UIDSSMT     | 103.58000 |
|         |          |          |        |  |         |          |         |         |         |         | IHSDP       |           |
|         |          |          |        |  |         |          |         |         |         |         | NOAP        | 18.35000  |
|         |          |          |        |  |         |          |         |         |         |         | TFC/13th FC | 26.37000  |
|         |          |          |        |  |         |          |         |         |         |         | TASFC/FASFC | 57.65000  |
|         |          |          |        |  |         |          |         |         |         |         | State share |           |
|         |          |          |        |  |         |          |         |         |         |         | Entry tax   |           |
|         |          |          |        |  |         |          |         |         |         |         | DDP         | 39.63000  |

|                           |          |          |        |  |         |          |         |         |         |         |             |          |
|---------------------------|----------|----------|--------|--|---------|----------|---------|---------|---------|---------|-------------|----------|
|                           |          |          |        |  |         |          |         |         |         |         | OTHERS      | 92.55000 |
| 2012-13<br>(if available) | 118.9900 | 207.2100 | 5.6300 |  | 38.6200 | 118.0100 | 37.0000 | 62.9000 | 32.0400 | 32.0000 | SJSRY       | 79.49000 |
|                           |          |          |        |  |         |          |         |         |         |         | NSDP        |          |
|                           |          |          |        |  |         |          |         |         |         |         | IDSMT       |          |
|                           |          |          |        |  |         |          |         |         |         |         | UIDSSMT     |          |
|                           |          |          |        |  |         |          |         |         |         |         | AUWSS       |          |
|                           |          |          |        |  |         |          |         |         |         |         | UIDSSMT     | 23.55000 |
|                           |          |          |        |  |         |          |         |         |         |         | IHSDP       |          |
|                           |          |          |        |  |         |          |         |         |         |         | NOAP        | 14.97000 |
|                           |          |          |        |  |         |          |         |         |         |         | TFC/13th FC | 37.00000 |
|                           |          |          |        |  |         |          |         |         |         |         | TASFC/FASFC | 62.90000 |
|                           |          |          |        |  |         |          |         |         |         |         | State share | 32.04000 |
|                           |          |          |        |  |         |          |         |         |         |         | Entry tax   |          |
|                           |          |          |        |  |         |          |         |         |         |         | DDP         | 32.00000 |
|                           |          |          |        |  |         |          |         |         |         |         | OTHERS      |          |

| Year                      | Nagar Panchayats |                           |                    |                                    |                                      |                                    |                          |                                       |                     |                              |        |
|---------------------------|------------------|---------------------------|--------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------------|---------------------------------------|---------------------|------------------------------|--------|
|                           | Expenditure      |                           | Sources of Revenue |                                    |                                      |                                    |                          |                                       |                     | Sources of Capital (Specify) |        |
|                           | Revenue          | Capital                   | Own Revenue        |                                    | Transfers from<br>Central Government | Transfers from<br>12th FC/ 13th FC | Assigned +<br>Devolution | Grant-in-Aid from<br>State Government | Others<br>(specify) | Source *                     | Amount |
|                           |                  |                           | Tax Revenue        | Non Tax<br>(Incl. user<br>charges) |                                      |                                    |                          |                                       |                     |                              |        |
|                           |                  | Immovable<br>Property Tax | Other Taxes        |                                    |                                      |                                    |                          |                                       |                     |                              |        |
| 2007-08                   |                  |                           |                    |                                    |                                      |                                    |                          |                                       |                     | SJSRY                        |        |
| 2008-09                   |                  |                           |                    |                                    |                                      |                                    |                          |                                       |                     | SJSRY                        |        |
| 2009-10                   |                  |                           |                    |                                    |                                      |                                    |                          |                                       |                     | SJSRY                        |        |
| 2010-11                   |                  |                           |                    |                                    |                                      |                                    |                          |                                       |                     | SJSRY                        |        |
| 2011-12                   |                  |                           |                    |                                    |                                      |                                    |                          |                                       |                     | SJSRY                        |        |
| 2012-13<br>(if available) |                  |                           |                    |                                    |                                      |                                    |                          |                                       |                     | SJSRY                        |        |
|                           |                  |                           |                    |                                    |                                      |                                    |                          |                                       |                     | NSDP                         |        |

\* Source of capital to include market borrowing/issue of bond etc



| Schedule - 4D(MC)                                       |  |         |         |         |         |
|---|--|---------|---------|---------|---------|
| (Rs. in Lakhs)  |  |         |         |         |         |
| Expenditure and Sources of Revenue of ULBs -            |  |         |         |         |         |
| Expenditure and source of Revenue of Urban Local Bodies |  |         |         |         |         |
| Municipal Corporation                                   |  |         |         |         |         |
|   | Name of the Municipal Corporations:                              |         |         |         |         |
|   | Total Area of Municipal Corporations:                            |         |         |         |         |
|   | Total Population of Municipal Corporations:                      |         |         |         |         |
|   | Name of District   |         |         |         |         |
|   |  | Year    |         |         |         |
| S.N.  | Items  | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| <b>I</b>  | <b>Expenditure</b>   |         |         |         |         |
| A   | Revenue  |         |         |         |         |
| B   | Capital  |         |         |         |         |
| <b>II</b>   | <b>Sources of Revenue</b>  |         |         |         |         |
| A   | Own Revenue  |         |         |         |         |
|   | <i>i. Own tax (a+b)</i>  |         |         |         |         |
|   | <i>a. Immovable Property Tax</i>                                 |         |         |         |         |
|   | <i>b. Other Taxes</i>  |         |         |         |         |
|   | <i>ii. Own non-tax</i>   |         |         |         |         |
| B   | Transfers from Central Government #                              |         |         |         |         |
|   | <i>(detail information on each of the CSS to be given below)</i> |         |         |         |         |
|   | <i>i</i>   |         |         |         |         |
|   | <i>ii</i>  |         |         |         |         |
|   | <i>iii</i>   |         |         |         |         |
|   | <i>iv</i>  |         |         |         |         |
|   | C. Transfers from 12th FC/13th FC                                |         |         |         |         |
|   | D. Assigned + Devolution   |         |         |         |         |
|   | E. Grant-in-Aid from State Government                            |         |         |         |         |
|   | F. Market Borrowing/Institutional Borrowings                     |         |         |         |         |
|   | G. Others (specify)  |         |         |         |         |

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

| Schedule - 4D(MP)  |                 |                 |                 |                 |
|--|-----------------|-----------------|-----------------|-----------------|
| (Rs. in Lakhs)   |                 |                 |                 |                 |
| Expenditure and Sources of Revenue of ULBs -                     |                 |                 |                 |                 |
| Expenditure and source of Revenue of Urban Local Bodies          |                 |                 |                 |                 |
| Municipalities   |                 |                 |                 |                 |
| Name of the Municipality:  |                 | Morigaon        |                 |                 |
| Total Area of Municipality:                                      |                 | 4.00 Sq. KM     |                 |                 |
| Total Population of Municipality:                                |                 | 20811           |                 |                 |
| Name of District   |                 | Morigaon        |                 |                 |
|  |                 | Year            |                 |                 |
| S.N. Items   | 2009-10         | 2010-11         | 2011-12         | 2012-13         |
| <b>I Expenditure</b>   |                 |                 |                 |                 |
| A Revenue  | 64.8260         | 100.1000        | 92.5600         | 118.9900        |
| B Capital  | 237.2040        | 139.3300        | 316.0700        | 207.2100        |
| <b>II Sources of Revenue</b>                                     |                 |                 |                 |                 |
| A Own Revenue  |                 |                 |                 |                 |
| <i>i. Own tax (a+b)</i>  | <b>3.3100</b>   | <b>2.8900</b>   | <b>1.9000</b>   | <b>5.6300</b>   |
| <i>a. Immovable Property Tax</i>                                 | 3.3100          | 2.8900          | 1.9000          | 5.6300          |
| <i>b. Other Taxes</i>  | 0.0000          | 0.0000          | 0.0000          | 0.0000          |
| <i>ii. Own non-tax</i>   | 21.3800         | 28.1000         | 29.7000         | 38.6200         |
| B Transfers from Central Government #                            | <b>156.6700</b> | <b>58.8800</b>  | <b>253.3800</b> | <b>118.0100</b> |
| <i>(detail information on each of the CSS to be given below)</i> |                 |                 |                 |                 |
| <i>i SJSRY</i>   | 16.0000         | 35.7000         | 38.9000         | 79.4900         |
| <i>ii NSDP</i>   |                 |                 |                 |                 |
| <i>iii IDSMT</i>   |                 |                 |                 |                 |
| <i>iv UIDSSMT</i>  | 84.7500         | 0.0000          | 103.5800        | 23.5500         |
| <i>v AUWSS</i>   |                 |                 |                 |                 |
| <i>vi. IHSDP</i>   |                 |                 |                 |                 |
| <i>vii. NOAP</i>   | 55.9200         | 23.1800         | 18.3500         | 14.9700         |
| <i>viii. others</i>  | 0.0000          | 0.0000          | 92.5500         | 0.0000          |
| C. Transfers from 12th FC/13th FC                                | 7.7900          | 9.1400          | 26.3700         | 37.0000         |
| D. Assigned + Devolution (TASFC/FASFC)                           | 53.9100         | 99.9500         | 57.6500         | 62.9000         |
| E. Grant-in-Aid from State Government                            |                 |                 |                 |                 |
| (i) State share  | 0.0000          | 0.0000          | 0.0000          | 32.0400         |
| (ii) Entry Tax   | 27.2100         | 0.0000          | 0.0000          | 0.0000          |
| F. Market Borrowing/Institutional Borrowings                     |                 |                 |                 |                 |
| G. Others (specify)  |                 |                 |                 |                 |
| (i) DDP  | 31.7600         | 40.4700         | 39.6300         | 32.0000         |
| <b>Total</b>   | <b>302.0300</b> | <b>239.4300</b> | <b>408.6300</b> | <b>326.2000</b> |

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

| Schedule - 4D(NP)                                       |  |         |         |         |         |
|---|--|---------|---------|---------|---------|
| (Rs. in Lakhs)  |  |         |         |         |         |
| Expenditure and Sources of Revenue of ULBs -            |  |         |         |         |         |
| Expenditure and source of Revenue of Urban Local Bodies |  |         |         |         |         |
| Nagar Panchayat   |  |         |         |         |         |
|   | Name of the Nagar Panchayat:                                     |         |         |         |         |
|   | Total Area of Nagar Panchayat:                                   |         |         |         |         |
|   | Total Population of Nagar Panchayat:                             |         |         |         |         |
|   | Name of District   |         |         |         |         |
|   |  | Year    |         |         |         |
| S.N. Items  |  | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| <b>I</b>  | <b>Expenditure</b>   |         |         |         |         |
| A   | Revenue  |         |         |         |         |
| B   | Capital  |         |         |         |         |
| <b>II</b>   | <b>Sources of Revenue</b>  |         |         |         |         |
| A   | Own Revenue  |         |         |         |         |
|   | <i>i. Own tax (a+b)</i>  |         |         |         |         |
|   | <i>a. Immovable Property Tax</i>                                 |         |         |         |         |
|   | <i>b. Other Taxes</i>  |         |         |         |         |
|   | <i>ii. Own non-tax</i>   |         |         |         |         |
| B   | Transfers from Central Government #                              |         |         |         |         |
|   | <i>(detail information on each of the CSS to be given below)</i> |         |         |         |         |
|   | <i>i SJSRY</i>   |         |         |         |         |
|   | <i>ii NSDP</i>   |         |         |         |         |
|   | <i>iii IDSMT</i>   |         |         |         |         |
|   | <i>iv UIDSSMT</i>  |         |         |         |         |
|   | <i>v AUWSS</i>   |         |         |         |         |
|   | <i>vi UIDSSMT</i>  |         |         |         |         |
|   | <i>vii. IHSDP</i>  |         |         |         |         |
|   | <i>viii. NOAP</i>  |         |         |         |         |
|   | <i>ix others</i>   |         |         |         |         |
|   | C. Transfers from 12th FC/13th FC                                |         |         |         |         |
|   | D. Assigned + Devolution   |         |         |         |         |
|   | E. Grant-in-Aid from State Government                            |         |         |         |         |
|   | (i) State share  |         |         |         |         |
|   | (ii) Entry Tax   |         |         |         |         |
|   | F. Market Borrowing/Institutional Borrowings                     |         |         |         |         |
|   | G. Others (specify)  |         |         |         |         |
|   | (i) DDP  |         |         |         |         |
|   | <b>Total</b>   |         |         |         |         |

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

**Schedule 5A**

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ZILLA PARISHAD**

| SN       | Item                               | (Rs. In Lakhs) |          |          |          |          |          | Date of last revision | Projections |          |          |          |          |          |          |
|----------|------------------------------------|----------------|----------|----------|----------|----------|----------|-----------------------|-------------|----------|----------|----------|----------|----------|----------|
|          |                                    | 2007-08        | 2008-09  | 2009-10  | 2010-11  | 2011-12  | 2012-13  |                       | 2013-14     | 2014-15  | 2015-16  | 2016-17  | 2017-18  | 2018-19  | 2019-20  |
| <b>A</b> | <b>Tax</b>                         |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          | Property Tax                       |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          | Professional Tax                   |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          | Entertainment Tax                  |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          | Octroi/Entry Tax                   |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          | <b>Any other (Pl. specify)</b>     |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| (i)      | House Tax                          |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| (ii)     | Water Tax                          |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| (iii)    | Light Tax                          |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| (iv)     | Market tax                         |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          |                                    |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          | <b>Total (A)</b>                   | <b>0</b>       | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>              | <b>0</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>B</b> | <b>Non-Tax</b>                     |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| 1        | Water Charges                      |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| 2        | Fees/User charges                  |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| 3        | Irrigation Charges                 |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| 4        | Any other (Pl. specify)            |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| i        | Private hat / Hat/ Ghat            |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| ii       | Private fisheries                  |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| iii      | Slaughter house                    |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| iv       | Fee on places of pilgrimage, fairs |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| v        | Regisrter Cycle                    |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

|                  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
|                  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| <b>Total (B)</b> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <b>Total A+B</b> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ANCHALIC PANCHAYAT**

| SN       | Item                           | (Rs. In Lakhs) |          |          |          |          |          | Date of last revision | Projections |          |          |          |          |          |          |
|----------|--------------------------------|----------------|----------|----------|----------|----------|----------|-----------------------|-------------|----------|----------|----------|----------|----------|----------|
|          |                                | 2007-08        | 2008-09  | 2009-10  | 2010-11  | 2011-12  | 2012-13  |                       | 2013-14     | 2014-15  | 2015-16  | 2016-17  | 2017-18  | 2018-19  | 2019-20  |
| <b>A</b> | <b>Tax</b>                     |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          | Property Tax                   |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          | Professional Tax               |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          | Entertainment Tax              |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          | Octroi/Entry Tax               |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          | <b>Any other (Pl. specify)</b> |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| (i)      | House Tax                      |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| (ii)     | Water Tax                      |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| (iii)    | Light Tax                      |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| (iv)     | Market tax                     |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          |                                |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
|          | <b>Total (A)</b>               | <b>0</b>       | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>              | <b>0</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>B</b> | <b>Non-Tax</b>                 |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| 1        | Water Charges                  |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| 2        | Fees/User charges              |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| 3        | Irrigation Charges             |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| 4        | Any other (Pl. specify)        |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |
| i        | Private hat / Hat/ Ghat        |                |          |          |          |          |          |                       |             |          |          |          |          |          |          |





**Schedule 5B**

Name of the State: **Assam**/Municipal Corporation \_\_\_\_\_/Minicipality- Morigaon **MB** /Nagar Panchayat \_\_\_\_\_

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs**

| SN         | Item                         | (Rs. In Lakhs) |             |             |             |             |             | Date of last revision | Projections |             |             |             |             |             |             |
|------------|------------------------------|----------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|            |                              | 2007-08        | 2008-09     | 2009-10     | 2010-11     | 2011-12     | 2012-13     |                       | 2013-14     | 2014-15     | 2015-16     | 2016-17     | 2017-18     | 2018-19     | 2019-20     |
| <b>A</b>   | <b>Tax</b>                   |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
|            | Property Tax                 |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
|            | Professional Tax             |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
|            | Entertainment Tax            |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
|            | Octroi/Entry Tax             |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
|            | Any other (Pl. specify)      |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
| <b>i</b>   | Water Tax                    |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
| <b>ii</b>  | Holding Tax                  | 4.27           | 1.56        | 3.31        | 2.89        | 1.90        | 5.63        |                       |             |             |             |             |             |             |             |
| <b>iii</b> | Latrine Tax                  |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
| <b>iv</b>  | Light Tax                    |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
| <b>v</b>   | Market tax                   |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
| <b>vi</b>  | Urban Immovable Property Tax |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
| <b>vi</b>  | Others                       |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
|            | <b>Total (A)</b>             | <b>4.27</b>    | <b>1.56</b> | <b>3.31</b> | <b>2.89</b> | <b>1.90</b> | <b>5.63</b> | <b>0.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>B</b>   | <b>Non-Tax</b>               |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
| 1          | Water Charges                |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
| 2          | Fees/User charges            |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
| 3          | Irrigation Charges           |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |
| 4          | Any other (Pl. specify)      |                |             |             |             |             |             |                       |             |             |             |             |             |             |             |



|      |                      |              |              |              |              |              |              |             |             |             |             |             |             |             |             |
|------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| i    | Trade Licence Fees   | 1.97         | 1.95         | 2.04         | 2.82         | 3.18         | 5.48         |             |             |             |             |             |             |             |             |
| ii   | Market Fees          |              |              |              |              |              |              |             |             |             |             |             |             |             |             |
| iii  | Slow Moving Vehicles | 0.54         | 0.35         | 0.42         | 0.24         | 0.61         | 0.33         |             |             |             |             |             |             |             |             |
| iv   | Sale of Water        |              |              |              |              |              |              |             |             |             |             |             |             |             |             |
| v    | Parking Fees         | 0.83         | 1.45         | 1.65         | 2.37         | 5.07         | 6.41         |             |             |             |             |             |             |             |             |
| vi   | Fines & Penalties    |              |              |              |              |              |              |             |             |             |             |             |             |             |             |
| vii  | Room Rents           | 4.07         | 2.20         | 2.24         | 4.25         | 2.18         | 6.52         |             |             |             |             |             |             |             |             |
| viii | Market Fees          | 14.64        | 12.13        | 12.63        | 14.10        | 14.27        | 15.03        |             |             |             |             |             |             |             |             |
| ix   | Others               | 2.06         | 2.24         | 2.40         | 4.32         | 4.39         | 4.85         |             |             |             |             |             |             |             |             |
|      |                      |              |              |              |              |              |              |             |             |             |             |             |             |             |             |
|      | <b>Total (B)</b>     | <b>24.11</b> | <b>20.32</b> | <b>21.38</b> | <b>28.10</b> | <b>29.70</b> | <b>38.62</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|      | <b>Total (A+B)</b>   | <b>28.38</b> | <b>21.88</b> | <b>24.69</b> | <b>30.99</b> | <b>31.60</b> | <b>44.25</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

**Schedule: 5-C**

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION)**

|          |                                    | (Rs. In Lakhs)   |             |             |             |             |             |
|----------|------------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|
| S.No.    | Item                               | As on 31st March |             |             |             |             |             |
|          |                                    | 2008             | 2009        | 2010        | 2011        | 2012        | 2013        |
| <b>A</b> | <b>Tax</b>                         |                  |             |             |             |             |             |
|          | Property Tax                       |                  |             |             |             |             |             |
|          | Professional Tax                   |                  |             |             |             |             |             |
|          | Entertainment Tax                  |                  |             |             |             |             |             |
|          | Octroi/Entry Tax                   |                  |             |             |             |             |             |
|          | Any other (Pl. specify)            |                  |             |             |             |             |             |
| (i)      | House Tax                          |                  |             |             |             |             |             |
| (ii)     | Water Tax                          |                  |             |             |             |             |             |
| (iii)    | Light Tax                          |                  |             |             |             |             |             |
| (iv)     | Market tax                         |                  |             |             |             |             |             |
|          | <b>Total (A)</b>                   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>B</b> | <b>Non-Tax</b>                     |                  |             |             |             |             |             |
| 1        | Water Charges                      |                  |             |             |             |             |             |
| 2        | Fees/User charges                  |                  |             |             |             |             |             |
| 3        | Irrigation Charges                 |                  |             |             |             |             |             |
| 4        | Any other (Pl. specify)            |                  |             |             |             |             |             |
| i        | Private hat / Hat/ Ghat            |                  |             |             |             |             |             |
| ii       | Private fisheries                  |                  |             |             |             |             |             |
| iii      | Slaughter house                    |                  |             |             |             |             |             |
| iv       | Fee on places of pilgrimage, fairs |                  |             |             |             |             |             |
| v        | Regisrter Cycle                    |                  |             |             |             |             |             |
|          | <b>Total (B)</b>                   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|          | <b>Total (A+B)</b>                 | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

**Schedule: 5-D**

Name of the State: \_\_\_\_\_/Municipal Corporation \_\_\_\_\_/Minicipality \_\_\_\_\_/Nagar Panchayat \_\_\_\_\_

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs**

|            |                              | (Rs. In Lakhs)   |             |             |             |             |             |
|------------|------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|
| S.No.      | Item                         | As on 31st March |             |             |             |             |             |
|            |                              | 2008             | 2009        | 2010        | 2011        | 2012        | 2013        |
| <b>A</b>   | <b>Tax</b>                   |                  |             |             |             |             |             |
|            | Property Tax                 |                  |             |             |             |             |             |
|            | Professional Tax             |                  |             |             |             |             |             |
|            | Entertainment Tax            |                  |             |             |             |             |             |
|            | Octroi/Entry Tax             |                  |             |             |             |             |             |
|            | Any other (Pl. specify)      |                  |             |             |             |             |             |
| <b>i</b>   | Water Tax                    |                  |             |             |             |             |             |
| <b>ii</b>  | Holding Tax                  |                  |             |             |             |             |             |
| <b>iii</b> | Latrine Tax                  |                  |             |             |             |             |             |
| <b>iv</b>  | Light Tax                    |                  |             |             |             |             |             |
| <b>v</b>   | Market tax                   |                  |             |             |             |             |             |
| <b>vi</b>  | Urban Immovable Property Tax |                  |             |             |             |             |             |
| <b>vi</b>  | Others                       |                  |             |             |             |             |             |
|            |                              |                  |             |             |             |             |             |
|            | <b>Total (A)</b>             | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>B</b>   | <b>Non-Tax</b>               |                  |             |             |             |             |             |
| 1          | Water Charges                |                  |             |             |             |             |             |
| 2          | Fees/User charges            |                  |             |             |             |             |             |

|      |                         |             |             |             |             |             |             |
|------|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 3    | Irrigation Charges      |             |             |             |             |             |             |
| 4    | Any other (Pl. specify) |             |             |             |             |             |             |
| i    | Trade Licence Fees      |             |             |             |             |             |             |
| ii   | Market Fees             |             |             |             |             |             |             |
| iii  | Slow Moving Vehicles    |             |             |             |             |             |             |
| iv   | Sale of Water           |             |             |             |             |             |             |
| v    | Parking Fees            |             |             |             |             |             |             |
| vi   | Fines & Penalties       |             |             |             |             |             |             |
| vii  | Room Rents              |             |             |             |             |             |             |
| viii | Market Fees             |             |             |             |             |             |             |
| ix   | Others                  |             |             |             |             |             |             |
|      |                         |             |             |             |             |             |             |
|      | <b>Total (B)</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|      | <b>Total (A+B)</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

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**Schedule 6A**

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

| <b>EXPENDITURE OF ZILLA PARISHAD</b> |  |                |             |             |             |             |             |             |             |             |             |             |             |             |
|--------------------------------------|--|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| S.No.                                | Item   | (Rs. In Lakhs) |             |             |             |             |             | Projections |             |             |             |             |             |             |
|                                      |  | 2007-08        | 2008-09     | 2009-10     | 2010-11     | 2011-12     | 2012-13     | 2013-14     | 2014-15     | 2015-16     | 2016-17     | 2017-18     | 2018-19     | 2019-20     |
| <b>1</b>                             | <b>Establishment</b>                                 |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | a) Salaries for employees                            |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | b) Wages   |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | c) Pension etc. for employees                        |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | d) Office expenditure                                |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | e) Honorium of Members                               |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | f) Any other (Pl. specify)                           |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | <b>Total A</b>                                       | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>2</b>                             | <b>Maintenance</b>                                   |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (i) Water Supply                                     |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (ii) Buildings                                       |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (iii) Roads  |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (iv) Data base                                       |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (v) Income generating resources                      |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (vi) Hand tuble                                      |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (vii) Drains   |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (viii) Vehicles                                      |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (ix) Sanitation                                      |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (x) Public Conveniences                              |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (xi) Any other maintenance Expenditure (Pl. specify) |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | <b>Total B</b>                                       | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|                                      | <b>Grand total (A+B)</b>                             | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>3</b>                             | <b>Capital Expenditure</b>                           |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (i) Water Supply                                     |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (ii) Buildings                                       |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (iii) Roads  |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (iv) Drains  |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (v) Creamation & Burial ground                       |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (vi) Market shed                                     |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                                      | (vii) Staff Quarter                                  |                |             |             |             |             |             |             |             |             |             |             |             |             |

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

|   |   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|---|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|   | (viii) Community Hall                                       |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | (ix) Play ground  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | (x) Public Conveniences                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | (xi) Ghat   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | (xii) Cold Storage  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | (xiii) Yaga Centre  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | (xiv) Marriage Hall   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | (xv) Godown   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | (xvi) Tourist Lodge   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | (xvii) Panchayat Bhawan                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | (xviii) Commercial Markets                                  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | (xix) Boats   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | (xii) Any other Capital Expenditure (Pl. specify)           |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   |   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | <b>Total 3</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| 4 | Welfare Expenditure for citizens                            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|   | a) Education (excluding teachers salary)                    |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | b) Pension etc. for citizens                                |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | c) Any other welfare expenditure for citizens (pl. specify) |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   |   |             |             |             |             |             |             |             |             |             |             |             |             |             |
| 5 | Any other (pl. specify)                                     | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |
|   |   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   |   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | <b>Grand total (1 to 5)</b>                                 | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

### EXPENDITURE OF ANCHALIC PANCHAYAT

| S.No.    | Item                          | (Rs. In Lakhs) |         |         |         |         | Projections |         |         |         |         |         |         |         |
|----------|-------------------------------|----------------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|---------|---------|---------|
|          |                               | 2007-08        | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13     | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| <b>1</b> | <b>Establishment</b>          |                |         |         |         |         |             |         |         |         |         |         |         |         |
|          | a) Salaries for employees     |                |         |         |         |         |             |         |         |         |         |         |         |         |
|          | b) Wages                      |                |         |         |         |         |             |         |         |         |         |         |         |         |
|          | c) Pension etc. for employees |                |         |         |         |         |             |         |         |         |         |         |         |         |
|          | d) Office expenditure         |                |         |         |         |         |             |         |         |         |         |         |         |         |
|          | e) Honorium of Members        |                |         |         |         |         |             |         |         |         |         |         |         |         |
|          | f) Any other (Pl. specify)    |                |         |         |         |         |             |         |         |         |         |         |         |         |
|          |                               |                |         |         |         |         |             |         |         |         |         |         |         |         |

Name of the State: \_\_\_\_\_ /District Panchayat \_\_\_\_\_ /Block Panchayat \_\_\_\_\_ /Village Panchayat \_\_\_\_\_

|          |  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|----------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|          | <b>Total A</b>                                       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>2</b> | <b>Maintenance</b>                                   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (i) Water Supply                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (ii) Buildings                                       |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (iii) Roads  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (iv) Data base                                       |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (v) Income generating resources                      |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (vi) Hand tuble                                      |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (vii)Drains  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (viii) Vehicles                                      |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (ix) Sanitation                                      |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (x) Public Conveniences                              |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xi) Any other maintenance Expenditure (Pl. specify) |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | <b>Total B</b>                                       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|          | <b>Grand total (A+B)</b>                             | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>3</b> | <b>Capital Expenditure</b>                           |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (i) Water Supply                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (ii) Buildings                                       |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (iii) Roads  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (iv) Drains  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (v) Creamation & Burial ground                       |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (vi) Market shed                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (vii) Staff Quarter                                  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (viii) Community Hall                                |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (ix) Play ground                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (x) Public Conveniences                              |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xi) Ghat  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xii) Cold Strorage                                  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xiii) Yaga Centre                                   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xiv) Marrige Hall                                   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xv) Godown  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xvi) Tourist Lodge                                  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xvii) Panchayat Bhawan                              |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xviii) Commercial Markets                           |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xix) Boats  |             |             |             |             |             |             |             |             |             |             |             |             |             |



Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

|   |   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|---|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|   | (xii) Any other Capital Expenditure (Pl. specify)           |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | <b>Total 3</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| 4 | Welfare Expenditure for citizens                            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|   | a) Education (excluding teachers salary)                    |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | b) Pension etc. for citizens                                |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | c) Any other welfare expenditure for citizens (pl. specify) |             |             |             |             |             |             |             |             |             |             |             |             |             |
| 5 | Any other (pl. specify)                                     | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |
|   |   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|   | <b>Grand total (1 to 5)</b>                                 | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

| EXPENDITURE OF GAON PANCHAYAT |                                 |                |             |             |             |             |             |             |             |             |             |             |             |             |
|-------------------------------|---------------------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| S.No.                         | Item                            | (Rs. In Lakhs) |             |             |             |             | Projections |             |             |             |             |             |             |             |
|                               |                                 | 2007-08        | 2008-09     | 2009-10     | 2010-11     | 2011-12     | 2012-13     | 2013-14     | 2014-15     | 2015-16     | 2016-17     | 2017-18     | 2018-19     | 2019-20     |
| <b>1</b>                      | <b>Establishment</b>            |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | a) Salaries for employees       |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | b) Wages                        |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | c) Pension etc. for employees   |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | d) Office expenditure           |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | e) Honorium of Members          |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | f) Any other (Pl. specify)      |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | <b>Total A</b>                  | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>2</b>                      | <b>Maintenance</b>              |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | (i) Water Supply                |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | (ii) Buildings                  |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | (iii) Roads                     |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | (iv) Data base                  |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | (v) Income generating resources |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | (vi) Hand tuble                 |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | (vii) Drains                    |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | (viii) Vehicles                 |                |             |             |             |             |             |             |             |             |             |             |             |             |
|                               | (ix) Sanitation                 |                |             |             |             |             |             |             |             |             |             |             |             |             |

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

|          |   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|----------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|          | (x) Public Conveniences                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xi) Any other maintenance Expenditure (Pl. specify)        |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | <b>Total B</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|          | <b>Grand total (A+B)</b>                                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>3</b> | <b>Capital Expenditure</b>                                  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (i) Water Supply  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (ii) Buildings  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (iii) Roads   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (iv) Drains   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (v) Creamation & Burial ground                              |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (vi) Market shed  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (vii) Staff Quarter   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (viii) Community Hall                                       |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (ix) Play ground  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (x) Public Conveniences                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xi) Ghat   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xii) Cold Storage  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xiii) Yaga Centre  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xiv) MARRIGE Hall  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xv) Godown   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xvi) Tourist Lodge   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xvii) Panchayat Bhawan                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xviii) Commercial Markets                                  |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xix) Boats   |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | (xii) Any other Capital Expenditure (Pl. specify)           |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | <b>Total 3</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>4</b> | <b>Welfare Expenditure for citizens</b>                     | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|          | a) Education (excluding teachers salary)                    |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | b) Pension etc. for citizens                                |             |             |             |             |             |             |             |             |             |             |             |             |             |
|          | c) Any other welfare expenditure for citizens (pl. specify) |             |             |             |             |             |             |             |             |             |             |             |             |             |
| <b>5</b> | <b>Any other (pl. specify)</b>                              | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |

Name of the State: \_\_\_\_\_/District Panchayat \_\_\_\_\_/Block Panchayat \_\_\_\_\_/Village Panchayat \_\_\_\_\_

|  |                             |      |      |      |      |      |      |      |      |      |      |      |      |      |
|--|-----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
|  |                             |      |      |      |      |      |      |      |      |      |      |      |      |      |
|  | <b>Grand total (1 to 5)</b> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**Schedule 6B**

Name of the State: **Assam** /Municipal Corporation \_\_\_\_\_/Minicipality: **Morigaon MB** /Nagar Panchayat \_\_\_\_\_

| EXPENDITURE OF ULBs |  |                |              |              |              |              |              |             |             |             |             |             |             |             |
|---------------------|--|----------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| S.No.               | Item   | (Rs. In Lakhs) |              |              |              |              |              | Projections |             |             |             |             |             |             |
|                     |  | 2007-08        | 2008-09      | 2009-10      | 2010-11      | 2011-12      | 2012-13      | 2013-14     | 2014-15     | 2015-16     | 2016-17     | 2017-18     | 2018-19     | 2019-20     |
| <b>1</b>            | <b>Establishment</b>                                 |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | a) Salaries for employees                            | 14.78          | 16.42        | 27.20        | 18.26        | 23.99        | 19.55        |             |             |             |             |             |             |             |
|                     | b)Wages  | 3.86           | 7.46         | 4.56         | 7.44         | 9.29         | 10.33        |             |             |             |             |             |             |             |
|                     | c) Pension etc. for employees                        |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | d) Office expenditure                                | 1.30           | 2.54         | 2.30         | 3.40         | 3.40         | 3.76         |             |             |             |             |             |             |             |
|                     | e) Honorium of Members                               | 1.00           | 1.62         | 1.04         | 3.50         | 5.64         | 5.64         |             |             |             |             |             |             |             |
|                     | f) Any other (Pl. specify) (Gratuity)                | 0.42           | 0.31         | 1.01         | 1.90         | 1.22         | 1.02         |             |             |             |             |             |             |             |
|                     | <b>Total 1</b>                                       | <b>21.36</b>   | <b>28.35</b> | <b>36.11</b> | <b>34.50</b> | <b>43.54</b> | <b>40.30</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>2</b>            | <b>Maintenance</b>                                   |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | (i) Water Supply                                     |                |              |              | 8.00         | 6.00         | 10.40        |             |             |             |             |             |             |             |
|                     | (ii) Buildings                                       | 3.57           | 3.17         | 5.60         | 8.40         | 6.50         | 12.61        |             |             |             |             |             |             |             |
|                     | (iii) Roads  |                |              | 4.13         | 8.50         | 7.50         | 12.60        |             |             |             |             |             |             |             |
|                     | (iv) Data base                                       |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | (v) Income generating resources                      | 3.58           | 4.13         | 5.49         | 5.10         | 4.38         | 8.60         |             |             |             |             |             |             |             |
|                     | (vi) Hand tuble                                      |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | (vii)Drains  | 3.51           | 4.50         | 6.70         | 12.45        | 5.40         | 10.91        |             |             |             |             |             |             |             |
|                     | (viii) Vehicles                                      |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | (ix) Sanitation                                      | 1.00           | 2.50         | 4.50         | 8.45         | 6.44         | 9.57         |             |             |             |             |             |             |             |
|                     | (x) Public Conveniences                              |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | (xi)Street light                                     |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | (xii) Parking  | 1.21           | 1.50         | 2.30         | 6.70         | 7.20         | 4.60         |             |             |             |             |             |             |             |
|                     | (xiii) Electricitu Dues                              |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | (xiv) Earth filling                                  |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | (xv) Solid waste Management                          |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | (xvi) Strom water drain                              |                |              |              | 8.00         | 5.60         | 9.40         |             |             |             |             |             |             |             |
|                     | (xvii) Culvert                                       |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | (xviii) Training                                     |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | (xix) Loans  |                |              |              |              |              |              |             |             |             |             |             |             |             |
|                     | (xx) Any other maintenance Expenditure (Pl. specify) |                |              |              |              |              |              |             |             |             |             |             |             |             |

|          |   |              |               |               |               |               |               |             |             |             |             |             |             |
|----------|---|--------------|---------------|---------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|
|          | <b>Total 2</b>  | <b>12.87</b> | <b>15.80</b>  | <b>28.72</b>  | <b>65.60</b>  | <b>49.02</b>  | <b>78.69</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|          | <b>Grand Total (1+2)</b>                                    | <b>34.23</b> | <b>44.15</b>  | <b>64.83</b>  | <b>100.10</b> | <b>92.56</b>  | <b>118.99</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>3</b> | <b>Capital Expenditure</b>                                  |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (i) Water Supply  | 2.03         | 3.70          | 10.92         | 12.60         | 37.80         | 30.54         |             |             |             |             |             |             |
|          | (ii) Buildings  |              | 5.60          | 27.00         |               | 39.85         | 25.00         |             |             |             |             |             |             |
|          | (iii) Roads   |              | 7.80          | 25.00         | 24.65         | 35.00         | 22.60         |             |             |             |             |             |             |
|          | (iv) Drains   | 7.87         | 6.34          | 35.00         | 25.70         | 37.80         | 19.85         |             |             |             |             |             |             |
|          | (v) Cremation & Burial ground                               |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (vi) Market shed  |              | 5.65          | 25.00         | 20.00         | 31.77         | 17.05         |             |             |             |             |             |             |
|          | (vii) Staff Quarter   |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (viii) Community Hall                                       |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (ix) Play ground  |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (x) Public Conveniences                                     |              | 8.54          | 19.00         | 15.18         | 40.35         | 31.47         |             |             |             |             |             |             |
|          | (xi) Ghat   |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (xii) Land Purchase   |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (xiii) Mini stadium   |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (xiv) Marriage Hall   |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (xv) Town Hall  |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (xvi) Solid waste Management                                | 4.30         | 6.54          | 30.00         | 9.20          | 45.60         | 24.50         |             |             |             |             |             |             |
|          | (xvii) Strom Water Drain                                    | 2.60         | 5.70          | 20.28         | 10.00         | 29.90         | 23.20         |             |             |             |             |             |             |
|          | (xviii) Yoga Centre/GYM                                     |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (xix) Oldage house  |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (xx) Childen Parks  |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (xxi) Ponds   |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (xxii) River protection                                     |              |               |               |               |               |               |             |             |             |             |             |             |
|          | (xxiii) Any other Capital Expenditure (Pl. specify)         |              |               |               |               |               |               |             |             |             |             |             |             |
|          | <b>Total-3</b>  | <b>16.80</b> | <b>49.87</b>  | <b>192.20</b> | <b>117.33</b> | <b>298.07</b> | <b>194.21</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>4</b> | <b>Welfare Expenditure for citizens</b>                     | <b>10.23</b> | <b>10.35</b>  | <b>45.00</b>  | <b>22.00</b>  | <b>18.00</b>  | <b>13.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|          | a) Education (excluding teachers salary)                    |              |               |               |               |               |               |             |             |             |             |             |             |
|          | b) Pension etc. for citizens                                | 10.23        | 10.35         | 45.00         | 22.00         | 18.00         | 13.00         |             |             |             |             |             |             |
|          | c) Any other welfare expenditure for citizens (pl. specify) |              |               |               |               |               |               |             |             |             |             |             |             |
| <b>5</b> | <b>Any other (pl. specify)</b>                              | <b>0.00</b>  | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|          |   |              |               |               |               |               |               |             |             |             |             |             |             |
|          |   |              |               |               |               |               |               |             |             |             |             |             |             |
|          | <b>Grand total(1+2+3+4+5)</b>                               | <b>61.26</b> | <b>104.37</b> | <b>302.03</b> | <b>239.43</b> | <b>408.63</b> | <b>326.20</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

## Water Supply, Sanitation and Irrigation of PRIs

| Schedule 7A         |  |                    |   |  |                    |  |                |
|---------------------|--|--------------------|---|--|--------------------|--|----------------|
| Water Supply (PRIs) |  |                    |   | Sanitation (PRIs)  |                    | Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs) |                |
| Year                | Population covered by Protected Water Supply Schemes   | % population cover | Per capita domestic consumption per day | Personal Sanitation Cover (Population covered by Latrines) | % population cover | Area Covered (In Hect.)  | % Area covered |
| 2007-08             |  |                    |   |  |                    |  |                |
| 2008-09             |  |                    |   |  |                    |  |                |
| 2009-10             |  |                    |   |  |                    |  |                |
| 2010-11             |  |                    |   |  |                    |  |                |
| 2011-12             |  |                    |   |  |                    |  |                |
| 2012-13             |  |                    |   |  |                    |  |                |
| <b>Projections</b>  |  |                    |   |  |                    |  |                |
| 2013-14             |  |                    |   |  |                    |  |                |
| 2014-15             |  |                    |   |  |                    |  |                |
| 2015-16             |  |                    |   |  |                    |  |                |
| 2016-17             |  |                    |   |  |                    |  |                |
| 2017-18             |  |                    |   |  |                    |  |                |
| 2018-19             |  |                    |   |  |                    |  |                |
| 2019-20             |  |                    |   |  |                    |  |                |
|                     | Please provide brief notes on the following:-  |                    |   |  |                    |  |                |
|                     | 1. Details of arrangement for Solid Waste Management may be provided.  |                    |   |  |                    |  |                |
|                     | 2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).   |                    |   |  |                    |  |                |
|                     | 3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements. |                    |   |  |                    |  |                |

## Water Supply, Sanitation and Irrigation of ULBs

| <b>Schedule 7B</b>         |  |                           |  |   |                           |   |                       |
|----------------------------|--|---------------------------|--|---|---------------------------|---|-----------------------|
| <b>Water Supply (ULBs)</b> |  |                           |  | <b>Sanitation (ULBs)</b>  |                           | <b>Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)</b> |                       |
| <b>Year</b>                | <b>Population covered by Protected Water Supply Schemes</b>  | <b>% population cover</b> | <b>Per capita domestic consumption per day</b> | <b>Personal Sanitation Cover (Population covered by Latrines)</b> | <b>% population cover</b> | <b>Area Covered (In Hect.)</b>  | <b>% Area covered</b> |
| 2007-08                    | 12000  | 32%                       | 160 Ltr/Capita                                 | 19000   | 53%                       |   |                       |
| 2008-09                    | 12000  | 32%                       |  | 19800   | 55%                       |   |                       |
| 2009-10                    | 12000  | 32%                       |  | 21000   | 57%                       |   |                       |
| 2010-11                    | 12000  | 32%                       |  | 22000   | 58%                       |   |                       |
| 2011-12                    | 12000  | 32%                       |  | 22500   | 60%                       |   |                       |
| 2012-13                    | 12000  | 32%                       |  | 23000   | 61%                       |   |                       |
| <b>Projections</b>         |  |                           |  |   |                           |   |                       |
| 2013-14                    | 14000  | 57%                       |  | 23500   | 62%                       |   |                       |
| 2014-15                    | 14000  |                           |  | 24500   | 65%                       |   |                       |
| 2015-16                    | 15000  |                           |  | 25000   | 66%                       |   |                       |
| 2016-17                    | 15000  |                           |  | 26000   | 68%                       |   |                       |
| 2017-18                    | 15000  |                           |  | 27000   | 71%                       |   |                       |
| 2018-19                    | 16000  |                           |  | 28000   | 74%                       |   |                       |
| 2019-20                    | 18000  |                           |  | 29000   | 76%                       |   |                       |
|                            | Please provide brief notes on the following:-  |                           |  |   |                           |   |                       |
|                            | 1. Details of arrangement for Solid Waste Management may be provided.  |                           |  |   |                           |   |                       |
|                            | 2. Length of roads under maintenance of ULB's (Black Top, Gravel etc.).  |                           |  |   |                           |   |                       |
|                            | 3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements. |                           |  |   |                           |   |                       |

## Schedule 8A

### Status of Accounts of PRIs

|   |  |
|---|--|
| 1 | Authority who maintains the accounts of PRI's.                         |
| 2 | Whether revised formats revised by CAG adopted for accounting purpose. |
| 3 | Latest year upto which accounts maintained.                            |
| 4 | Details of audit accounting authority.                                 |
| 5 | Latest year upto which audit completed.                                |

### Status of Employees census

|   |   |
|---|---|
| 1 | Is Professional Tax levied.   |
| 2 | Does the PRIs collect professional tax? If not which agency does.                     |
| 3 | List of Professional Tax payers available, upto which date the list has been updated. |
| 4 | Are employers required to register themselves for payment of professional tax.        |
| 5 | Billing and collection mechanism in place.  |
| 6 | Details of professional tax collected.  |

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.



**Schedule 8B****Status of Accounts of ULBs**

|   |  |
|---|--|
| 1 | Authority who maintains the accounts of ULB's.- Chairman                     |
| 2 | Whether revised formats revised by CAG adopted for accounting purpose. - No. |
| 3 | Latest year upto which accounts maintained. 31-03-2013                       |
| 4 | Details of audit accounting authority. AG and DALF                           |
| 5 | Latest year upto which audit completed. 31-03-2013                           |

**Status of Employees census**

|   |   |
|---|---|
| 1 | Is Professional Tax levied.- No   |
| 2 | Does the ULBs collect professional tax? If not which agency does.- No                     |
| 3 | List of Professional Tax payers available, upto which date the list has been updated.- No |
| 4 | Are employers required to register themselves for payment of professional tax.- No        |
| 5 | Billing and collection mechanism in place. - No   |
| 6 | Details of professional tax collected.- No  |

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.