

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE : ASSAM

INFORMATION ON LOCAL BODIES : NAZIRA MUNICIPAL BOARD

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)
- 2 Date of Last PHI Election, Last ULB Election : **2009**
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001. **Rs. 12,500.00**
(as per census 2001). Please append in extra sheets (in excel Sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3 (B) Average population covered by PRIs and ULBs at each level as on 1.4.2001. **Rs. 13,299.00**
(as per census 2001). Please append in extra sheets (in excel Sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011. **2.84 Sq. K.M.**
(as per census 2001). Please append in extra sheets (in excel Sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission.

SL No.	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Minicipalitites	0.08	0.50	0.00	0.16	0.18	0.32
	Total	0.08	0.50	0.00	0.16	0.18	0.32
B	SFC Devolution						
i	Minicipalitites	0.00	0.30	0.58	0.90	0.15	0.10
	Total	0.00	0.30	0.58	0.90	0.15	0.10
C	Grants-in-Aid						
i	Minicipalitites	0.00	0.00	0.25	0.34	0.03	0.25
	Total	0.00	0.00	0.25	0.34	0.03	0.25
D	Others if any (Pls specify)						
i	Minicipalitites (IDSMT/SJSRY)	0.10	0.25	0.70	0.16	0.32	0.54
	Total	0.10	0.25	0.70	0.16	0.32	0.54

Transfer of Resources of Local Bodies
(Actuals upto 2012-13 and estimates/projects for the 2013-14 onwards)

Transfer of resources to Municipalities.

(Rs. In Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual Transfers	Recommended by SFC*	Actual Transfers	Recommended by SFC*	Actual Transfers	Recommended by SFC*	Actual Transfers
2007-08	0.20		0.00	0.00		0.08		0.00		
2008-09	0.21		0.30	0.30		0.0		0.00		
2009-10	0.21		0.38	0.58		0.0		0.25		
2010-11	0.25		0.90	0.90		0.16		0.34		
2011-12	0.24		1.58	1.58		0.18		0.35		
2012-13	0.26		1.00	1.00		0.32		0.25		
2013-14	0.30		1.10	1.10		0.35		0.35		
2014-15	0.30		1.20	1.20		0.40		0.40		
2015-16	0.32		1.30	1.30		0.45		0.50		
2016-17	0.34		1.40	1.40		0.50		0.55		
2017-18	0.36		1.50	1.50		0.60		0.60		
2018-19	0.38		1.60	1.60		0.75		0.75		
2019-20	0.40		1.70	1.70		0.90		0.85		

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note : For 2013-14 onwards the recommendations / Projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Expenditure and Sources of Revenue / Capital of ULBs.

Year	Municipalities											
	Expenditure		Sources of Revenue								Source of Capital (Specify)	
	Revenue	Capital	Own Revenue		Non Tax (Incl. user Charges)	Transfers from Central Government	Transfers From 12 th FC / 13 th FC	Assigned + Devolution	Grant-in-Aid From State Government	Others (Specify)	Source	Amount
			Tax Revenue									
Immovable Property Tax			Other Taxes									
2007-08	0.19	0.0578	0.015	0.00	0.065	0.027	0.035	0.08	0.078			
2008-09	0.24	0.0642	0.0642	0.00	0.06	0.15	0.035	0.25	0.14			
2009-10	0.23	0.071	0.01	0.00	0.026	0.25	0.035	0.15	0.11			
2010-11	0.24	0.10	0.015	0.00	0.026	0.20	0.83	0.91	0.17			
2011-12	0.24	0.11	0.017	0.00	0.021	0.32	0.18	0.58	0.08			
2012-13 (if available)	0.21	0.15	0.14	0.00	0.05	0.75	0.33	1.00	0.10			

s)

Schedule 5D

Name of State : Assam.

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
Sl. No.	Item	As on 31 st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	201515.00	199648.00	208460.00	593680.00	563700.00	507600.00
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax	88,525.00	92214.00	99155.00	110172.00	121190.00	133309.00
	Any other (Pl. Specify) (Misc.)	297302.00	309690.00	333000.00	370000.00	420000.00	432600.00
	Total (A)	587342.00	601552.00	640615.00	1073852.00	1104890.00	1073509.00
B	Non -Tax						
1	Water Charges						
2	Fees/User Charges						
3	Irrigation Charges						
4	Any other (Pl. Specify)						
	Total (B)						

Schedule 6B

Name of State : Assam.

EXPENDITURE OF ULBs														
Sl No	Items	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries & wages for employees	2617500.00	3068600.00	3056574.00	3490000.00	37658000.00	3829400.00	4403400.00	5063900.00	5824000.00	6006400.00	6050000.00	6100000.00	6120000.00
	b) Pension etc. for employees	15000.00	60000.00	101800.00	155000.00	220000.00	270000.00	320000.00	375000.00	435000.00	480000.00	550000.00	730000.00	800000.00
	c) Any other (Pl. spfy) Contingency	18000.00	318000.00	48400.00	61000.00	67300.00	71000.00	73500.00	80800.00	88885.00	97000.00	107000.00	117600.00	130000.00
2	Maintenance													
	i) Water Supply	0.00	0.00	115000.00	85000.00	735000.00	240000.00	290000.00	318000.00	375000.00	500000.00	580000.00	620000.00	700000.00
	ii) Buildings	0.00	0.00	0.00										
	lii) Roads	80000.00	64000.00	73000.00	108000.00	127000.00	142000.00	180000.00	210000.00	241500.00	278000.00	310000.00	356500.00	410000.00
	iv) Any other maintenance Expenditure (Pl. spfy)	0.00	217260.00	760000.00	320000.00	534000.00	178000.00	326000.00	375000.00	420000.00	48000.00	500000.00	600000.00	800000.00
3	Capital Expenditure													
	i) Water Supply	0.00	0.00											
	ii) Buildings	2717525.00	727000.00	1600000.00	0.00	1527000.00	350000.00	2450000.00	2695000.00	2964500.00	3261000.00	3587000.00	3945000.00	4340000.00
	lii) Roads	634268.00	65000.00	0.00	868476.00	2971000.00	4759517.00	8883600.00	1555500.00	1789000.00	2057000.00	2365000.00	2719800.00	3128000.00
	iv) Any other capital Expenditure (Pl. spfy)	0.00	0.00	0.00	842000.00	1350000.00	927000.00	400000.00	460000.00	529000.00	608400.00	700000.00	805000.00	820000.00
4	Welfare Expenditure for Citizens													
	a) Education (Exclu- ding teacher's salary)													
	b) Pension etc. for citizens			795000.00	570000.00	420000.00	635000.00	780000.00	817000.00	86000.00	910000.00	980000.00	1020000.00	1100000.00
	c) Any other welfare Expenditure for citizens(Pl. spfy) Storm	500000.00	170000.00	2918000.00	5170000.00	1722000.00	3640000.00	2130000.00	2450000.00	2818000.00	3240000.00	3726000.00	4285000.00	4928000.00
5	Any other (Pl. Spfy)													
	Total	6582293.00	4689860.00	9467774.00	11669476.00	47331300.00	15041917.00	20236500.00	14400200.00	15570885.00	17485800.00	19455000.00	21298900.00	23276000.00

Water Supply, sanitation and Irrigation of ULBs.

Schedule 7B							
Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by protected Water Supply Schemes	% Population cover	Per capita domestic consumption per day	Personal sanitation cover (Population covered by latrines)	% Population cover	Area Covered (In Hect.)	% Area cover
2007-08	13059	100%	70,000 Lts.	11,720.00	89.75	Nil	
2008-09	13139	100%	70,000 Lts.	11,812.00	89.90		
2009-10	13219	100%	70,000 Lts.	11,930.00	90.25		
2010-11	13299	100%	70,000 Lts.		91.45		
2011-12	13431	100%	70,000 Lts.	12,296.00			
2012-13	13563	100%	70,000 Lts.	12,424.00			
Projections							
2013-14	13840		70,000 Lts.	12871.2	93.00		
2014-15	14117		70,000 Lts.	13269	64.00		
2015-16	14394		70,000 Lts.	13746	95.50		
2016-17	14671		70,000 Lts.	14186	96.70		
2017-18	14948		1,00,000 Lts.	14574	97.50		
2018-19	15225		1,00,000 Lts.	15072	99.00		
2019-20	15502		1,00,000 Lts.	15502	100		
Please provide brief notes on the following :-							
1. Details of arrangement for solid waste management may be provided.							
2. Length of rods under maintenance of ULBs (Black Top, Gravel etc.)							

Schedule - 8B**Status of Accounts of ULBs**

1	Authority who maintains the accounts of ULBs : CHAIRMAN, (ULBs)
2	Whether revised formats revised by CAG adopted for accounting purpose : Yes
3	Latest year upto which accounts maintained : Upto date (2012-13)
4	Details of audit accounting authority : Director of Audit (L/F)
5	Latest year upto which audit completed : 2008 (Intimation received for another period)

Status of Employees census

1	Is Professional Tax levied : Yes.
2	Does the ULB collect professional tax? If not which agency does : No.
3	List of Professional Tax payers available, upto which date the list has been updated : P. tax deduct from salaries of employees
4	Are employers required to register themselves for payment of professional tax : Yes.
5	Billing and collection mechanism in place : --
6	Details of professional tax collected : Rs. 24,960.00 Paid per year through challan.