

**GOVERNMENT OF ASSAM
FINANCE (ECONOMIC AFFAIRS) DEPARTMENT
SFC CELL**

ABSTRACT OF DISTRICT WISE FUND RELEASE FOR SALARY AND NON-SALARY OF PRI & ULBS UNDER MAJOR HEAD OF ACCOUNT "3604
COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS" DURING YEAR 2009-10

Sl. No.	District	1st PRIs					2nd PRIs					3rd Addition Amount PRIs				4th Revised Arrear Amount PRIs			
		ZP	AP	GP	wages	Total (in lakh)	ZP	AP	GP	Wages	Total (in lakh)	ZP	AP	GP	Total (in Rupess)	ZP	AP	GP	Total (in Rupess)
1)	Barpeta*	3.927	22.660	80.997	0.000	107.584	7.853	45.320	161.993		215.166				0	186591		5070321	5256912
2)	Bongaigaon*	4.567	5.580	51.023	0.000	61.170	9.133	11.160	102.047		122.340	448324	876504	2373944	3698772	360000	640000	4920000	5920000
3)	Cachar	3.720	24.463	92.627	0.200	121.010	7.440	48.927	185.253	0.400	242.020				0	210000	840000	4291000	5341000
4)	Darrang	4.540	15.430	79.707	0.000	99.677	9.080	30.860	159.413		199.353				0	600000	1800000	9800000	12200000
5)	Dhemaji	3.530	6.070	39.193	0.120	48.913	7.060	12.140	78.387	0.240	97.827				0	109662	329028	3012882	3451572
6)	Dhubri*	2.100	22.817	109.893	0.000	134.810	4.200	45.633	219.787		269.620				0	118000	770000	7570000	8458000
7)	Dibrugarh	4.407	4.447	42.873	0.000	51.727	8.813	8.893	85.747		103.453				0	138085	70434	3450991	3659510
8)	Goalpara	2.503	5.167	37.747	0.000	45.417	5.007	10.333	75.493		90.833	75838	432563	1907708	2416109	130970	224436	2780390	3135796
9)	Golaghat	2.787	22.497	89.987	0.073	115.344	5.573	44.993	179.973	0.147	230.686	271485	1726863	7200567	9198915	507853	2314778	8455500	11278131
10)	Hailakandi	1.607	10.470	28.890	0.000	40.967	3.213	20.940	57.780		81.933	11600	46800		58400	85393	516729	1770296	2372418
11)	Jorhat	4.913	8.797	62.073	0.100	75.883	9.827	17.593	124.147	0.200	151.767	154016	120052	1301228	1575296	480000	800000	6000000	7280000
12)	Kamrup (including Kamrup Metro)*	7.363	21.560	92.440	0.240	121.603	14.727	43.120	184.880	0.480	243.207	99978		1007916	1107894	430943	1036783	7021418	8489144
13)	Karimganj	4.040	12.233	65.547	0.000	81.820	8.080	24.467	131.093		163.640	246000	518000	3117000	3881000	500000	1000000	6000000	7500000
14)	Lakhimpur	2.890	9.173	52.210	0.120	64.393	5.780	18.347	104.420	0.240	128.787	106684	173129	381105	660918	120104	370779	2380204	2871087
15)	Morigaon	5.827	9.073	58.853	0.193	73.946	11.653	18.147	117.707	0.387	147.894	141474	249666	2609955	3001095	305700	386500	4530300	5222500
16)	Nagaon	4.323	16.150	125.990	0.120	146.583	8.647	32.300	251.980	0.240	293.167		757485	4058690	4816175	140500	992400	8122780	9255680
17)	Nalbari	3.250	10.297	44.627	0.240	58.414	6.500	20.593	89.253	0.480	116.826	17413	211642	714032	943087	141906	551153	3413681	4106740
18)	Sivasagar	5.220	11.000	68.093	0.200	84.513	10.440	22.000	136.187	0.400	169.027	493239		749503	1242742	902936	1040000	8118948	10061884
19)	Sonitpur*	3.820	7.563	96.907	0.343	108.633	7.640	15.127	193.813	0.687	217.267		259060	2024555	2283615	137163	303499	5765966	6206628
20)	Tinsukia	5.223	7.113	43.363	0.100	55.799	10.447	14.227	86.727	0.200	111.601				0	355634	415723	3678067	4449424
	Total	80.557	252.560	1363.040	2.050	1698.207	161.113	505.120	2726.080	4.101	3396.414	2066051	5371764	27446203	34884018	5961440	14402242	106152744	126516426

N.B.- * Indicates salary of the staff of Rs.106.35 of PRIs under BTAD areas.

(Rs. in lakh)

Sl. No.	District	Arrear Salary for month (March) PRIs					Medical Bills for PRIs (in Rupees)	Grand Total for PRIs (in lakh)	ULBs		GMC				Grand Total of PRIs & ULBs
		ZP	AP	GP	Wages	Total (in Rupees)			1st Installment	Total (in lakh)	1st Installmen	2nd Installme	3rd Installme	Total (in lakh)	
								100000							
1)	Barpeta*					0		375.319	288.343	288.343					663.662
2)	Bongaigaon*					0		279.698	158.947	158.947					438.645
3)	Cachar					0		416.440	299.731	299.731					716.171
4)	Darrang					0	59126	421.621	97.279	97.279					518.900
5)	Dhemaji	68964	161093	929704	25000	1184761		193.103	150.569	150.569					343.672
6)	Dhubri*					0		489.010	288.931	288.931					777.941
7)	Dibrugarh					0		191.775	286.391	286.391					478.166
8)	Goalpara					0		191.769	163.010	163.010					354.779
9)	Golaghat					0		550.801	218.128	218.128					768.929
10)	Hailakandi	40168	261769	700000		1001937		157.228	122.527	122.527					279.755
11)	Jorhat					0		316.203	342.398	342.398					658.601
12)	Kamrup (including Kamrup Metro)*	185060	538973	2311005	5000	3040038		491.181	152.401	152.401	1963.155	1963.155	1000.00	4926.310	5569.891
13)	Karimganj					0		359.270	151.169	151.169					510.439
14)	Lakhimpur					0		228.500	218.644	218.644					447.144
15)	Morigaon					0		304.076	53.911	53.911					357.987
16)	Nagaon					0		580.469	496.886	496.886					1077.355
17)	Nalbari					0		225.738	105.992	105.992					331.730
18)	Sivasagar					0		366.586	347.376	347.376					713.962
19)	Sonitpur*					0	105957	411.862	359.373	359.373					771.236
20)	Tinsukia					0		211.894	386.494	386.494					598.388
	Total	294192	961835	3940709	30000	5226736	165083	6762.544	4688.500	4688.500	1963.155	1963.155	1000.000	4926.310	16377.35

N.B.- * Indicates sala