

GOVERNMENT OF ASSAM
FINANCE (ECONOMIC AFFAIRS) DEPARTMENT
SFC CELL

ABSTRACT OF DISTRICT WISE FUND RELEASE FOR SALARY AND NON-SALARY OF PRIs & ULBS UNDER MAJOR HEAD OF ACCOUNT "3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS" DURING YEAR 2010-11

(In Rupees)

Sl. No.	District	Budget provision of salary 2010-11 PRIs			1st PRIs of salary to PRIs					2nd PRIs of salary to PRIs					Arrear Salary of PRIs staffs 09-grant-in-aid				Revised Arrear pay in respect of Nagoan / Barpeta employee of PRIs				Arrear Salary for Court case staffs of PRIs 52 adhoc employees of PRIs under salary head					Medical reimbursement	Grand Total each level only Salary of PRIs staffs from 01 salary			Grand Total							
		ZP	AP	GP	ZP	AP	GP	wages	Total (in lakh)	ZP	AP	GP	Wages	Total (in lakh)	Arrear Salary of new PRIs	Arrear Salary of	Shortfall arrear	Total (in Rupees)	ZP	AP	GP	Total (in Rupees)	ZP	AP	GP	Wages	Total (in Rupees)		ZP	AP	GP								
1)	Barpeta*	2107520	12428100	46228760	850438	4843474	21550285		27244197	850438	4843474	21550285		27244197	21780484	3326259		25106743		708735			708735					1394144	407952		1802096		1700876	11789827	43508522	82105968			
2)	Bongaigaon*	2377180	6498200	29118510	1013174	1805022	12218064		15036260	1013174	1805022	12218064		15036260	11064944	1029789		12094733										53188	606040		659228		2026348	3663232	25042168	42826481			
3)	Cachar	2124820	11809000	40439360	884244	4639866	16807332		22331442	884244	4639866	16807332		22331442	21378170	5218988		26597158										607470		607470		1768488	9887202	33614664	71867512				
4)	Darrang	1870780	8395200	36365280	827095	3325923	17360829		21513847	827095	3325923	17360829		21513847	13342249	510055	1077098	14929402												0		1654190	6651846	34721658	57957096				
5)	Dhemaj	1455220	4567700	23625960	591786	1273530	8473284		10338600	591786	1273530	8473284		10338600	9635654	870390		10506044											481009		481009		1183572	2547060	17427577	31664253			
6)	Dhubri*	1774080	15497200	81109540	765858	6503855	39306883		46576596	765858	6503855	39306883		46576596	29898876	4784826	391715	35075417												530446		530446		1531716	13538156	78613766	128759055		
7)	Dibrugarh	2304660	4244400	31966320	952452	742470	8756640		10451562	952452	742470	8756640		10451562	9414048	1869539		11283587												459731		459731		1904904	1944671	17513280	32646442		
8)	Goalpara	1715980	4272600	27636900	716808	1322401	9853418		11892627	716808	1322401	9853418		11892627	12908420	978569		13886989												0		1433616	2644802	19706836	37672243				
9)	Golaghat	1973250	11833000	48631540	822047	5015738	21448566		27286351	822047	5015738	21448566		27286351	11573445	2298979		13872424												0		1644094	10031476	42897132	68445126				
10)	Hailakandi	1030980	7037400	21310800	355608	2217630	6131070		8704308	355608	2217630	6131070		8704308	8235348	291880		8527228													1215214	607607	1822821		711216	5650474	12869747	27758665	
11)	Jorhat	2656880	7242300	33530540	1201399	1538681	14749872		17489952	1201399	1538681	14749872		17489952	13593628	3982484		17576112												0		2402798	3077362	29499744	52556016				
12)	Kamrup (including Kamrup Metro)*	3655280	15022000	51895800	1745520	4111284	21805560		27662364	1745520	4111284	21805560		27662364	24761664	2433874		27195538													2223588	473865	2697453		3491040	10446156	44084985	85217719	
13)	Karimganj	2700620	7174600	34691380	1222372	2611414	15240914		19074700	1222372	2611414	15240914		19074700	11064360	1899743	1030960	13995063												0		2444744	5222828	30481828	52144463				
14)	Lakhimpur	1858690	8238600	29501400	779345	1805279	11064244		13648868	779345	1805279	11064244		13648868	10087094	567869	136212	10791175												0		1558690	3610558	22128488	38089911				
15)	Morigaon	2738080	5142000	32512480	1244635	2041387	14984495		18270517	1244635	2041387	14984495		18270517	13653444	2081757		15735201													619385		619385	685263	3174533	4702159	29968990	53580883	
16)	Nagoan	2440320	14421400	81346710	1108129	3687110	32741735		37536974	1108129	3687110	32741735		37536974	33111414	2549564		35660978												2256992	2256992	1104148	1109657	2213805		2216258	8478368	68850119	115205723
17)	Nalbari	1824400	8445100	28601420	848058	2012364	9961560		12821982	848058	1578652	9961560		12388270	9957924	1553991		11511915														4854084	4304808	9158892		1696116	8445100	24227928	45881059
18)	Sivasagar	3034220	8838700	43266220	1412715	2074753	15872794		19360262	1412715	2074753	15872794		19360262	15264761	2318858		17583619														2325664		2825430	6475070	31745588	58629707		
19)	Sonitpur*	5460240	6249600	54789960	2675466	1423482	19844568		23943516	2675466	1423482	19844568		23537816	26323961	455552		26779513													515008	407993	923001		5460240	3254957	39689136	75183846	
20)	Tinsukia	2753800	6531900	30079120	1242048	1292586	9612468		12147102	1242048	1292586	9612468		12147102	10017371	1341057		11358428														410202		410202		2484096	2585172	19635138	36062834
	Total	47857000	173889000	804628000	21259197	54288249	327784581	0	403332027	20853497	53854537	327784581	0	402492615	317067259	40364023	2635985	360067267	0	708735	2256992	2965727	515008	15794955	8401140	0	24711103	685263	43312965	124646476	666227294	1194254002							

