

ANNEXURE IV-2

Revenue Receipts of Urban Local Bodies (excluding GMC)

(Rs. in lakhs)

Own Revenue	1999-2000	2000-2001	2001-2002
1	2	3	4
A. Tax revenue			
1. Property tax	455.76	603.50	633.67
2. Profession	267.37	243.33	255.49
3. Vehicle	25.92	27.06	28.41
4. Pilgrim	15.89	15.70	16.48
5. Octroi	32.82	36.65	38.48
6. Agricultural land	0.60	0.55	0.57
7. Entertainment	1.02	4.29	4.50
8. Shop, Cart etc.	40.53	49.04	51.49
Total : A	839.91	980.12	1029.09
B. Non tax revenue/user charges.			
1. Fairs and Festivals	0.72	1.63	1.71
2. Tourist Bus fees	0.94	0.42	0.44
3. Fishery Rental	3.82	2.58	2.70
4. Bus stand fees	51.85	70.50	74.02
5. Cart stand	5.56	5.45	5.72
6. Ferry service	4.25	7.42	7.79
7. Fines and penalties	13.58	25.57	26.84
8. Fees	267.31	264.25	277.46
6. Hat, Ghat and Fishery	1.18	4.29	4.50
Total : B	349.21	382.11	401.18
C. Assigned revenue			
1. Surcharge on stamp duty	-	20.25	21.26
2. Local Cess	36.63	25.75	27.03
3. Entertainment tax	0.58	1.22	1.28
4. Land revenue	4.01	9.66	10.14
5. M.V. tax	88.49	139.95	146.94
Total : C	129.71	196.83	206.65
D. Grants-in-aid			
1. State Government :			
a) General purpose grant	19.61	65.17	68.42
b) Specific purpose grant	40.54	87.84	92.23
c) Grant for development purpose	89.19	344.21	361.42
2. TFC grants	0.89	21.98	23.07
3. Centrally Sponsored Schemes	156.57	161.32	169.38
Total : D	306.80	680.52	714.52
E. Others	201.69	288.16	302.56
Grand Total : A+B+C+D+E	1827.32	2527.74	2654.00

Source: Directorate of Municipal Administration, Government of Assam

ANNEXURE IV-2 (A)

**Revenue expenditure of Urban Local Bodies (excluding GMC)
(1999-2000 TO 2001-2002)**

(Rs. in lakhs)

	1999-2000	2000-2001	2001-2002
A. General administration			
(I) Salary of staff	812.22	961.27	1009.33
(ii) Terminal benefits	29.57	73.49	77.16
(iii) Maintenance of assets & others	38.99	46.93	51.62
B. Expenditure on obligatory service			
(I) Water supply	90.91	118.59	124.51
(ii) Street lighting	71.99	80.49	84.51
(iii) Solid waste disposal	31.38	32.72	34.35
(iv) Education	0.96	1.62	1.70
(v) Public health	16.59	20.86	21.90
(vi) Sanitation	53.73	62.30	65.41
(vii) Storm water drainage	70.34	64.69	67.92
(viii) Roads	320.58	342.09	359.19
(ix) Others	30.40	58.55	61.47
C. Expenditure on discretionary services			
(I) Parks & playgrounds	8.65	10.43	10.95
(ii) Library & reading Rooms	1.73	2.44	2.56
(iii) Markets	75.05	68.32	71.73
(iv) Bus stands	2.20	2.80	2.94
D. Expenditure on development grants			
(I) Grants from State Government	101.13	149.77	157.25
(ii) Centrally Sponsored Schemes	37.43	82.06	86.16
(iii) TFC grants	18.95	31.97	33.56
(iv) Others	28.91	39.56	41.53
E. Repayment of loans	7.00	26.48	27.80
F. Any other expenditure	41.64	109.03	114.48
Total of revenue expenditure	1890.35	2386.46	2508.03
Total of capital expenditure	247.10	453.76	476.33
GRAND TOTAL	2137.45	2840.22	2984.36

Source : Municipal Administration Department, Government of Assam.