

ANNEXURE IV-3

Revenue Expenditure of GMC (1996-2001)

(Rs.in lakhs)

Sl. No.	Particulars of Receipts	1996-97	1997-98	1998-99	1999-2000	2000-01
1	2	3	4	5	6	7
1	Salary	1400.36	1495.88	1488.37	1648.41	1692.80
2	T.A.	1.88	1.62	1.61	1.36	0.65
3	Other Admn. Expenditure	192.50	202.14	191.70	263.77	537.03
4	Material purchases	59.15	39.97	60.41	20.96	
5	Repairs & Maintenance	157.72	128.97	108.39	86.51	45.11
6	Other Dev. Expenditure	805.00	2.58	5.63	7.43	37.60
7	Loans & Advances			25.00	2.30	6.56
8	Assets	65.81	43.99	57.42	77.02	22.55
	Total	2682.42	1915.15	1938.53	2107.76	2342.30

Source : Commissioner, GMC

ANNEXURE IV -3(A)

Statement of Revenue receipts of GMC (1996-2001)

(Rs. in lakh)

Sl. No.	Particulars of Receipts	1996-97	1997-98	1998-99	1999-2000	2000-01
1	2	3	4	5	6	7
1	Property Tax	468.53	552.54	543.85	587.58	699.18
2	Show moving vehicle	8.50	9.17	8.75	5.42	7.83
3	Market	32.01	35.00	53.65	51.69	113.53
4	Check Gate & Parking	615.25	789.14	990.65	903.18	947.42
5	Share of Entertainment & Motor vehicle tax	284.00	219.34	270.00	316.00	282.00
6	Special grant for flood damage repairs & construction of market	100.00		82.51	40.54	22.10
7	Grant under NSDP (slum)	6.50		19.82		110.58
8	Grant under Tenth Finance Commission		60.00			
9	Fines and penalties	9.89	22.69	19.92	47.16	39.26
10	Sale of water	13.59	16.24	7.93	36.51	18.23
11	Trade licence fees	100.25	80.12	72.73	71.67	84.74
12	Others	18.83	99.58	103.57	58.93	240.04
	Total	1657.35	1883.82	2173.38	2118.68	2564.91

Source: Commissioner, GMC