

FOURTEENTH FINANCE COMMISSIN

NAME OF THE STATE : ASSAM

INFORAMTION ON LACAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as 1.4.2013) : Abhayapuri Town Committee (One)
- 2 Date of last PRI Election, Last ULB Election : 02-12-2008
- 3.(A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 : 15,761 (Abhayapuri Town Committee) (as per Census 2001). Please appended in extra sheet (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3.(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please appended in extra sheets (in extra sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULB at each level as on 1.4.2011 : 4.88 Sq.k.m. (as per Census 2011). Please appended (in extra sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in Lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal corporation						
ii	Municipalities						
iii	Town Panchayats	85.90	208.32	220.39	232.61	61.38	66.96
	Total						

C	Grants-in aid						
i	Municipal corporation						
ii	Municipalities						
iii	Town Panchayats			40.0000		101.9000	
	Total						
D	Others if any (pls specify)						
i	Municipal corporation						
ii	Municipalities						
iii	Town Panchayats (12th Finance)		2.8750				
	13th Finance			16.1640	9.3349	22.8142	19.6042
	3rd Finance				44.9422		
	Total	85.9	211.195	276.554	286.8871	186.0942	86.5642

Schedule : 1A

Details of State Finance Commission (SFC)-Constitution and Submission

Sl. No.	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period of covered	Devolution Recommended to Local Bodies (Consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuas up to 2012-13 and estimates/ projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crore)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-aid		Others (Specify		Total	
			Recommen ded by SFC	Actual transfers	Recommen ded by SFC	Actual transfers	Recommen ded by SFC	Actual transfers	Recommen ded by SFC	Actual transfers
2007-08			0.8590						0.8590	0.0000
2008-09			2.0832	0.2385				0.2875	2.0832	0.5260
2009-10			2.2039	0.5509		0.4000		0.1616	2.2039	1.1125
2010-11			2.3261	0.5814				1.3828	2.3261	1.9642
2011-12			0.6138	0.6138		1.1900		0.2281	0.6138	2.0319
2012-13			0.6696	0.6696				0.1960	0.6696	0.8656
2013-14			0.8836	0.7700					0.8836	0.7700
2014-15			1.1011						1.1011	0.0000
2015-16			1.3336						1.3336	0.0000
2016-17										
2017-18										
2018-19										
2019-20										

If SFC not constituted or where the first SFC has been constituted and its yet to be made or yet to be implemented, leave this column blank

Functions/ Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/ service in the year 2012-13
						Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6	7	8	9	10
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings								
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.								
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs								
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs								
5	Slum improvement and upgradation	MBs/TCs								
6	Urban poverty alleviation programme	Not transferred								
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds,	MBs/TCs								
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs								
9	Vital statistics including registration of births and deaths	Not transferred								
10	Public amenities including street lighting , parking lots, bus stops and public	MBs/TCs								
11	Regulation of slaughter houses and tanneries.	MBs/TCs								
12	Urban Planning including town planning	Not transferred								
13	Planing of Economic and Social development	Not transferred								
14	Fire Services	Not transferred								
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred								
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred								
17	Promotion of cultural , educational and aesthetic aspects	Not transferred								
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs								

Expenditure and sources of Revenue/ Capital of ULBs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/ Capital

Nagar Panchayat

Year	Expenditure		Sources of Revenue							Sources of Revenue (specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Govt.	Transfers from 12th FC/13th FC	Assigned Devolution	Grant-in-aid State Govt	Others (specify)	Sources	Amount
			Tax Revenue		Non Tax (Inc. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08	0.2001	0.1751	0.1071	0.0689	0.1141			0.2901			NSDP SJSRY M.V Tax	0.0769 0.0741 0.0341
2008-09	0.1907	0.6963	0.1022	0.0574	0.1107		0.02875	0.5088			SJSRY BRGF	0.1130 0.1026
2009-10	0.3511	1.1532	0.1982	0.0101	0.2125		0.1616	0.9717	0.4000		SJSRY DDP LCSP	0.2987 0.0871 0.0500
2010-11	0.7036	1.3764	0.1111	0.0057	0.1133		0.09334	0.8115		44.94 (3rd SFC)	SJSRY DDP BRGF LCSP S.Yatra Street light LCSP	0.1850 0.1614 0.2016 0.0500 0.0927 0.1891 0.0421
2011-12	0.3091	0.5003	0.1193	0.0826	0.0440		0.2281	0.8597	1.0190		Assm Entry Tax DDP BRGF SJSRY	0.2732 0.0265 0.1918 0.1570
2012-13	0.3005	0.5784	0.1057	0.2181	0.1857		0.1960	1.1791			LCSP SJSRY Annual Plan DDP	0.0421 0.5650 0.3500 0.0930

Expenditure and Sources of Revenue of ULBs-District-wise
Expenditure and Sources of Revenue of Urban Local Bodies (information to be provide District-wise)
Town Panchayat

(aggregate information of all Town Panchayats in the District to be provided)

	Name of the Town Panchayats :	Abhayapuri Town Committee			
	Total Area of Town Panchayats :	4.88 Sq.k.m.			
	Total Population of Town Panchayats :	15761 (2001 Census)			
		Year			
SN	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure	1.5043	2.0800	0.8094	0.8789
A	Revenue	0.3511	0.7036	0.3091	0.3005
B	Capital	1.1532	1.3764	0.5003	0.5784
II	Sources of Revenue				
A	Own Revenue	0.4208	0.2301	0.2459	0.5095
	i. Own Tax (a+b)	0.2083	0.1168	0.2019	0.3238
	a. Immovable Property Tax	0.1982	0.1111	0.1193	0.1057
	b. Other Taxes	0.0101	0.0057	0.0826	0.2181
	ii. Own Non Tax	0.2125	0.1133	0.0440	0.1857
B	Transfer from Cetrat Govt.				
	(detail information on each of the CSS to be given below)				
	i				
	ii				
	iii				
	iv				
	C. Transfer from 12th FC/13th FC	0.1616	0.9334	0.2281	0.1960
	D. Assigned + Devolution	0.9717	0.8115	0.8381	1.0171
	E. Grant-in-aid from State Govt.	0.4000		1.1900	
	F. Market Borrowing/ institutional Borrowings				
	G.Others (specify) (3rd ASFC)		0.4494		

Name of the State : Assam

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. in Lakh)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	34.88	49.42	54.39	56.73	58.25	61.67		64.75	67.98	71.37	74.93	78.67	82.60	86.73
	Professional Tax														
	Entertainment Tax														
	Octroi/ Entry Tax														
	Any other (pl.specify)														
	Total (A)	34.88	49.42	54.39	56.73	58.25	61.67		64.75	67.98	71.37	74.93	78.67	82.60	86.73
B	Non-Tax														
1	Water Charges	1.25	1.45	2.10	2.25	2.40	2.65		2.78	3.16	3.31	3.47	3.64	3.82	4.01
2	Fees/ User charges Trade Licence	1.50	2.00	2.20	2.25	2.50	3.46		3.63	3.81	4.00	4.20	4.41	4.63	4.86
3	Irrigation charges House Rent	4.50	5.00	6.50	6.50	7.50	7.80		8.19	8.59	9.01	9.46	9.93	10.42	10.94
4	Any other (pl.specify) Market Revenue	14.82	16.25	17.00	17.50	18.25	19.43		20.40	21.42	22.49	23.61	24.79	26.02	27.32
	Miscellaneous	15.10	20.70	23.55	24.00	25.30	26.10		27.40	28.77	30.20	31.71	33.29	34.95	36.69
	Total (B)	37.17	45.40	51.35	52.50	55.95	59.44		62.40	65.75	69.01	72.45	76.06	79.84	83.82

Property Tax

Please provide brief notes on the following

1. Whether Assets register exists : Yes
2. System of Billing and Collection of Property Tax : Yes

Name of the State : Assam

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

(Rs.in Lakh)

		As on 31st March					
Sl. No.	Item	2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	5.12	6.21	7.26	8.73	7.64	8.81
	Professional Tax						
	Entertainment Tax						
	Octroi/ Entry Tax						
	Any other (pl.specify)						
	Total (A)	5.12	6.21	7.26	8.73	7.64	8.81
B	Non-Tax						
1	Water Charges	2.48	1.15	0.39	0.20		
2	Fees/ User charges Trade licence	1.11	1.37	1.41	1.45	0.84	2.27
3	Irrigation charges House rent	3.11	2.86	4.91	2.01	2.10	1.74
4	Any other (pl.specify) Market revenue	10.30	9.70	19.84	9.86	3.55	16.30
	Miscellaneous	11.10	12.70	13.55	10.00	8.26	21.80
	Total (B)	28.10	27.78	40.10	23.52	14.75	42.11

Name of the State : Assam

EXPENDITURE OF ULBs

Sl. No.	Item	(Rs.in lakh)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries & Wages for employees	20.01	19.07	35.11	70.36	30.91	30.05	68.05	71.45	75.02	77.77	82.71	86.85	91.19
	b) Pension etc. for employees Leave pay, Gratuity	0.65	0.53	0.56		1.40	0.75	5.20	5.46	5.73	6.02	6.32	6.64	6.67
	c) Any other (pl.specify) Remuneration													
2	Maintenace													
	(i) Water supply	0.19	0.16	0.01	0.25	0.57	0.89	2.50	2.75	3.03	3.33	3.66	4.03	4.43
	(ii) Buildings													
	(iii) Roads	16.21	68.76	115.22	101.54	50.03	57.84	80.50	22.57	106.45	122.41	140.77	161.88	186.16
	(iv) Any other maintainance expenditure (pl. specify) Street light	5.26	4.41	5.53	9.48	2.87	5.49	17.00	18.70	20.57	22.62	24.88	27.36	30.09
3	Capital Expenditure													
	(i) Water supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other Capital expenditure (pl. specify)													
4	Welfare Expenditurefor citizens													
	a)Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	(iv) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl.specify)													
	Total	42.32	92.93	156.43	181.63	85.78	95.02	173.25	120.93	210.80	232.15	258.34	286.76	318.54

Water Supply, Sanitation and Irrigation of ULBs

Schedule : 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Scheme	% Population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% Population cover	Area covered (in Hect.)	% Area Covered
2007-08							
2007-09							
2007-10							
2007-11							
2007-12							
2007-13							
2007-14							
2007-15							
2007-16							
2007-17							
2007-18							
2007-19							
2007-20							

Please provide brief notes on the following :

1. Details of arrangement for Solid Waste Management may be provided.
2. Length of roads under maintenance of ULBs (Black Top, Gravel etc.)

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's : Chairperson, Abhayapuri Town Committee.
2	Whether revised formats revised by CAG adopted for accounting purpose : Process going on.
3	Latest year up to which accounts maintained : 2012-13
4	Details of Audit accounting authority : Audit (Local fund).
5	Latest year up to which audit completed : 2011-12

Status of Employees census

1	Is Professional Tax levied : Yes.
2	Does the ULBs collect Professional Tax ? If not which agency does. Yes.
3	List of Professional Tax payers available, up to which date the list has been updated : Enclosed herewith.
4	Are employees required to register them selves for payment of Professional Tax : Yes.
5	Billing and collection mechanism in place : Manual.
6	Details of Professional Tax collected : Enclosed list.