

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Bihpuria MB

- 2 Date of Last PRI Election; Last ULB Election :- 30.07.2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 10667 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - 11997 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 8.50 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	48.85	118.47	125.34	132.28	51.2	55.86
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			43.97						43.9669276	0
2008-09			106.62	14.58					106.615902	14.58
2009-10			112.80	28.19					112.798128	28.19
2010-11			119.05	29.76					119.046829	29.76
2011-12			44.83	44.82					44.8251031	44.82
2012-13			48.90	48.90					48.90	48.90
2013-14			64.53						64.53	0.00
2014-15			80.41							
2015-16			97.40							
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/ service in the year 2012-13
						Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6	7	8	9	10
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings								
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.								
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs								
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs								
5	Slum improvement and upgradation	MBs/TCs								
6	Urban poverty alleviation programme	Not transferred								
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs								
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs								
9	Vital statistics including registration of births and deaths	Not transferred								
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs								
11	Regulation of slaughter houses and tanneries.	MBs/TCs								
12	Urban Plaining including town plaining	Not transferred								
13	Planing of Economic and Social development	Not transferred								
14	Fire Services	Not transferred								
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred								
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred								
17	Promotion of cultural , educational and aesthetic aspects	Not transferred								
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs								

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Nagar Panchayat (Bihpuria MB)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	13.4300	41.8300	6.7700		6.6600	29.2600	0.0000	0.0000	12.5700	0.0000	SJSRY	27.6000
											NSDP	0.4600
											IDSMT	1.2000
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	
											State share	0.5100
											Entry tax	
											DDP	
											OTHERS	12.0600
2008-09	26.6200	31.6900	5.6300		6.4100	0.8000	0.0000	14.5800	30.8900	0.0000	SJSRY	
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	0.8
											IHSDP	
											NOAP	
											TFC/13th FC	

											TASFC/FASFC	14.58
											State share	5
											Entry tax	
											DDP	
											OTHERS	25.89
2009-10	37.0940	47.7260	6.3600		9.7800	32.1000	4.0400	28.1900	0.0000	4.3500	SJSRY	25.90
											NSDP	
											IDSMT	
											BRGF	5.5
											AUWSS	
											UIDSSMT	0.7
											IHSDP	
											NOAP	
											TFC/13th FC	4.04
											TASFC/FASFC	28.19
											State share	
											Entry tax	
											DDP	4.35
											OTHERS	
2010-11	50.9360	71.3740	12.2500		9.4000	36.8400	11.4300	29.7600	19.3800	3.2500	SJSRY	16.00
											NSDP	
											IDSMT	5.72
											BRGF	14.02
											AUWSS	
											UIDSSMT	1.10
											IHSDP	
											NOAP	
											TFC/13th FC	11.43
											TASFC/FASFC	29.76
											State share	
											Entry tax	
											DDP	3.25
											OTHERS	19.38
2011-12	55.5320	99.0080	9.5000		10.1500	49.5100	8.9900	44.8200	28.6100	2.9600	SJSRY	42.5
											NSDP	
											IDSMT	
											BRGF	7.01
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	8.99
											TASFC/FASFC	44.82
											State share	
											Entry tax	14.11
											DDP	2.96
											OTHERS	14.50

2012-13 (if available)	74.0900	101.7600	10.3900		10.8500	57.1400	23.5100	48.9000	16.9400	8.1200	SJSRY	56.04
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	1.1
											IHSDP	
											NOAP	
											TFC/13th FC	23.51
											TASFC/FASFC	48.9
											State share	5.3
											Entry tax	
											DDP	8.12
											OTHERS	11.64

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

* Source of capital to include market borrowing/issue of bond etc.

Schedule - 4D(MP)

(Rs. in Lakhs)

Expenditure and Sources of Revenue of ULBs -

Expenditure and source of Revenue of Urban Local Bodies

Municipalities

Name of the Municipality:	Bihpuria MB			
Total Area of Municipality:	8.50 Sq Km			
Total Population of Municipality:	11,997			
Name of District	Lakhimpur			
	Year			
S.N. Items	2009-10	2010-11	2011-12	2012-13
I Expenditure				
A Revenue	37.0940	50.9360	55.5320	74.0900
B Capital	47.7260	71.3740	99.0080	101.7600
II Sources of Revenue				
A Own Revenue				
<i>i. Own tax (a+b)</i>	6.3600	12.2500	9.5000	10.3900
<i>a. Immovable Property Tax</i>	6.3600	12.2500	9.5000	10.3900
<i>b. Other Taxes</i>	0.0000	0.0000	0.0000	0.0000
<i>ii. Own non-tax</i>	9.7800	9.4000	10.1500	10.8500
B Transfers from Central Government #	32.1000	56.2200	64.0100	68.7800
<i>(detail information on each of the CSS to be given below)</i>				
<i>i SJSRY</i>	25.9000	16.0000	42.5000	56.0400
<i>ii NSDP</i>				
<i>iii IDSMT</i>	0.0000	5.7200	0.0000	0.0000
<i>iv BRGF</i>	5.5000	14.0200	7.0100	0.0000
<i>v AUWSS</i>	0.0000	0.0000	0.0000	0.0000
<i>vi. NFBS</i>	0.7000	1.1000	0.0000	1.1000
<i>vii. NOAP</i>	0.0000	0.0000	0.0000	0.0000
<i>viii. others</i>	0.0000	0.0000	0.0000	0.0000
	0.0000	19.3800	14.5000	11.6400
C. Transfers from 12th FC/13th FC	4.0400	11.4300	8.9900	23.5100
D. Assigned + Devolution (TASFC/FASFC)	28.1900	29.7600	44.8200	48.9000
E. Grant-in-Aid from State Government				
(i) State share	0.0000	0.0000	0.0000	5.3000
(ii) Entry Tax	0.0000	0.0000	14.1100	0.0000
F. Market Borrowing/Institutional Borrowings				
G. Others (specify)				
(i) DDP	4.3500	3.2500	2.9600	8.1200
Total	84.8200	122.3100	154.5400	175.8500

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5B

Name of the State: **Assam**/Municipal Corporation _____/Minicipality- Bihpuria MB /Nagar Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)						Projections							
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	1.21	1.63	2.25	8.50	3.21	3.84		4.42	5.08	5.84	6.72	7.72	8.88	10.21
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax	5.56	4.00	4.11	3.75	6.29	6.55		7.53	8.66	9.96	11.46	13.17	15.15	17.42
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax														
iii	Latrine Tax														
iv	Light Tax														
v	Market tax														
vi	Urban Immovable Property Tax														
vi	Others														
	Total (A)	6.77	5.63	6.36	12.25	9.50	10.39	0.00	11.95	13.74	15.80	18.17	20.90	24.03	27.64
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														

i	Trade Licence Fees	2.66	2.56	3.91	3.76	4.06	4.34		4.99	5.74	6.60	7.59	8.73	10.04	11.54
ii	Market Fees														
iii	Slow Moving Vehicles														
iv	Sale of Water														
v	Parking Fees	4.00	3.85	5.87	5.64	6.09	6.51		7.49	8.61	9.90	11.39	13.09	15.06	17.32
vi	Fines & Penalties														
vii	Room Rents														
viii	Market Fees														
ix	Others														
	Total (B)	6.66	6.41	9.78	9.40	10.15	10.85	0.00	12.48	14.35	16.50	18.98	21.82	25.10	28.86
	Total (A+B)	13.43	12.04	16.14	21.65	19.65	21.24	0.00	24.43	28.09	32.30	37.15	42.72	49.13	56.50

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-D

Name of the State:___/Municipal Corporation_____/Minicipality_____/Nagar Panchayat_____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable						
vi	Others						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____ /Minicipality: Bihpuria MB /Nagar Panchayat _____

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)					Projections							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	10.63	14.54	17.22	22.56	23.35	29.91	34.40	39.56	45.49	52.31	60.16	69.18	79.56
	b)Wages		1.29	3.94	4.00	4.50	4.50	5.18	5.95	6.84	7.87	9.05	10.41	11.97
	c) Pension etc. for employees	0.77	0.13	0.43	0.50	0.56	0.15	0.17	0.20	0.23	0.26	0.30	0.35	0.40
	d) Office expenditure	1.11	1.06	1.21	1.55	2.18	2.27	2.61	3.00	3.45	3.97	4.57	5.25	6.04
	e) Honorium of Members													
	f) Any other (Pl. specify) (Gratuity)													
	Total 1	12.51	17.02	22.80	28.61	30.59	36.83	42.35	48.71	56.01	64.42	74.08	85.19	97.97
2	Maintenance													
	(i) Water Supply	0.10	1.34		3.00	4.50	3.40	3.91	4.50	5.17	5.95	6.84	7.86	9.04
	(ii) Buildings	0.25	3.17	2.60	2.50	5.06	3.50	4.03	4.63	5.32	6.12	7.04	8.10	9.31
	(iii) Roads		1.10				3.70	4.26	4.89	5.63	6.47	7.44	8.56	9.84
	(iv) Data base													
	(v) Income generating resources		1.10	2.00	2.00	4.38	5.38	6.19	7.12	8.18	9.41	10.82	12.44	14.31
	(vi) Hand tuble													
	(vii)Drains			4.53		5.40	5.10	5.87	6.74	7.76	8.92	10.26	11.80	13.57
	(viii) Vehicles	0.17												
	(ix) Sanitation	0.15	1.39	2.86	3.40		6.56	7.54	8.68	9.98	11.47	13.19	15.17	17.45
	(x) Public Conveniences													
	(xi)Street light	0.25			4.32			4.97	5.71	6.57	7.56	8.69	9.99	11.49
	(xii) Parking		1.50	2.30	2.70		3.47	3.99	4.59	5.28	6.07	6.98	8.03	9.23
	(xiii) Electricitu Dues													
	(xiv) Earth filling													
	(xv) Solid waste Management													
	(xvi) Strom water drain				4.41	5.60	6.15	7.07	8.13	9.35	10.76	12.37	14.23	16.36
	(xvii) Culvert													
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													

	Total 2	0.92	9.60	14.29	22.33	24.94	37.26	47.82	54.99	63.24	72.72	83.63	96.18	110.60
	Grand Total (1+2)	13.43	26.62	37.09	50.94	55.53	74.09	90.17	103.70	119.25	137.14	157.71	181.37	208.57
3	Capital Expenditure													
	(i) Water Supply	5.60	4.50	5.00	33.86	24.00	16.58	19.07	21.93	25.22	29.00	33.35	38.35	44.10
	(ii) Buildings													
	(iii) Roads	20.58	12.00	15.00	10.00	34.00	42.00	48.30	55.55	63.88	73.46	84.48	97.15	111.72
	(iv) Drains													
	(v) Cremation & Burial ground		3.00			3.15	3.50	4.03	4.63	5.32	6.12	7.04	8.10	9.31
	(vi) Market shed	3.60	3.40	7.80	5.30	6.40	4.30	4.95	5.69	6.54	7.52	8.65	9.95	11.44
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences	7.70	2.00	7.39	5.60	12.00	5.70	6.56	7.54	8.67	9.97	11.46	13.18	15.16
	(xi) Ghat						5.32	6.12	7.04	8.09	9.30	10.70	12.31	14.15
	(xii) Land Purchase													
	(xiii) Mini stadium			7.04	7.50	5.96	7.50	8.63	9.92	11.41	13.12	15.09	17.35	19.95
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management	3.55	6.79	5.50	8.90	13.50	15.76	18.12	20.84	23.97	27.56	31.70	36.45	41.92
	(xvii) Strom Water Drain													
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	Total-3	41.03	31.69	47.73	71.16	99.01	100.66	115.76	133.12	153.09	176.05	202.46	232.83	267.76
4	Welfare Expenditure for citizens	0.80	0.00	0.00	0.21	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens	0.80			0.21		1.10							
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	55.26	58.31	84.82	122.31	154.54	175.85	205.93	236.82	272.34	313.19	360.17	414.20	476.33

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.- Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. - Yes
3	Latest year upto which accounts maintained. 2012-2013 upto 31.03.2013
4	Details of audit accounting authority. CAG and Director of Local Fund
5	Latest year upto which audit completed. 2012-13

Status of Employees census

1	Is Professional Tax levied.- Yes
2	Does the ULBs collect professional tax? If not which agency does.- Yes
3	List of Professional Tax payers available, upto which date the list has been updated.- 31.03.2013
4	Are employers required to register themselves for payment of professional tax.- Yes
5	Billing and collection mechanism in place. Manually
6	Details of professional tax collected.-List Enclosed

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.