

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Bijni TC

- 2 Date of Last PRI Election; Last ULB Election :- 16.06.1997

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 12607 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 :-13235 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 1.95 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	0.38	0.47							0	0
2008-09	0.41	0.5							0	0
2009-10	0.42	0.54							0	0
2010-11	0.4	0.56							0	0
2011-12	0.53	0.68							0	0
2012-13	0.5	0.69							0	0
2013-14	0.51	0.7							0	0
2014-15	0.53	0.72							0	0
2015-16	0.54	0.74							0	0
2016-17	0.56	0.76								
2017-18	0.59	0.79								
2018-19	0.62	0.82								
2019-20	0.64	0.84								

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Nagar Panchayat (Bijni TC)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	49.0000	44.0000	3.8000	1.8000	32.5000	26.4400	0.0000	1.4100	4.0000	9.1000	SJSRY	24.94
											NSDP	1.50
											IDSMT	0.00
											UIDSSMT	0.00
											AUWSS	0.00
											UIDSSMT	0.00
											IHSDP	0.00
											NOAP	0.15
											TFC/13th FC	0.00
											TASFC/FASFC	0.00
											State share	4.00
											Entry tax	0.00
											DDP	0.00
											OTHERS	10.36
2008-09	37.0000	68.0000	7.1000	1.9000	32.1000	24.4700			24.1300	28.2300	SJSRY	2.10
											NSDP	0.00
											IDSMT	0.00
											UIDSSMT	0.00
											AUWSS	0.00
											UIDSSMT	0.00
											IHSDP	0.00
											NOAP	0.50
											TFC/13th FC	0.00

											TASFC/FASFC	0.00
											State share	0.00
											Entry tax	0.00
											DDP	0.00
											OTHERS	74.23
2009-10	40.0000	70.0000	5.3000	1.3000	35.7000	28.9300	9.2000	5.0000	12.8400	SJSRY	19.97	
										NSDP	0.00	
										IDSMT	0.00	
										UIDSSMT	0.00	
										AUWSS	0.00	
										UIDSSMT	0.00	
										IHSDP	0.00	
										NOAP	1.95	
										TFC/13th FC	9.20	
										TASFC/FASFC	0.00	
										State share	0.00	
										Entry tax	0.00	
										DDP	0.00	
										OTHERS	24.85	
2010-11	80.0000	62.0000	4.5000	1.5000	34.1000	34.8400		91.1100	27.7600	SJSRY	16.00	
										NSDP	0.00	
										IDSMT	9.00	
										UIDSSMT	0.00	
										AUWSS	0.00	
										UIDSSMT	0.00	
										IHSDP	0.00	
										NOAP	1.26	
										TFC/13th FC	0.00	
										TASFC/FASFC	0.00	
										State share	60.00	
										Entry tax	0.00	
										DDP	0.00	
										OTHERS	67.45	
2011-12	48.0000	91.0000	9.3000	3.1000	40.3000	37.7300	1.3600	25.6300	28.3700	SJSRY	34.20	
										NSDP	0.00	
										IDSMT	0.00	
										UIDSSMT	0.00	
										AUWSS	0.00	
										UIDSSMT	0.00	
										IHSDP	0.00	
										NOAP	2.64	
										TFC/13th FC	1.36	
										TASFC/FASFC	0.00	
										State share	0.00	
										Entry tax	21.42	
										DDP	0.00	
										OTHERS	33.47	

2012-13 (if available)	61.0000	139.0000	6.9000	3.2000	39.4000	84.4200	6.8600		3.5000	72.9200	SJSRY	64.20
											NSDP	0.00
											IDSMT	10.99
											UIDSSMT	0.00
											AUWSS	0.00
											UIDSSMT	0.00
											IHSDP	0.00
											NOAP	4.82
											TFC/13th FC	6.86
											TASFC/FASFC	0.00
											State share	0.00
											Entry tax	0.00
											DDP	0.00
											OTHERS	80.83

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

* Source of capital to include market borrowing/issue of bond etc.

(Rs. in Lakhs)

Expenditure and Sources of Revenue of ULBs -

Expenditure and source of Revenue of Urban Local Bodies

Nagar Panchayat

Name of the Nagar Panchayat:					
Total Area of Nagar Panchayat:					
Total Population of Nagar Panchayat:					
Name of District					
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue	40.00	80.00	48.00	61.00
B	Capital	70.00	62.00	91.00	139.00
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>	8.43	7.91	15.17	12.55
	<i>a. Immovable Property Tax</i>	8.43	7.91	15.17	12.55
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>	35.70	34.10	40.30	39.40
B	Transfers from Central Government #	46.77	93.71	70.31	160.84
<i>(detail information on each of the CSS to be given below)</i>					
	<i>i SJSRY</i>	19.97	16.00	34.20	64.20
	<i>ii NSDP</i>				
	<i>iii IDSMT</i>		9.00		10.99
	<i>iv UIDSSMT</i>				
	<i>v AUWSS</i>				
	<i>vi UIDSSMT</i>				
	<i>vii. IHS DP</i>				
	<i>viii. NOAP</i>	1.95	1.26	2.64	4.82
	<i>ix others</i>	24.85	67.45	33.47	80.83
	C. Transfers from 12th FC/13th FC	9.20		1.36	6.86
	D. Assigned + Devolution				
	E. Grant-in-Aid from State Government				
	(i) State share		60.00		
	(ii) Entry Tax			21.42	
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP	0.00	0.00	0.00	
	Total	100.10	195.72	148.56	219.65

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

Separate format to be filled for each district.

Schedule 5B

Name of the State: **Assam**/Municipal Corporation _____/Minicipality- /Nagar Panchayat- Bijni TC

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)						Projections							
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	3.83	7.11	5.27	4.56	9.31	6.92		6.94	6.96	6.98	6.99	7.02	7.04	7.08
	Professional Tax	1.72	1.84	1.32	1.34	3.03	3.22		3.24	3.26	3.28	3.3	3.32	3.34	3.38
	Entertainment Tax														
	Octroi/Entry Tax	1.59	1.44	1.84	2.01	2.83	2.41		2.41	2.42	2.44	2.45	2.47	3.48	3.5
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax														
iii	Latrine Tax														
iv	Light Tax														
v	Market tax														
vi	Urban Immovable Property Tax														
vi	Others														
	Total (A)	7.14	10.39	8.43	7.91	15.17	12.55	0.00	12.59	12.64	12.70	12.74	12.81	13.86	13.96
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)	31.05	30.74	33.87	32.34	37.67	37.07		37.09	38.01	38.04	38.07	38.09	38.11	38.13

i	Trade Licence Fees														
ii	Market Fees														
iii	Slow Moving Vehicles														
iv	Sale of Water														
v	Parking Fees														
vi	Fines & Penalties														
vii	Room Rents														
viii	Market Fees														
ix	Others														
	Total (B)	31.05	30.74	33.87	32.34	37.67	37.07	0.00	37.09	38.01	38.04	38.07	38.09	38.11	38.13
	Total (A+B)	38.19	41.13	42.30	40.25	52.84	49.62	0.00	49.68	50.65	50.74	50.81	50.90	51.97	52.09

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-D

Name of the State:____/Municipal Corporation_____/Minicipality_____/Nagar Panchayat_____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	0.98	3.03	2.02	2.62	4.08	3.28
	Professional Tax	0.51	0.42	0.18	0.35	1.09	0.94
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable						
vi	Others						
	Total (A)	1.49	3.45	2.20	2.97	5.17	4.22
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others	1.57	1.80	1.02	1.61	2.58	2.71
	Total (B)	1.57	1.80	1.02	1.61	2.58	2.71
	Total (A+B)	3.06	5.25	3.22	4.58	7.75	6.93

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____/Minicipality /Nagar Panchayat- Bijni TC

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	26.64	26.78	29.42	35.58	30.64	34.41	39.57	45.51	52.33	60.18	69.21	79.59	91.53
	b)Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify) (Gratuity)	5.19	2.09	1.18	6.32	8.32	6.96	8.00	9.20	10.59	12.17	14.00	16.10	18.51
	Total 1	31.83	28.87	30.60	41.90	38.96	41.37	47.58	54.71	62.92	72.36	83.21	95.69	110.05
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings	3.35				1.90	5.50	6.33	7.27	8.36	9.62	11.06	12.72	14.63
	(iii) Roads	4.76	0.27	0.97	0.80		0.31	0.36	0.41	0.47	0.54	0.62	0.72	0.82
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi)Street light													
	(xii) Parking													
	(xiii) Electricitu Dues													
	(xiv) Earth filling													
	(xv) Solid waste Management													
	(xvi) Strom water drain													
	(xvii) Culvert													
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)	9.03	11.17	9.52	37.48	8.43	11.96	13.75	15.82	18.19	20.92	24.06	27.66	31.81
	Total 2	17.14	11.44	10.49	38.28	10.33	17.77	20.44	23.50	27.03	31.08	35.74	41.10	47.27
	Grand Total (1+2)	48.97	40.31	41.09	80.18	49.29	59.14	68.01	78.21	89.94	103.44	118.95	136.79	157.31

3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads	10.48	9.38	18.81	13.33	9.94	58.18	66.91	76.94	88.48	101.76	117.02	134.57	154.76
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Land Purchase													
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management													
	(xvii) Strom Water Drain													
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)	30.61	53.62	42.68	38.61	55.55	76.56	88.04	101.25	116.44	133.90	153.99	177.09	203.65
	Total-3	41.09	63.00	61.49	51.94	65.49	134.74	154.95	178.19	204.92	235.66	271.01	311.66	358.41
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	90.06	103.31	102.58	132.12	114.78	193.88	222.96	256.41	294.87	339.10	389.96	448.46	515.72

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.- Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. - No.
3	Latest year upto which accounts maintained. 2012-13
4	Details of audit accounting authority - Local Auditor
5	Latest year upto which audit completed. 2010-11

Status of Employees census

1	Is Professional Tax levied.- Yes
2	Does the ULBs collect professional tax? If not which agency does.- Yes
3	List of Professional Tax payers available, upto which date the list has been updated.- 31.03.2013
4	Are employers required to register themselves for payment of professional tax. Yes
5	Billing and collection mechanism in place. Manually by Tax Collector
6	Details of professional tax collected. By Tax Collector

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.