

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Bongaigaon Municipal Board

- 2 Date of Last ULB Election :- 31.07.2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 14.31 sq km. (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	161.00	392.00	415.00	438.00	150.00	164.00
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			1.610	0.220						0.220
2008-09			3.920	0.230		0.450				0.680
2009-10			4.150	0.240						0.240
2010-11			4.380	2.890						2.890
2011-12			1.500	0.540						0.540
2012-13			1.640	1.520		1.467				2.980
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
Land Sale & Bldg. Permission under section A.M.Act 2011 (As amended)	ULB								

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	0.6450	0.3513	0.0380	0.0941	0.4125	0.2734		0.07646		SJSRY	0.27	
										TFC/13th Fc		
										TASFC/FASFC	0.22	
										DDP		
										Non Plan		
										MLAL AD		
										BRGF		
										MPLAD		
										State Plane		
										Grants in Aid		
										ABY		
										Entry Tax		
										NOAP		
										KALPATARU		
2008-09	0.9762	1.3473	0.0558	0.1398	0.6287	0.4238	0.1483	1.0532	0.4500	0.4154	SJSRY	0.4238
											TFC/13th Fc	0.1483
											TASFC/FASFC	1.0137
											DDP	
											Non Plan	
											MLAL AD	
											BRGF	0.3654
											MPLAD	
											State Plane	0.05

											<i>Grants in Aid</i>	
											ABY	
											Entry Tax	
											NOAP	0.3538
											KALPATARU	0.07
2009-10	1.0270	0.7260	0.0783	0.1978	0.6357	0.5570	0.3770	1.1494		0.1342	SJSRY	0.5570
											TFC/13th Fc	0.3770
											TASFC/FASFC	0.7163
											DDP	
											Non Plan	
											MLAL AD	
											BRGF	
											MPLAD	
											State Plane	0.05
											ABY	0.0842
											<i>Grants in Aid</i>	
											Entry Tax	
											NOAP	0.3219
											KALPATARU	0.03
2010-11	1.3305	3.2500	0.0695	0.1744	0.5506	0.9155	0.2475	3.6825		1.3753	SJSRY	0.91550
											TFC/13th Fc	0.2475
											TASFC/FASFC	4.45990
											DDP	0.66
											Non Plan	0.1765
											MLAL AD	0.02
											BRGF	0.3273
											MPLAD	0.0059
											State Plane	0.0928
											<i>Grants in Aid</i>	
											ABY	
											Entry Tax	
											NOAP	0.2633
											KALPATARU	0.019
2011-12	1.5630	1.8290	0.0885	0.2207	0.7377	0.5753	0.4498	1.5842		0.8044	SJSRY	0.5753
											TFC/13th Fc	0.4498
											TASFC/FASFC	1.8675
											DDP	0.1093
											Non Plan	
											MLAL AD	
											BRGF	0.1533
											MPLAD	
											State Plane	
											ABY	
											<i>Grants in Aid</i>	
											Entry Tax	0.5418
											NOAP	0.1393
											KALPATARU	

2012-13 (if available)	1.7658	5.4376	0.1086	0.3370	0.9195	1.8089	0.6398	2.5891	1.4670	0.5025	SJSRY	1.8089
											TFC/13th Fc	0.6398
											TASFC/FASFC	3.4476
											DDP	
											Non Plan	
											MLAL AD	
											BRGF	0.5025
											MPLAD	
											State Plane	
											ABY	
											Grants in Aid	
											Entry Tax	
											NOAP	0.3454
											KALPATARU	0.027

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

* Source of capital to include market borrowing/issue of bond etc.

Schedule - 4D

(Rs. in Crores)

Expenditure and Sources of Revenue of ULBs -

Expenditure and source of Revenue of Urban Local Bodies

Municipality

	Name of the Municipality:	Bongaigaon MB			
	Total Area of Municipality:	14.31 Sq Km			
	Total Population of Municipality:	68,323 as per 2011 census			
	Name of District	Bongaigaon			
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure	1.753	4.5805	3.3915	7.2033
A	Revenue	1.027	1.3305	1.563	1.7658
B	Capital	0.726	3.25	1.8285	5.4375
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>	0.2761	0.2439	0.3092	0.4456
	<i>a. Immovable Property Tax</i>	0.0783	0.0695	0.0885	0.1086
	<i>b. Other Taxes</i>	0.1978	0.1744	0.2207	0.337
	<i>ii. Own non-tax</i>	0.6357	0.5506	0.7377	0.9195
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
	<i>i. SJSRY</i>	0.2051	0.6332	0.4360	1.4365
	<i>ii. BRGF</i>		0.3273	0.1533	0.5025
	<i>iii. NOAP</i>	0.3219	0.2633	0.1393	0.3454
	<i>iv. Kalpataru</i>	0.0300	0.0190		0.0270
	D. Assigned + Devolution (TASFC/FASFC)	1.149	3.6825	1.584	2.589
	E. Grant-in-Aid from State Government				1.467
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP		0.6638	0.1093	
	ii Non Plan		0.1765		
	iii MLA LAD		0.0248		
	iv MPLAD		0.0059		
	v State Plan	0.0500	0.0928		
	vi ABY	0.0842	0.0842		
	vii Entry Tax			0.5418	

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Name of the State: Assam /Municipal Corporation _____/Minicipality: Bongaigaon MB /Nagar Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	12.42	15.89	18.36	19.72	22.92	24.70	1970	55.00	60.00	66.00	72.00	79.00	84.00	96.00
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
ii	Holding Tax	18.58	64.13	78.12	39.49	47.48	50.52		55.00	60.00	66.00	72.00	79.00	84.00	96.00
iv	Light Tax	11.76	42.92	51.95	26.60	31.96	33.78		35.00	38.00	41.00	45.00	50.00	55.00	61.00
	Total (A)	42.76	122.94	148.43	85.81	102.36	109.00	1970	145.00	158.00	173.00	189.00	208.00	223.00	253.00
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
i	Trade Licence Fees	24.08	31.87	36.88	45.36	30.94	38.55		40.00	44.00	48.00	53.00	58.00	64.00	70.00
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Room Rents	12.99	14.92	15.72	10.44	9.70	10.35		11.00	12.00	13.00	15.00	16.00	18.00	20.00
ii	Market	20.77	21.96	21.29	20.66	24.94	40.00		44.00	48.00	53.00	58.00	64.00	70.00	77.00
iii	Parking Fees	3.42	3.93	3.67	5.28	7.12	7.65		8.00	8.50	9.00	10.00	11.00	12.00	13.00
iv	Miscellaneous	4.43	4.74	8.63	13.82	13.35	13.60		14.00	16.00	18.00	19.00	21.00	23.00	25.00
	Total (B)	65.69	77.42	86.19	95.56	86.05	110.15		117.00	128.50	141.00	155.00	170.00	187.00	205.00
	Total (A+B)	108.45	200.36	234.62	181.37	188.41	219.15		262.00	286.50	314.00	344.00	378.00	410.00	458.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-D

Name of the State: Assam /Municipal Corporation _____/Minicipality: Bongaigaon MB /Nagar Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	5.72	5.57	3.99	3.28	4.84	5.72
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Holding Tax	11.64	8.43	5.96	5.05	7.28	11.64
ii	Light Tax	7.93	5.56	3.9	3.26	4.82	7.92
	Total (A)	25.29	19.56	13.85	11.59	16.94	25.28
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
i	Trade Licence Fees	4.46	4.34	3.88	3.34	4.3	4.46
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Room Rents	2.21	2.22	2.41	2.95	2.16	2.21
	Total (B)	6.67	6.56	6.29	6.29	6.46	6.67
	Total (A+B)	31.96	26.12	20.14	17.88	23.40	31.95

Schedule 6B

Name of the State: Assam /Municipal Corporation _____ /Minicipality: Bongaigaon MB /Nagar Panchayat _____

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) salaries & wages for employees	43.96	47.80	47.37	64.72	80.18	86.92	160.00	176.00	197.00	212.00	234.00	281.00	337.00
	b)pension etc. for employees		1.00			1.52	1.45							
	c)Any other (pl. specify)					3.00	14.84							
	i. Renumeration to elected representative					14.22	15.97	15.84	17.42	19.17	21.08	23.19	25.51	28.06
	ii Office Expenses	1.28	1.80	4.50	8.00	1.80	2.00	7.00	9.00	12.00	14.00	17.00	21.00	25.00
2	Maintenance								0.00	0.00	0.00	0.00	0.00	0.00
	(i) water supply				0.22	0.41		1.00	1.10	1.21	1.33	1.46	1.61	1.77
	(ii) Building				3.00	0.16		3.00	3.30	3.63	3.99	4.39	4.83	5.31
	(iii) Roads	1.08	2.66	3.57	1.91	4.00	4.37	50.00	55.00	60.50	66.55	73.21	80.53	88.58
	(iv) Any other maintenance Expenditure (pl. specify)													
	a. Drainage	6.96	16.89	16.37	20.00	20.00	23.00	100.00	110.00	121.00	133.10	146.41	161.05	177.16
	b. Street Light	0.85	1.22	4.48	13.00	9.03	7.68	25.00	27.50	30.25	33.28	36.60	40.26	44.29
	c. Public Health conservency	10.18	23.95	25.66	21.00	21.61	20.00	50.00	55.00	60.50	66.55	73.21	80.53	88.58
	d. Maintanance of Park	0.19	2.30	0.75	0.46	0.38	0.35	1.00	1.10	1.21	1.33	1.46	1.61	1.77
	e. Cremation/ Barrial Ground				0.74			1.50	1.65	1.82	2.00	2.20	2.42	2.66
	Total (A)	64.50	97.62	102.70	133.05	156.31	176.58	414.34	457.07	508.28	555.21	613.13	700.34	800.18
3	Capital Expenditure													
	(i) water supply					0.75	7.01	20.00	22.00	24.00	26.00	29.00	32.00	35.00
	(ii) Building		7.98	12.19	38.24	39.22	81.58	100.00	110.00	121.00	133.10	146.41	161.05	177.16
	(iii) Roads	14.19	57.02	25.50	139.70	60.40	248.37	300.00	330.00	363.00	399.30	439.23	483.15	531.47
	(iv) Any other maintenance Expenditure (pl. specify)													
	i. Drain	7.55	24.60	11.23	79.70	30.69	130.51	200.00	220.00	242.00	266.20	292.82	322.10	354.31
	ii. Street Light	9.10		0.79	6.59	17.40	0.25	20.00	22.00	24.20	26.62	29.28	32.21	35.43
	iii. Public health/Conservency													
	a. Vehicle	1.53	3.24	21.88		3.27	21.43	50.00	55.00	60.50	66.55	73.21	80.53	88.58
	b. Fogging		0.50		0.74			5.00	5.50	6.05	6.66	7.32	8.05	8.86
	c. Community Toilet	2.76	1.69	1.01	7.06	10.05	1.13	20.00	22.00	24.20	26.62	29.28	32.21	35.43
	iv. Com. Hall				7.43	3.62	7.06	20.00	22.00	24.20	26.62	29.28	32.21	35.43
	v. Cremation ground/ Barrial ground				3.70	3.45		5.00	5.50	6.05	6.66	7.32	8.05	8.86
4	Welfare Expenditure for citizens								0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (exduding teachers salary)				7.25		2.06							
	b)pension etc. for citizens													
	1) NOAP		32.90		23.079	13.93	34.195							
	d)Any other welfare expediture for citizens(pl.specify)													
	j) KALPATARU		6.83	0.00	1.52	0.12	2.16							
5	Any other (pl. specify)				10.00		8.00							
	Total (B)	35.13	134.76	72.60	325.01	182.90	543.76	740.00	814.00	895.20	984.32	1083.15	1191.57	1310.52
	Grand total(A+B)	99.63	232.38	175.30	458.06	339.21	720.34	1154.34	1271.07	1403.48	1539.53	1696.28	1891.91	2110.70

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	Nil	Nil	Nil	63250.00	93%		
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							

Schedule 8B

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.	Chairman/Vice-Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose.	On process
3	Latest year upto which accounts maintained.	2012-13
4	Details of audit accounting authority.	Director of Audit, (Local Fund)
5	Latest year upto which audit completed.	2011-12

Status of Employees census

1	Is Professional Tax levied.-	Levied
2	Does the ULBs collect professional tax? If not which agency does.- Asstt Commissioner of Taxes	Yes
3	List of Professional Tax payers available, upto which date the list has been updated.-	List enclosed
4	Are employers required to register themselves for payment of professional tax.-	No
5	Billing and collection mechanism in place.	Manual
6	Details of professional tax collected.-	List enclosed

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.