

## FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

### INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Jorhat MB

- 2 Date of Last PRI Election; Last ULB Election :- 31.07.2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :-  
(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - 67588  
(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 9.20 Sq. Km  
(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

**5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)**

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations						
ii	Municipalities	391.48	949.31	1004.35	1059.99	350.30	382.17
iii	Town Panchayats						
	Total						

<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

### Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

## Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			391.48						391.48	0
2008-09			949.31	147.79					949.31	147.79
2009-10			1004.35	251.09					1004.35	251.09
2010-11			1059.99	464.90					1059.99	464.9
2011-12			350.30	350.30		122.56			350.30	472.86
2012-13			382.17	382.17					382.17	382.17
2013-14			504.27						504.27	0.00
2014-15			628.40							
2015-16			761.12							
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

## Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/ service in the year 2012-13
						Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6	7	8	9	10
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings								
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.								
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs								
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs								
5	Slum improvement and upgradation	MBs/TCs								
6	Urban poverty alleviation programme	Not transferred								
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs								
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs								
9	Vital statistics including registration of births and deaths	Not transferred								
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs								
11	Regulation of slaughter houses and tanneries.	MBs/TCs								
12	Urban Planning including town planning	Not transferred								
13	Planing of Economic and Social development	Not transferred								
14	Fire Services	Not transferred								
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred								
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred								
17	Promotion of cultural , educational and aesthetic aspects	Not transferred								
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs								

**Expenditure and sources of Revenue/Capital of ULBs**

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

  

Year	Municipalities (Jorhat MB)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	378.0000	280.0500	106.0000	95.0000	177.0000	111.3000	0.0000	0.0000	168.7500	0.0000	SJSRY	77.55
											NSAP	1.75
											IDSMT	32
											UIDSSMT	0
											BRGF	0
											LCSP	0
											IHSDP	0
											NOAP	0
											TFC/13th FC	0.00
											TASFC/FASFC	0
											State share	153.45
											Entry tax	0.00000
											DDP	0.00000
											OTHERS	15.30000
2008-09	497.7900	75.0500	113.0000	100.0000	137.0000	16.6000	0.0000	147.7900	58.4500	0.0000	SJSRY	15
											NSAP	0
											IDSMT	1.6
											UIDSSMT	0
											BRGF	0
											LCSP	0
											IHSDP	0.00
											NOAP	0
											TFC/13th FC	0

											TASFC/FASFC	147.79
											State share	0
											Entry tax	0
											DDP	0.00
											OTHERS	58.45
2009-10	640.4240	206.7260	110.0000	110.0000	200.0000	103.9400	69.7700	251.0900	2.3500	0.0000	SJSRY	75.94
											NSAP	0
											IDSMT	18
											UIDSSMT	0
											BRGF	0
											LCSP	10
											IHSDP	0.00
											NOAP	0
											TFC/13th FC	69.77
											TASFC/FASFC	251.09
											State share	0
											Entry tax	0
											DDP	0
											OTHERS	2.35
2010-11	755.3300	779.4200	116.0000	116.0000	170.0000	447.0700	74.3900	464.9000	146.3900	0.0000	SJSRY	46.00
											NSAP	0
											IDSMT	0
											UIDSSMT	401.07
											BRGF	0
											LCSP	0.00
											IHSDP	0.00
											NOAP	0
											TFC/13th FC	74.39
											TASFC/FASFC	464.9
											State share	0
											Entry tax	0
											DDP	0
											OTHERS	146.39
2011-12	921.1800	896.2500	118.0000	273.0000	300.0000	473.0300	20.0000	350.3000	283.1000	0.0000	SJSRY	43.2
											NSAP	0
											IDSMT	0
											UIDSSMT	419
											BRGF	0
											LCSP	0
											IHSDP	0
											NOAP	10.83
											TFC/13th FC	20
											TASFC/FASFC	350.30
											State share	0
											Entry tax	132.36
											DDP	0
											OTHERS	150.74

2012-13 (if available)	1069.6120	514.8280	127.0000	275.0000	340.0000	237.5900	98.3100	382.1700	46.0400	78.3300	SJSRY	143.92
											NSAP	0
											IDSMT	0
											UIDSSMT	79.62
											BRGF	0
											LCSP	0
											IHSDP	0
											NOAP	14.05
											TFC/13th FC	98.31
											TASFC/FASFC	382.17
											State share	0
											Entry tax	0
											DDP	78.33
											OTHERS	46.04

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

\* Source of capital to include market borrowing/issue of bond etc.





(Rs. in Lakhs)

**Expenditure and Sources of Revenue of ULBs -**

Expenditure and source of Revenue of Urban Local Bodies

**Municipalities**

Name of the Municipality:	Jorhat MB			
Total Area of Municipality:	9.20 Sq. Km			
Total Population of Municipality:	67,588			
Name of District	Jorhat			
	<b>Year</b>			
<b>S.N. Items</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>I Expenditure</b>				
A Revenue	640.4240	755.3300	921.1800	1069.6120
B Capital	206.7260	779.4200	896.2500	514.8280
<b>II Sources of Revenue</b>				
A Own Revenue				
<i>i. Own tax (a+b)</i>	<b>220.0000</b>	<b>232.0000</b>	<b>391.0000</b>	<b>402.0000</b>
<i>a. Immovable Property Tax</i>	110.0000	116.0000	118.0000	127.0000
<i>b. Other Taxes</i>	110.0000	116.0000	273.0000	275.0000
<i>ii. Own non-tax</i>	200.0000	170.0000	300.0000	340.0000
B Transfers from Central Government #	<b>106.2900</b>	<b>593.4600</b>	<b>623.7700</b>	<b>283.6300</b>
<i>(detail information on each of the CSS to be given below)</i>				
<i>i SJSRY</i>	75.9400	46.0000	43.2000	143.9200
<i>ii NSAP</i>	0.0000	0.0000	0.0000	0.0000
<i>iii IDSMT</i>	18.0000	0.0000	0.0000	0.0000
<i>iv UIDSSMT</i>	0.0000	401.0700	419.0000	79.6200
<b>v BRGF</b>	0.0000	0.0000	0.0000	0.0000
<i>vi LCSP</i>	10.0000	0.0000	0.0000	0.0000
<b>vii.IHSDP</b>	0.0000	0.0000	0.0000	0.0000
<i>viii.NOAP</i>	0.0000	0.0000	10.8300	14.0500
<i>ix others</i>	2.3500	146.3900	150.7400	46.0400
C. Transfers from 12th FC/13th FC	69.7700	74.3900	20.0000	98.3100
D. Assigned + Devolution (TASFC/FASFC)	251.0900	464.9000	350.3000	382.1700
E. Grant-in-Aid from State Government				
(i) State share	0.0000	0.0000	0.0000	0.0000
(ii) Entry Tax	0.0000	0.0000	132.3600	0.0000
F. Market Borrowing/Institutional Borrowings				
G. Others (specify)				
(i) DDP	0.0000	0.0000	0.0000	78.3300
<b>Total</b>	<b>847.1500</b>	<b>1534.7500</b>	<b>1817.4300</b>	<b>1584.4400</b>

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

**Schedule 5B**

Name of the State: **Assam**/Municipal Corporation \_\_\_\_\_/Minicipality- Jorhat MB/Nagar Panchayat \_\_\_\_\_

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax	106.00	113.00	110.00	116.00	118.00	127.00	As per Borads Meeting held on 20/11/2013	139.70	153.67	169.04	185.94	204.53	224.99	247.49
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
<b>i</b>	Water Tax	42.75	45.00	49.50	52.20	122.85	123.75		136.13	149.74	164.71	181.18	199.30	219.23	241.15
<b>ii</b>	Holding Tax	23.75	25	27.5	29	68.25	68.75		75.63	83.19	91.51	100.66	110.72	121.79	133.97
<b>iii</b>	Latrine Tax	28.50	30.00	33.00	34.80	81.90	82.50		90.75	99.83	109.81	120.79	132.87	146.15	160.77
<b>iv</b>	Light Tax														
<b>v</b>	Market tax														
<b>vi</b>	Urban Immovable Property Tax														
<b>vi</b>	Others														
	<b>Total (A)</b>	<b>201.00</b>	<b>213.00</b>	<b>220.00</b>	<b>232.00</b>	<b>391.00</b>	<b>402.00</b>	<b>0.00</b>	<b>442.20</b>	<b>486.42</b>	<b>535.06</b>	<b>588.57</b>	<b>647.43</b>	<b>712.17</b>	<b>783.38</b>
<b>B</b>	<b>Non-Tax</b>														
1	Water Charges	20.33	26.56	29.50	30.00	32.50	35.00		38.50	42.35	46.59	51.24	56.37	62.00	68.21
2	Fees/User charges	2.21	2.32	2.50	5.00	7.50	10.00		11.00	12.10	13.31	14.64	16.11	17.72	19.49
3	Irrigation Charges														
4	Any other (Pl. specify)														
<b>i</b>	Trade Licence Fees	30.892	21.624	33.6	27	52	59		64.90	71.39	78.53	86.38	95.02	104.52	114.97
<b>ii</b>	Market Fees														

iii	Slow Moving Vehicles	38.615	27.03	42	33.75	65	73.75		81.13	89.24	98.16	107.98	118.78	130.65	143.72
iv	Sale of Water														
v	Parking Fees	43.2488	30.2736	47.04	37.8	72.8	82.6		90.86	99.95	109.94	120.93	133.03	146.33	160.96
vi	Fines & Penalties														
vii	Room Rents														
viii	Market Fees														
ix	Others	41.70	29.19	45.36	36.45	70.20	79.65		87.62	96.38	106.01	116.62	128.28	141.10	155.22
	<b>Total (B)</b>	<b>177.00</b>	<b>137.00</b>	<b>200.00</b>	<b>170.00</b>	<b>300.00</b>	<b>340.00</b>	<b>0.00</b>	<b>374.00</b>	<b>411.40</b>	<b>452.54</b>	<b>497.79</b>	<b>547.57</b>	<b>602.33</b>	<b>662.56</b>
	<b>Total (A+B)</b>	<b>378.00</b>	<b>350.00</b>	<b>420.00</b>	<b>402.00</b>	<b>691.00</b>	<b>742.00</b>	<b>0.00</b>	<b>816.20</b>	<b>897.82</b>	<b>987.60</b>	<b>1086.36</b>	<b>1195.00</b>	<b>1314.50</b>	<b>1445.95</b>

#### Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Please provide brief notes on followings :-	
1. Whether Assets register exists.	Yes Assets register is maintained upto date after deducting depreciation as per approved rate of depreciation
2. System of Billing and collection of Property Tax	Computerised billing system for holding tax and collections are made by the collector from Door to Door visit

**Schedule: 5-D**

Name of the State: \_\_\_\_\_/Municipal Corporation \_\_\_\_\_/Municipality- Jorhat MB \_\_\_\_\_/Nagar Panchayat

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs**

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
<b>A</b>	<b>Tax</b>						
	Property Tax	31.21	32.58	36.49	37.78	37.27	43.92
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
<b>i</b>	Water Tax						
<b>ii</b>	Holding Tax						
<b>iii</b>	Latrine Tax						
<b>iv</b>	Light Tax						
<b>v</b>	Market tax						
<b>vi</b>	Urban Immovable Property Tax						
<b>vi</b>	Others						
	<b>Total (A)</b>	<b>31.21</b>	<b>32.58</b>	<b>36.49</b>	<b>37.78</b>	<b>37.27</b>	<b>43.92</b>
<b>B</b>	<b>Non-Tax</b>						
1	Water Charges	4.20	5.09	9.11	9.66	10.13	11.01
2	Fees/User charges						

3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	<b>Total (B)</b>	<b>4.20</b>	<b>5.09</b>	<b>9.11</b>	<b>9.66</b>	<b>10.13</b>	<b>11.01</b>
	<b>Total (A+B)</b>	<b>35.41</b>	<b>37.67</b>	<b>45.60</b>	<b>47.44</b>	<b>47.40</b>	<b>54.93</b>

**Schedule 6B**

Name of the State: **Assam** /Municipal Corporation \_\_\_\_\_/Municipality: Jorhat MB/Nagar Panchayat \_\_\_\_\_

<b>EXPENDITURE OF ULBs</b>														
<b>S.No.</b>	<b>Item</b>	<b>(Rs. In Lakhs)</b>						<b>Projections</b>						
		<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees	135.05	155.00	180.00	195.00	210.00	225.00	247.50	272.25	299.48	329.42	362.36	398.60	438.46
	b)Wages													
	c) Pension etc. for employees	2.97	12.22	12.00	15.00	25.00	20.00	22.00	24.20	26.62	29.28	32.21	35.43	38.97
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify) (Gratuity)	12.88	75.03	10.00	15.00	20.00	25.00	27.50	30.25	33.28	36.60	40.26	44.29	48.72
	<b>Total 1</b>	<b>150.90</b>	<b>242.25</b>	<b>202.00</b>	<b>225.00</b>	<b>255.00</b>	<b>270.00</b>	<b>297.00</b>	<b>326.70</b>	<b>359.37</b>	<b>395.31</b>	<b>434.84</b>	<b>478.32</b>	<b>526.15</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply	25.05	31.23	40.00	50.00	260.00	270.00	297.00	326.70	359.37	395.31	434.84	478.32	526.15
	(ii) Buildings	25.00	32.00	90.00	175.00	4.00	5.00	5.50	6.05	6.66	7.32	8.05	8.86	9.74
	(iii) Roads	25.30	25.00	75.00	145.00	20.00	25.00	27.50	30.25	33.28	36.60	40.26	44.29	48.72
	(iv) Data base			5.00		8.00	8.00	8.80	9.68	10.65	11.71	12.88	14.17	15.59
	(v) Income generating resources	30.00	21.00	29.30	8.80	140.00	145.00	159.50	175.45	193.00	212.29	233.52	256.88	282.56
	(vi) Hand tuble						57.00	62.70	68.97	75.87	83.45	91.80	100.98	111.08
	(vii)Drains	25.30	12.00		14.53	12.00		13.20	14.52	15.97	17.57	19.33	21.26	23.38
	(viii) Vehicles	34.50	25.00	115.00	5.00	75.00	25.00	27.50	30.25	33.28	36.60	40.26	44.29	48.72
	(ix) Sanitation		12			42.18		46.40	51.04	56.14	61.76	67.93	74.72	82.20
	(x) Public Conveniences						85.2	93.72	103.09	113.40	124.74	137.22	150.94	166.03
	(xi)Street light	12.20	24.00	25.00	22.00	18.00	18.00	19.80	21.78	23.96	26.35	28.99	31.89	35.08
	(xii) Parking													
	(xiii) Electricitu Dues		24.00	18.32	20.00		15.00	16.50	18.15	19.97	21.96	24.16	26.57	29.23
	(xiv) Earth filling	20.00	25.00			37.00		40.70	44.77	49.25	54.17	59.59	65.55	72.10
	(xv) Solid waste Management	22.00	6.31	35.80			52.00	57.20	62.92	69.21	76.13	83.75	92.12	101.33
	(xvi) Strom water drain		18.00		85.00	50.00	94.41	103.85	114.24	125.66	138.23	152.05	167.25	183.98
	(xvii) Culvert													
	(xviii) Training	7.75		5.00	5.00			5.50	6.05	6.66	7.32	8.05	8.86	9.74
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													
	<b>Total 2</b>	<b>227.10</b>	<b>255.54</b>	<b>438.42</b>	<b>530.33</b>	<b>666.18</b>	<b>799.61</b>	<b>985.37</b>	<b>1083.91</b>	<b>1192.30</b>	<b>1311.53</b>	<b>1442.68</b>	<b>1586.95</b>	<b>1745.64</b>

	<b>Grand Total (1+2)</b>	<b>378.00</b>	<b>497.79</b>	<b>640.42</b>	<b>755.33</b>	<b>921.18</b>	<b>1069.61</b>	<b>1282.37</b>	<b>1410.61</b>	<b>1551.67</b>	<b>1706.83</b>	<b>1877.52</b>	<b>2065.27</b>	<b>2271.79</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply	25.05	21.23	40.00	50.00	60.00	70.00	77.00	84.70	93.17	102.49	112.74	124.01	136.41
	(ii) Buildings	75.00	20.00	13.53	3.00	225.00	74.50	81.95	90.15	99.16	109.08	119.98	131.98	145.18
	(iii) Roads	35.00	23.00	10.00	15.00	214.00	146.28	160.91	177.00	194.70	214.17	235.59	259.14	285.06
	(iv) Drains				<b>35.00</b>	<b>45.00</b>	<b>155.00</b>	170.50	187.55	206.31	226.94	249.63	274.59	302.05
	(v) Creamation & Burial ground			18.00										
	(vi) Market shed	45.00	5.82		95.00	45.00	40.00	44.00	48.40	53.24	58.56	64.42	70.86	77.95
	(vii) Staff Quarter													
	(viii) Community Hall	10.40		15.00	40.00			44.00	48.40	53.24	58.56	64.42	70.86	77.95
	(ix) Play ground													
	(x) Public Conveniences				8.30									
	(xi) Culvert													
	<b>(xii) Sanitation</b>													
	(xiii) Mini stadium													
	(xiv) Marriage Hall			24.00			15.00	16.50	18.15	19.97	21.96	24.16	26.57	29.23
	(xv) Town Hall													
	(xvi) Solid waste Management	39.80	5.00	25.00	197.00	75.00		82.50	90.75	99.83	109.81	120.79	132.87	146.15
	<b>(xvii) Strom Water Drain (Materials/Labour)</b>	40.00		56.00	152.00	150.00		165.00	181.50	199.65	219.62	241.58	265.73	292.31
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks	9.80		5.2	8.5			9.35	10.29	11.31	12.44	13.69	15.06	16.56
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)				35.62	71.42		78.56	86.42	95.06	104.57	115.02	126.52	139.18
	(xxiv) Commercial Complex				140.00									
	<b>Total-3</b>	<b>280.05</b>	<b>75.05</b>	<b>206.73</b>	<b>779.42</b>	<b>885.42</b>	<b>500.78</b>	<b>930.27</b>	<b>1023.30</b>	<b>1125.63</b>	<b>1238.19</b>	<b>1362.01</b>	<b>1498.21</b>	<b>1648.03</b>
<b>4</b>	Welfare Expenditure for citizens	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.83</b>	<b>14.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify) <b>(NOAP)</b>					10.83	14.05							
<b>5</b>	Any other (pl. specify)	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand total(1+2+3+4+5)</b>	<b>658.05</b>	<b>572.84</b>	<b>847.15</b>	<b>1534.75</b>	<b>1817.43</b>	<b>1584.44</b>	<b>2212.64</b>	<b>2433.90</b>	<b>2677.29</b>	<b>2945.02</b>	<b>3239.52</b>	<b>3563.48</b>	<b>3919.82</b>



## Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B							
Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	33000	27%	50 Ltr	78000	65%		
2008-09	35000	29%	55 Ltr	84000	70%		
2009-10	38000	32%	60 Ltr	90000	75%		
2010-11	40000	33%	60 Ltr	96000	80%		
2011-12	40000	33%	65 Ltr	102000	85%		
2012-13	45000	37%	70 Ltr	108000	90%		
<b>Projections</b>							
2013-14	50000	42%	75 Ltr	110400	92%		
2014-15	60000	50%	80 Ltr	112800	94%		
2015-16	70000	58%	85 Ltr	115200	96%		
2016-17	80000	67%	90 Ltr	117600	98%		
2017-18	90000	75%	95 Ltr	120000	100%		
2018-19	100000	83%	100 Ltr				
2019-20	120000	100%	120 Ltr				
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							
<b>1. Details of arrangement for Solid Waste Management may be provided .</b>							

## Water Supply, Sanitation and Irrigation of ULBs

1	Escort Tractor	AS-03-1340	Escort				
2	Do	AS-03E-7049	Escort				
3	Do	AS-03E-7048	Escort				
4	TATA Truck	AS-03D-4520	709				
5	TRACTOR	Govt Grant	SWARAJ				
6	SHAN TRACTOR	NO REGN	MAHINDRA				
7	CESS POOL	Govt Grant					
8	2 WHEELED	1 NO	GARBAGE TRAILER				
9	4 WHEELER	1 NO	GARBAGE TRAILER				
10	Do	1	WOODEN TRAILER				
11	Do	2	GARBAGE TRAILER				
12	TRACTOR	AS-03AC-1960	NBP275DI HP				
13	TRACTOR	AS-03AC-1963	BALAWAN400				
14	TRACTOR	AS-03AC-1959	MAHINDRA 605 CE ARJUN				
15	TIPPER	AS-03AC-1956	APE				
16	TRACTOR	AS-03AC-1962	SWARAJ				
17	TRAILER	3MT CAPACITY TRACTOR DRAWN					
18	Truck mounted garbage compctor	1 No	FROM TPS				
19	Dumpler Placer	1 No					
20	Regular employee and M/R workers are engage for solid waste disposal per day	Extend Municipal Solid Waste Covered 80%					
<b>2. Length of roads under maintenance of ULB's (Black Top, Gravel etc.)</b>							
	1	<b>Roads maintained by local body</b>					
1	As on 31.3.2013	a	Concrete Road	1.95 Km			
		b	Black Topped Road	14.25 Km			
		c	Gravel Road	25.12 Km			

**Status of Accounts of ULBs**

1	Authority who maintains the Accounts of ULB's. ----- <b>Chairman, Jorhat Municipal Board</b>	
2	Whether revised formats revised by CAG adopted for accounting purpose. ----- <b>Process is going on</b>	
3	Latest year upto which accounts maintained. ----- <b>2012-13 Completed and 2013-14 is going on</b>	
4	Details of audit accounting authority. ----- <b>A.G.Audit and director of Audit Local Fund</b>	
5	Latest year upto which audit completed. ----- <b>2011-12</b>	

**Status of Employees census**

1	Is Professional Tax levied. ----- <b>Yes</b>	
2	Does the ULBs collect professional tax? If not which agency does. ----- <b>Government of Assam through treasury challan deposit</b>	
3	List of Professional Tax Payers available, upto which date the list has been updated. ----- <b>Upto date every month upto 31-3-2013</b>	
4	Are employees required to registered themselves for payment of professional tax. ----- <b>Not yet registered</b>	
5	Billing and collection mechanism in place. ----- <b>Computerised billing system is going on for Holding Tax only</b>	
6	Details of professional tax collected. ---- <b>For the financial year 2012-13 is Rs. 2,49,116.00</b>	

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.