

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Mariani TC

- 2 Date of Last PRI Election; Last ULB Election :- 31.07.2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 32430 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 5.00 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	60.38	146.42	154.91	163.49	54.12	59.05
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			60.38						60.3802	0
2008-09			146.42	10.24					146.4165	10.24
2009-10			154.91	51.68					154.9066	51.68
2010-11			163.49	43.38					163.4880	43.38
2011-12			54.12	44.77		76.70			54.1222	121.47
2012-13			59.05	59.04					59.0474	59.04
2013-14			77.91						77.9113	0
2014-15			97.09						97.0912	0
2015-16			117.60						117.5969	0
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Schedule -4C
(Rs. in Lakhs)

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Nagar Panchayat (Mariani TC)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	16.5000	41.5500	1.8700		14.6300	38.8000	0.0000	0.0000	2.7500	0.0000	SJSRY	26.60
											NSDP	1.5
											IDSMT	10.7
											UIDSSMT	0
											AUWSS	0
											UIDSSMT	0
											IHSDP	0
											NOAP	0
											TFC/13th FC	0
											TASFC/FASFC	0
											State share	2.75
											Entry tax	0.00000
											DDP	0.00000
											OTHERS	0.00000
2008-09	27.8400	20.3700	1.9000		15.7000	15.2800	0.0000	10.2400	5.0900	0.0000	SJSRY	15.28
											NSDP	0
											IDSMT	0
											UIDSSMT	0
											AUWSS	0
											UIDSSMT	0
											IHSDP	0
											NOAP	0
											TFC/13th FC	0

											TASFC/FASFC	10.24
											State share	5.09
											Entry tax	0
											DDP	0
											OTHERS	0.00
2009-10	68.6580	56.4420	2.0000		18.7500	30.6800	16.9000	51.6800	5.0900	0.0000	SJSRY	16.00
											NSDP	0
											IDSMT	9.68
											UIDSSMT	0
											AUWSS	0
											UIDSSMT	5
											IHSDP	0
											NOAP	0
											TFC/13th FC	16.9
											TASFC/FASFC	51.68
											State share	5.09
											Entry tax	0
											DDP	0
											OTHERS	0
2010-11	61.6380	53.0620	1.7100		17.6000	30.6200	16.3000	43.3800	5.0900	0.0000	SJSRY	18.00
											NSDP	0
											IDSMT	0
											UIDSSMT	12.62
											AUWSS	0
											UIDSSMT	0.00
											IHSDP	0
											NOAP	0
											TFC/13th FC	16.3
											TASFC/FASFC	43.38
											State share	5.09
											Entry tax	0
											DDP	0
											OTHERS	0.00
2011-12	63.3620	164.7180	1.8000		17.1000	29.1000	17.6000	44.7700	117.7100	0.0000	SJSRY	24
											NSDP	0
											IDSMT	0
											UIDSSMT	0
											AUWSS	0
											UIDSSMT	0
											IHSDP	0
											NOAP	5.1
											TFC/13th FC	17.6
											TASFC/FASFC	44.77
											State share	0
											Entry tax	41.01
											DDP	0
											OTHERS	76.70

2012-13 (if available)	70.8340	62.9960	2.7100		18.8000	30.0000	13.9000	59.0400	3.3000	6.0800	SJSRY	30
											NSDP	0
											IDSMT	0
											UIDSSMT	0
											AUWSS	0
											UIDSSMT	0
											IHSDP	0
											NOAP	0
											TFC/13th FC	13.9
											TASFC/FASFC	59.04
											State share	3.3
											Entry tax	0
											DDP	6.08
											OTHERS	0

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

* Source of capital to include market borrowing/issue of bond etc.

Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Nagar Panchayat					
	Name of the Nagar Panchayat:	Mariani TC			
	Total Area of Nagar Panchayat:	5.00 Sq. KM			
	Total Population of Nagar Panchayat:	32430			
	Name of District	Jorhat			
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue	68.658	61.638	63.362	70.834
B	Capital	56.442	53.062	164.718	62.996
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>	2	1.71	1.8	2.71
	<i>a. Immovable Property Tax</i>	2.00	1.71	1.80	2.71
	<i>b. Other Taxes</i>	0.00	0.00	0.00	0.00
	<i>ii. Own non-tax</i>	18.75	17.60	17.10	18.80
B	Transfers from Central Government #	30.68	30.62	105.8	30
	<i>(detail information on each of the CSS to be given below)</i>				
	<i>i SJSRY</i>	16.00	18.00	24.00	30.00
	<i>ii NSDP</i>	0.00	0.00	0.00	0.00
	<i>iii IDSMT</i>	9.68	0.00	0.00	0.00
	<i>iv UIDSSMT</i>	0.00	12.62	0.00	0.00
	<i>v AUWSS</i>	0.00	0.00	0.00	0.00
	<i>vi UIDSSMT</i>	5.00	0.00	0.00	0.00
	<i>vii. IHS DP</i>	0.00	0.00	0.00	0.00
	<i>viii. NOAP</i>	0.00	0.00	5.10	0.00
	<i>ix others</i>	0.00	0.00	76.70	0.00
	C. Transfers from 12th FC/13th FC	16.90	16.30	17.60	13.90
	D. Assigned + Devolution	51.68	43.38	44.77	59.04
	E. Grant-in-Aid from State Government				
	(i) State share	5.09	5.09	0.00	3.30
	(ii) Entry Tax	0.00	0.00	41.01	0.00
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP	0.00	0.00	0.00	6.08
	Total	125.10	114.70	228.08	133.83

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5B

Name of the State: **Assam**/Municipal Corporation _____/Minicipality- /Nagar Panchayat- Mariani TC

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)						Projections							
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	1.87	1.90	2.00	1.71	1.80	2.71		3.12	3.12	3.58	3.58	4.12	4.12	4.74
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax														
iii	Latrine Tax														
iv	Light Tax														
v	Market tax														
vi	Urban Immovable Property Tax														
vi	Others														
	Total (A)	1.87	1.90	2.00	1.71	1.80	2.71	0.00	3.12	3.12	3.58	3.58	4.12	4.12	4.74
B	Non-Tax														
1	Water Charges														
2	Fees/User charges	14.63	15.7	18.75	17.6	17.1	18.8		21.62	24.86	28.59	32.88	37.81	43.49	50.01
3	Irrigation Charges														
4	Any other (Pl. specify)														

i	Trade Licence Fees														
ii	Market Fees														
iii	Slow Moving Vehicles														
iv	Sale of Water														
v	Parking Fees														
vi	Fines & Penalties														
vii	Room Rents														
viii	Market Fees														
ix	Others														
	Total (B)	14.63	15.70	18.75	17.60	17.10	18.80	0.00	21.62	24.86	28.59	32.88	37.81	43.49	50.01
	Total (A+B)	16.50	17.60	20.75	19.31	18.90	21.51	0.00	24.74	27.98	32.18	36.47	41.94	47.61	54.75

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-D

Name of the State: Assam/Municipal Corporation _____/Minicipality _____/Nagar Panchayat- Mariani TC

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable Property Tax						
vi	Others						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						

3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____/Minicipality/Nagar Panchayat- Mariani TC

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	11.85	15.80	19.83	17.94	12.53	24.19	27.82	31.99	36.79	42.31	48.65	55.95	64.35
	b)Wages	2.52	3.00	3.90	4.40	4.95	5.85	6.73	7.74	8.90	10.23	11.77	13.53	15.56
	c) Pension etc. for employees													
	d) Office expenditure		1.71	2.04	2.47	3.20	3.23	3.71	4.27	4.91	5.65	6.50	7.47	8.59
	e) Honorium of Members	0.64	0.59	0.41	2.48	3.20	4.48	5.15	5.92	6.81	7.84	9.01	10.36	11.92
	f) Any other (Pl. specify) (Gratuity)													
	Total 1	15.01	21.10	26.18	27.29	23.88	37.75	43.41	49.92	57.41	66.02	75.93	87.32	100.42
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings	0.47	1.12	11.24	6.84	8.69	4.70	5.41	6.22	7.15	8.22	9.45	10.87	12.50
	(iii) Roads		1.02	11.88	5.80	6.80	9.40	10.81	12.43	14.30	16.44	18.91	21.74	25.00
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles		1.89	8.90	5.41	9.80	5.60	6.44	7.41	8.52	9.79	11.26	12.95	14.90
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi)Street light	1.02	1.69	10.46	3.54	14.19	5.45	6.27	7.21	8.29	9.53	10.96	12.61	14.50
	(xii) Parking													
	(xiii) Electricitu Dues													
	(xiv) Earth filling													
	(xv) Solid waste Management		1.02											
	(xvi) Strom water drain													
	(xvii) Culvert				12.76		7.93	9.12	10.49	12.06	13.87	15.95	18.34	21.09
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													
	Total 2	1.49	6.74	42.48	34.35	39.48	33.08	38.04	43.75	50.31	57.86	66.54	76.52	87.99

	Grand Total (1+2)	16.50	27.84	68.66	61.64	63.36	70.83	81.45	93.67	107.72	123.88	142.46	163.83	188.41
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings	21.30	8.50	23.50	11.92	57.98	45.26	52.05	59.86	68.83	79.16	91.03	104.69	120.39
	(iii) Roads				34.60	34.60		39.79	45.76	52.62	60.52	69.59	80.03	92.04
	(iv) Drains	12.46		23.45										
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences					9.90	8.63	9.92	11.41	13.13	15.09	17.36	19.96	22.96
	(xi) Ghat	7.79	5.82			36.90	2.31	2.66	3.05	3.51	4.04	4.65	5.34	6.14
	(xii) Land Purchase													
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management		6.05	9.49	6.54	25.34	6.80	7.82	8.99	10.34	11.89	13.68	15.73	18.09
	(xvii) Strom Water Drain													
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	Total-3	41.55	20.37	56.44	53.06	164.72	63.00	112.24	129.08	148.44	170.70	196.31	225.75	259.62
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	58.05	48.21	125.10	114.70	228.08	133.83	193.69	222.75	256.16	294.59	338.77	389.59	448.03

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.- Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. - No.
3	Latest year upto which accounts maintained. 2012-13
4	Details of audit accounting authority. CAG and DALF
5	Latest year upto which audit completed. 2011-12

Status of Employees census

1	Is Professional Tax levied.- Yes
2	Does the ULBs collect professional tax? If not which agency does.- Yes
3	List of Professional Tax payers available, upto which date the list has been updated.- 31.03.2013
4	Are employers required to register themselves for payment of professional tax. No
5	Billing and collection mechanism in place. Yes
6	Details of professional tax collected. April 2008 to March 2013 Rs.99,154.00

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.